# Annex 1: UNDAF RESULT MATRIX

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| **UNDAF Priority 1: Governance, Economic Management and Human Right** | | | | |
| **Outcomes/Outputs** | **Indicators, Baseline, Target** | **Means of verification** | **Assumptions/ Risks** | **Indicative resources by agencies & outcomes** |
| **Outcome 1.1**  **Sustainable Economic Management**   By 2021 accelerate inclusive and sustainable economic growth to reduce poverty and inequality for the vulnerable groups | ***Indicators***  1. Real GDP growth (2017-2021).  ***Baseline : 5.5% (2016)***  ***Target: 8% (annual average 2017-2021)***  2. % of population below $1.75 per day (poverty headcount)  ***Baseline 49%(2013)***  ***Target : 35%(2021)***  3. GNI Per capita (US$)  ***Baseline: $500(2013)***  ***Target : >$1250(V2020)***  4. Unemployment rate –- age 18-65)  ***Baseline (National -29.2%; Rural- 31.1, Urban- 28.4%);M-20.9%, F-38.3%))2012***  ***Target: National – 22%; Rural-25% , Urban 20%); M-15%, F-30%)2021*** | -Budget  -IHS  -APRs  -Comprehensive Food Security and Vulnerability Assessments  -National accounts  -Labour Force Surveys (LFS)  -Labour management information systems (LMIS) | ***Assumptions/Risks***  . Stable external / internal political and economic environment.  Sustained structural reforms 3. Availability of timely & quality data.  4. Availability of resources and capacity of institutions to absorb them.  5. Sustained government’s commitment.    6. economic growth faster than population growth |  |
| **Outcome 1.2**  **Governance and Human Rights**  Institutional reforms implemented to ensure rule of law and guarantee the protection of the human rights of all including access to justice, gender equality, access to basic services and democratic participation in decision-making processes. | ***Indicators***  1.Governance indices: - Mo Ibrahim Ratings &, CPIA (WB)  ***Baseline: MOEI 21st in ranking and index value 51.5 CPIA 3.1(2015)***  ***Target: ranking 19th with index value 55; CPIA 4.0***  2. Existence of a National Human Right Institution in conformity with international standards (Paris Principles).  ***Baseline : No***  ***Target : Yes***    3. Rate of compliance of The Gambia with its reporting obligations under ratified human rights treaties.  ***Baseline 20%***  ***Target 100%***  4. Existence of an anti-corruption commission.  ***Baseline : No***  ***Target : Yes***  5. % of women serving in in legislative and executive branches of the Government at all levels (in particular local councils, national assembly)  ***Baseline: NA –9%; LGAs-15%***  ***Target: NA – 30%; LGAs- 40%*** | - UPR Reports  UN Treaty body reports  - UN Special procedure reports  -National Assembly reports  -- gazette  - court register  - Legal Aid Agency Reports  - Reports by Women Bureau    - CSO assessment reports.  - Reports from relevant UN bodies and agencies.  - Election results | 1. Continued political commitment to the governance reform agenda. 2. Availability of resources.  3. Existence of independent CSOs and the Media.  4. Willingness of women to contest and serve LGAs and National Assembly.  5. Prevalence of negative sociocultural practices.  6. Availability of quality data. | OHCHR |
| **UNDAF Priority 2: Human Capital Development** | | | | |
| **Outcomes/Outputs** | **Indicators, Baseline, Target** | **Means of Verification** | **Risk and Assumptions** | **Indicative Resources by Outcomes** |
| **Outcome 2.1: Education**  Increased access to inclusive and equitable quality and relevant education for all. | **Indicators**   1. Literacy rate %   ***Baseline: 72% (2013 census)***  ***Target: 85%***   1. Gross enrolment rate at Basic & Sec education levels   ***Baseline (2015) : Lower Basic - 101.2; Upper Basic – 68.3, SSS – 41.6***  ***Target: Basic 100; Sec 70***   1. Completion Rate at Basic & Secondary Education   ***Baseline :Basic (Grade 9)-64.7***  ***Sec (Grade 12) – 34.9% (2015)***  ***Target: Basic 100; Sec 70%***   1. Proportion of Pupils within 2Km (Basic) and 4Km (secondary) radius of school facilities   ***Baseline : Basic 61%, Upper Basic 47%[[1]](#footnote-1)***  ***Target : Basic-73% ; Sec – 55.5%***   1. Journalism Education Institutes and media training centers reinforced and established   ***Baseline: 0***  ***Target: 12*** | - educational statistics  Budgets | Commitment and affordable universal education  Change in cultural practices  Increased budget spending on education |  |
| **Outcome 2.2**  **Health**  Increase equitable access to quality health for all by moving towards Universal Health Coverage | **Indicators**   1. NMR   ***Baseline 34 per 1000 (2013)***  ***Target: 20 per 1000 (2021)***   1. MMR   ***Baseline 433 per 100,000***  ***Target 263 per 100,000***   1. Availability of national multi-sectoral action policy and plan to improve management of and reduce NCDs and their risk factors   ***Baseline: No***  ***Target: Yes***   1. Contraceptive prevalence rate (%)   ***Baseline: 9% (2013)***  ***Target: 35% (2021)*** | Health statistics  Health statistics  UNDAF/ NDP annual report  DHS/ MICS surveys reports  Census  Report | Commitment from MoHSW in addressing issues of maternal and neonatal morbidity and mortality reduction.  Health system strengthening (availability of adequate skilled health personal, medical supplies and health technologies, functioning integrated service delivery)  High political commitment to NCDs which has been translated into the establishment by the Ministry of Health of a multi-sectoral working comprising different ministries and partners  Coordination by UN agencies, Government and major health stakeholders.  Human resource capacity |  |
| **Outcome 2.3** Increased access to equitable WASH for all. | **Indicators**   1. Proportion of population using improved water sources for drinking   ***Baseline: 91 % (2013 DHS)***  ***Target: 100%***   1. Proportion of population using improved sanitation facilities   ***Baseline: 40% (2013 DHS)***  ***Target: 70%***   1. Open defecation   ***Baseline: 1.8% (2013 DHS)***  ***Target: 0%*** | DHS/MICS/WHO/UNICEF JMP | Increased budget spending on WASH  Change in cultural practices/social norms |  |
| **Outcome 2.4: Nutrition**  Increased equitable and quality access to nutrition specific and sensitive services to improve nutrition status of the population | **Indicators**   1. % of children under five years stunted   ***Baseline : 24.5%***  ***Target : 10% reduction***   1. % of children under five years wasted;   ***Baseline 11.5%***  ***Target 10% reduction*** | - DHS/MICS/SMART surveys  -NaNA surveillance Reports | Sustained and well-funded nutrition program  No major disasters |  |
| **Outcome 2.5: Social Inclusion and protection**  Access to integrated, inclusive and sustainable social protection services for l vulnerable groups[[2]](#footnote-2) increased. | **Indicators**   1. % of national budget allocated/spent on social protection programs.   ***Baseline 0.6% (2013)***  ***Target 1.2% (2021)***   1. Proportion of vulnerable population receiving social protection support   ***Baseline: 0%(2015)***  ***Target: 30% (2021)***   1. National Capacity Index[[3]](#footnote-3) for resilience, School Meals and Nutrition   ***Baseline: SF – 9***  ***Target: SF – 15*** | Budget reports | Availability of resources  Private sector participation |  |
| **UNDAF Priority 3: Sustainable Agriculture, Natural Resources and Environmental Management**. | | | | |
| **Outcomes/Outputs** | **Indicators, Baseline, Target** | **Means of Verification** | **Risk and Assumptions** | **Indicative Resources by Outcomes** |
| **Outcome 3.1**  Sustainable agricultural production and productivity increased for enhanced food security, nutrition and income generation in rural and urban areas  (FAO, WFP, ) | ***Indicators***  1. Food consumption Score  ***Baseline: Acceptable = 82% (Oct 2013)***  ***Target: Acceptable = 93%***  2. Annual average income of farmers  ***Baseline : US$ 350 (MoA Estimate)***  ***Target : US$500***  3. Change in volumes of production in MT & %(5yr. avg)  ***Baseline  :G/nut- 90,714MT/-30%(2015; Rice (paddy)-57,000MT/0.3%; Millet-77,600MT/-25%; Maize-32,556MT/7%***  ***Target  G/nut- 300,000MT/150%; Rice (paddy)-557,000MT/300%; Millet-150,000MT/50%; Maize-132,556MT/70%***  ***4.*** ANR spending as % of total Government budget ***(commitment under the Maputo Declaration) 10%***  ***Baseline 7%***  ***Target 10%***  5. Area of arable land (ha) cultivated  ***Baseline : 320,000Ha***  ***Target : 440,000Ha*** [[4]](#footnote-4)  ***6.*** Proportion of population using crisis and emergency coping strategies  ***Baseline: Crisis (20%); Emergency (3%)***  ***Target: Crisis (10%); Emergency (0%)*** | CFSVA/EFSA/FSA |  |  |
| **Outcome 3.2**  Sustainable, inclusive and integrated natural resource management and development enhanced for food security and income generation | **Indicators**   1. Natural resource management policy frameworks and investment plans developed at national and regional levels & adopted   ***Baseline: No***  ***Target: Yes***   1. Number of ANR sector policies and strategies with climate **change adaptation action plans prepared** and endorsed by the Government   ***Baseline: 0***  ***Target: 6***[[5]](#footnote-5)   1. Land use policy updated.   ***Baseline: No***  ***Target: Yes***   1. Number of national institutions responsible for land use management whose capacities are strengthened.   ***Baseline: 0***  ***Target: 3[[6]](#footnote-6)*** | -National budget plan report  -NAD-Gambia report | Climate change and coastal erosion  Indiscriminate and haphazard waste dumping  Participation of the private sector, CSOs, parastatals, women’s groups etc. in sustainable natural resource management and use |  |
| **Outcomes/Outputs** | **Indicators, Baseline, Target** | **Means of Verification** | **Risk and Assumptions** | **Indicative Resources by Outcomes** |
| **Outcome 3.3**  By 2021, national institutions and community capacities are strengthened for effective disaster risk management and Climate Change Response Actions. | **Indicators**   1. Number of institutions responsible for disaster risk management supported with human resource capacity building   ***Baseline: 0***  ***Target: 8[[7]](#footnote-7)***   1. Number of institutions responsible for disaster risk management supported with logistics   ***Baseline: 0***  ***Target: 8***   1. Proportion of land mass under forest cover   ***Baseline: 32%***  ***Target: 30%***   1. Annual rate of deforestation   ***Baseline: -0.4%(2010)***  ***Target: 0.2% (2021)***   1. Per capita CO2 emission (metric tons)   ***Baseline: 0.3***  ***Target: 0.3*** |  | * Institutions have the require qualified staff * Political commitment   Cooperation of institutions |  |

# ANNEX II) UNDAF MONITORING & EVALUATION CALENDAR

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| --- | --- | --- | --- | --- | --- | --- |
|  | | 2017 (Year 1) | 2018 (Year 2) | 2019 (Year 3) | 2020 (Year 4) | 2021 (Year 5) |
|  | Surveys/studies | DHS  Sentinel Surveillance Survey  National Agriculture Sample Surveys  National Agricultural Census  Safety Net (Cash and Voucher) Survey  In-depth Market Survey  Mapping of Child Protection Systems  Study on School based assessment at the basic cycle level    Research on Children with disability  Capacity development needs assessment on EMIS, Agriculture, GBoS.  Capacity gaps assessment on the Public Sector | Population and Housing Census  Sentinel Surveillance Survey  National Agriculture Sample Surveys  National Nutrition Survey for School age Children  Operational research in ECD | Sentinel Surveillance Survey  National Agriculture Sample Surveys    Research on Equity and quality in schools | Sentinel Surveillance Survey    IHS    MICS5  National Agriculture Sample Surveys  Comprehensive Food Security and Vulnerability Analysis Survey 2  Situation Analysis of Children and Women | Sentinel Surveillance Survey  National Agriculture Sample Surveys |
| UNCT M&E ACTIVITIES | Monitoring systems | Annual Joint Monitoring    Dept. of Social Welfare  Dept. of Water resources  M&E Units  GBoS M&E units  Ministry of Agriculture PME Unit  National Strategy for the Development of Statistics  EMIS  HMIS  LMIS  GAMINFO | Annual Joint Monitoring  Dept. of Social Welfare  Dept. of Water resources M&E Units  GBoS M&E units  Ministry of Agriculture PME Unit  National Strategy for the Development of Statistics  EMIS  HMIS  LMIS  GAMINFO | Annual Joint Monitoring  Dept. of Social Welfare  Dept. of Water resources M&E Units  GBoS M&E units  Ministry of Agriculture PME Unit  National Strategy for the Development of Statistics  EMIS  HMIS  LMIS  GAMINFO | Annual Joint Monitoring  Dept. of Social Welfare  Dept. of Water resources M&E Units  GBoS M&E units  Ministry of Agriculture PME Unit  National Strategy for the Development of Statistics  EMIS  HMIS  LMIS  GAMINFO | Annual Joint Monitoring  Dept. of Social Welfare  Dept. of Water resources M&E Units  GBoS M&E units  Ministry of Agriculture PME Unit  National Strategy for the Development of Statistics  EMIS  HMIS  LMIS  GAMINFO |
|  | Evaluations | School Feeding Programme Evaluation  FSCA beneficiaries assessment | PAGE Mid-term Evaluation | CP Mid-term Evaluation | End-term Evaluation of the Education Sector Policy & Strategy 2016 – 2022    End-term Evaluation of the Sanitation Policy (CLTS included) 2015-2020  End-term evaluation of the PAGE II & V2020  Mid –Term evaluation of the National Nutrition Policy 2010 – 2020 | Evaluation of pro-poor policies  Evaluations of interventions in environmental sustainability and DRR  Evaluation of the support to state and non-state actors, oversight institutions, and the media  CP end-term evaluations |
|  | Reviews | UNDAF Annual Review  CP Mid-Year Review  Annual review of National Contingency plan  TCPs Annual Review | UNDAF Annual Review  CP Mid-Year Review  CEDAW review    CRC Review  Review of safety nets strategies  Annual review of National Contingency plan  TCPs Annual Review | UNDAF Annual review  CP Mid-Year Review  Annual review of National Contingency plan  TCPs Annual Review | UNDAF Annual Review  CP Mid-Year Review  Annual review of National Contingency plan  TCPs Annual Review | UNDAF Annual Review  CP Mid-Year Review    Annual review of National Contingency plan  TCPs Annual Review |
| UNDAF evaluation milestones |  |  | UNDAF Mid-term evaluation | CCA/UNDAF process, including end review of current UNDAF | UNDAF End-of Cycle Evaluation  Preparation of new UNDAF |
| Planning | M&E capacity development | DHS Data collection training | EMIS database management  Data collection and analysis training for GBoS and Agriculture | Public sector capacity development on PME | MICS5 data collection, processing and analysis training |  |
|  | Use of information | UNDP HD report  SOWC report  The State of Food Security in the World Report  The State of Food and Agriculture Report  The State of World Fisheries and Aquaculture Report | PAGE II Status Report    SDGs status report  UNDP HD report  SOWC report  The State of Food Security in the World Report  The State of Food and Agriculture Report  The State of World Fisheries and Aquaculture Report | UNDP HD report  SOWC report  The State of Food Security in the World Report  The State of Food and Agriculture Report  The State of World Fisheries and Aquaculture Report | PAGE II Status Report  CCA  UNDAF reviews  SDGs status report  UNDP HD report  SOWC report  The State of Food Security in the World Report  The State of Food and Agriculture Report  The State of World Fisheries and Aquaculture Report | UNDP HD report  SOWC report  The State of Food Security in the World Report  The State of Food and Agriculture Report  The State of World Fisheries and Aquaculture Report |
|  | Partner Activities | MOFEA Poverty Monitoring System  MoA market Information/analysis  HIV/AIDS Sentinel Surveillance Survey (NAS)  Bi-annual SMART nutrition surveillance survey (NaNA) | MoA market Information/analysis  HIV/AIDS Sentinel Surveillance Survey (NAS)  Bi-annual SMART nutrition surveillance survey (NaNA) | MoA market Information/analysis  HIV/AIDS Sentinel Surveillance Survey (NAS)  Bi-annual SMART nutrition surveillance survey (NaNA) | MoA market Information/analysis  HIV/AIDS Sentinel Surveillance Survey (NAS)  Bi-annual SMART nutrition surveillance survey (NaNA) | MoA market Information/analysis  HIV/AIDS Sentinel Surveillance Survey (NAS)  Bi-annual SMART nutrition surveillance survey (NaNA) |

1. Bottleneck Analysis of The Education Sector The Gambia 2012 [↑](#footnote-ref-1)
2. The Gambian government has decided that beneficiaries of Social Protection will include; extremely poor individuals and households; Vulnerable children; Elderly; People with disabilities; chronically ill; Individuals and families affected by HIV; Vulnerable women and youth; Refugees and migrants; Prison inmates and their families [↑](#footnote-ref-2)
3. Conduct national capacity assessments of institutions in 5 main areas, as an indicator of sustainability in social protection interventions, using SABER tool: Policy, Financial capacity, Institutional Capacities and Coordination, Design and implementation and Community Participation [↑](#footnote-ref-3)
4. 2012 State of World Forecasted for 2015 [↑](#footnote-ref-4)
5. Agriculture, Fisheries, Forestry, Water resources, Parks & wild life, Environment. [↑](#footnote-ref-5)
6. Ministry, Department of surveys and Department of Physical planning [↑](#footnote-ref-6)
7. National Disaster Management Agency, Ministries of agriculture, Health, Environment, Interior; GBoS and Red cross. [↑](#footnote-ref-7)