### 2017-2019 Expenditure Overview (in Million US Dollars)

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programme Expenditure</td>
<td>179.8</td>
<td>183.9</td>
<td>211.8</td>
</tr>
<tr>
<td>Management Expenditure</td>
<td>15.2</td>
<td>15.7</td>
<td>9.5*</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>195.0</strong></td>
<td><strong>199.6</strong></td>
<td><strong>221.3</strong></td>
</tr>
</tbody>
</table>

*Note that the reduction in management expenses is due to a change in accounting method, where part of the management expenses are now charged to programme expenses as Direct Programme Cost, and not an actual expense reduction.*

### Expenditure Overview by Source of Funds (2019)

- UNDP, 22%
- UNV - SVF, 2%
- UNV - Other, 9%
- Other UN...

### 2017-2019 Expenses (Core, XB, Cost recovery, SVF) & XB Reserves (in Million US Dollars)

- Expenses (Core+XB+Cost recovery+SVF): 2017 - 41.8, 2018 - 34.7, 2019 - 33.0
2009 - 2019 UNDP Core Contribution to UNV (in Million US Dollars)

SVF Contributions 2017 - 2019 (in Million US Dollars)

Fully Funded Programme Contributions 2017 – 2019 (in Million US Dollars)