**Annex. Evaluation Plan - UNDP Brazil Country Programme 2017-2021**

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| **UNDAF/****CPD Outcome** | **Strategic Plan Results Area**  | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost****USD** | **Provisional Source of Funding** |
| 1 and 3 | 3 | People and Prosperity |  | UNDP | Outcome  | 2020 | 40,000 | Brasil CO |
| 2 | 1 | Planet  |  | UNDP | Outcome  | 2020 | 40,000 | Brasil CO |
| 4 | 2 | Peace  |  | UNDP | Outcome  | 2020 | 40,000 | Brasil CO |
|  |  | Joint UNDAF evaluation | UNCT | UNCT | UNDAF | 2020 | 40,000 | RC and UN agencies |
| 4 | 7.8 | BRA10/007 SIPIA  | SDH | UNDP | Project  | 2017 | 20,000 | Government cost-sharing |
| 1 | 7.5 | BRA 10/005 Haiti- Sul Sul  | MS | UNDP | Project  | 2017 | 30,000 | Government cost-sharing |
| 1 | 7.5 | BRA11/018 Sul Sul Merenda Escolar |  ABC | UNDP | Project  | 2017 | 40,000 | Government cost-sharing |
| 4 | 2.4 | BRA 14/011 Fortalecimento do Sistema Prisional  | MJ DEPEN | UNDP | Project  | 2018 | 15,000 | Government cost-sharing |
| 1 | 3.3 | BRA 15/004 Aids  | MS | UNDP | Project  | 2019 | 30,000 | Government cost-sharing |
| 2 | 1.3 | BRA 12/G32 5TH Phase of Small Grants Program in Brazil FINAL | GEF | UNDP | Project  | 2017 | 20,000 | GEF |
| 2 | 1.3 | BRA/12/G71 Institutional Strengthening (Phase VII) | GEF | UNDP | Project  | 2017 | 20,000 | Montreal Protocol  |
| 2 | 1.3 | BRA/12/G76 HCFC Phase Out National Programme | GEF | UNDP | Project  | 2018 | 20,000 | Montreal Protocol |
| 2 | 1.4 | BRA/12/G77 Integrated Management for the Chillers sector | GEF | UNDP | Project  | 2018 | 20,000 | Montreal Protocol |
| 2 | 1.5 | BRA 14/G31  Production of biomass-based charcoal  | GEF | UNDP | Project  | 2019 | 25,000 | GEF |
| 2 | 1.5 |

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|  BRA/14/G32 Sustainable Land Use Mgt in the Semiarid Region-Sergipe |

 | GEF | UNDP | Project  | 2019 | 25,000 | GEF |
| 2 | 1.5 | BRA 14/G33 Sustainable use management | GEF | UNDP | Project  | 2019 | 25,000 | GEF |
| 2 | 1.3 | BRA/14/G72 ODS Management System | GEF | UNDP | Project  | 2019 | 25,000 | Montreal Protocol  |