

**Annex 5: Mid-Term Performance Indicators, cumulative 2018-2019**

<b>Outcome 1. The efforts of Member States to deliver on the 2030 Agenda are supported through volunteerism as an effective means of implementation and people engagement.</b>										
<b>Outcome Indicator: (assess progress against specified outcomes; they help verify that the intended positive change in the development situation has actually taken place)</b>	<b>Baseline (2017, unless noted)</b>	<b>2018 Targets</b>	<b>2018 Results</b>	<b>% Achievements</b>	<b>2019 Targets</b>	<b>2019 Results</b>	<b>% Achievements</b>	<b>2018-2019 MTR % Achievements*</b>	<b>Performance</b>	
Percentage of countries reporting a positive contribution of volunteerism to the Sustainable Development Goals in voluntary national reports on progress towards the Goals.	39%	42%	41%	98%	45%	53%	118%	108%	●	
Number of other volunteers mobilized in regional/national volunteer schemes supported by UNV.	131,099	136,250	255,921	188%	147,500	493,811	335%	261%	●	
<b>Output (UNV provides specific support for the following results)</b>	<b>Output Indicator (output indicators measure only those results from schemes, services, plans, actions, etc., which are specifically supported by UNV)</b>	<b>Baseline (2017, unless noted)</b>	<b>2018 Targets</b>	<b>2018 Results</b>	<b>% Achievements</b>	<b>2019 Targets</b>	<b>2019 Results</b>	<b>% Achievements</b>	<b>MTR % Achievements</b>	<b>Performance</b>
Output 1.1. Member States are supported in developing programmes, policies and legislation that promote volunteerism and volunteer action.	Number of volunteer schemes (online, onsite, regional, national, subregional, youth, etc.) supported by UNV.	12 (2014-2017)	12	11	92%	13	11	85%	88%	●
	Number of Member States partnering with UNV to develop their policies and legislation on volunteerism.	3	3	5	167%	4	5	125%	146%	●
Output 1.2. Promotion of volunteerism and its value is advanced through engagement of Member States, civil society and academia in research, public dialogue, documentation and dissemination.	Number of Member States contributing research and knowledge products to the plan of action.	3	10	35	350%	13	8	62%	206%	●
	Number of plan of action partners engaged in technical meetings and consultations at global and national levels	8	53	53	100%	75	87	116%	108%	●
<b>Outcome 2. The United Nations system is supported to deliver on the 2030 Agenda through the engagement of UN-Volunteers and integration of volunteerism.</b>										
<b>Outcome Indicator: (assess progress against specified outcomes; they help verify that the intended positive change in the development situation has actually taken place)</b>	<b>Baseline (2017, unless noted)</b>	<b>2018 Targets</b>	<b>2018 Results</b>	<b>% Achievements</b>	<b>2019 Targets</b>	<b>2019 Results</b>	<b>% Achievements</b>	<b>MTR % Average Achievements</b>	<b>Performance</b>	
Percentage of United Nations partners reporting a positive contribution of UN-Volunteers to their mandate.	92%	93%	-	-	93%	93%	100%	100%	●	
Number of United Nations partners engaging UN-Volunteers.	34	35	38	109%	37	54	146%	127%	●	
<b>Output (UNV provides specific support for the following results)</b>	<b>Output Indicator (output indicators measure only those results from schemes, services, plans, actions, etc., which are specifically supported by UNV)</b>	<b>Baseline (2017, unless noted)</b>	<b>2018 Targets</b>	<b>2018 Results</b>	<b>% Achievements</b>	<b>2019 Targets</b>	<b>2019 Results</b>	<b>% Achievements</b>	<b>MTR % Achievements</b>	<b>Performance</b>
Output 2.1. Expand the opportunities for more people to contribute to United Nations development, peace and humanitarian efforts.	Number of months volunteered per year through UNV (online and onsite)	52,768 (onsite)	56,141	53,194	95%	57,827	65,014	112%	104%	●
	Number of months volunteered per year through UNV (online and onsite)	2,099 (online - 2016)	2,326	2,886	124%	2,440	2,198	90%	107%	●
	Number of people volunteered per year through UNV (online and onsite),	6,501 (onsite)	6,750	7,201	107%	7,000	8,282	118%	112%	●
	Number of people volunteered per year through UNV (online and onsite),	12,592 (online - 2016)	13,955	17,028	122%	14,637	13,186	90%	106%	●
Output 2.2. Motivated, well-equipped volunteers mobilized to contribute to United Nations peace, humanitarian and development efforts.	Percentage of UN-Volunteers reporting that their assignment enhanced their personal and professional development	93%	94%	92%	98%	94%	92%	98%	98%	●
	Percentage of UN-Volunteers satisfied with their volunteering experience.	91%	92%	95%	103%	93%	95%	102%	103%	●

Result Statements	Indicators	Baseline (2017, unless noted)	2018 Targets	2018 Results	% Achievements	2019 Targets	2019 Results	% Achievements	MTR % Achievements	Performance
1. Capacity to deliver.	Number of business days for national and international UN-Volunteer deployment	37 (national)	35	33	106%	27	40	68%	87%	●
	Number of business days for national and international UN-Volunteer deployment	81 (international)	65	80	81%	58	76	76%	79%	●
2. Leveraging partnerships to deliver.	Cumulative quadrennial other resources mobilized (in United States dollars).	\$50 million (2014-2017)	15,000,000	24,000,000	160%	30,000,000	46,000,000	153%	157%	●
3. Operational excellence.	Management efficiency ratio (percentage, average during the strategic framework period).	9.75% (2014-2017)	9%	8%	113%	8%	7%	123%	118%	●

\*Note: MTR % achievements are calculated as average achievements of 2018 and 2019.