**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

| **UNDAF (or equivalent) Outcome[[1]](#footnote-1)** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned evaluation completion date** | | **Estimated cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Not applicable | Countries have strengthened institutions to progressively deliver universal access to basic services.  Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Mid-term Country Programme Review | Coordination Committee |  | Decentralized  Independent Review | July 2018 | | US$ 40,000 | UNDP Projects  and other sources |
| Not applicable | Countries have strengthened institutions to progressively deliver universal access to basic services.  Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Thematic Sector evaluation of of “Social and Gender[[2]](#footnote-2) Programmes” as cluster of projects related to women, youth, elderly, childhood etc | Coordination Committee along with line institutions (IPs) |  | Decentralised project evaluation | March 2017 & 2018 | | US$ 25,000 | Several project budgets |
| Not applicable | Countries have strengthened institutions to progressively deliver universal access to basic services.  Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Thematic Sector evaluation of programmes in “Energy and Environment” | Coordination Committee along with line institutions (IPs) |  | Decentralised project evaluation | March 2018 | | US$ 20,000 | Several project budgets |
| Not applicable | Countries have strengthened institutions to progressively deliver universal access to basic services.  Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Thematic Sector evaluation of programmes in “Energy and Environment” | Coordination Committee along with line institutions (IPs) |  | Decentralized  Outcome evaluation | March 2019-2020 | | US$ 50,000 | UNDP Projects  and other sources |
| Not applicable | Countries have strengthened institutions to progressively deliver universal access to basic services.  Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Terminal evaluation of the Capacity Development Facility | Bahrain Institute for Public Administration |  | Decentralised project evaluation | March 2017 | | US$ 10,000 | Project budget |
| Not applicable | Countries have strengthened institutions to progressively deliver universal access to basic services.  Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Terminal evaluation of the Institutional Capacity for Global Economic Environment & Globalization Programme[[3]](#footnote-3) | Ministry of Industries and Commerce |  | Decentralised project evaluation | end 2017/early | | US$ 30,000 | Project budget |
| Not applicable | Countries have strengthened institutions to progressively deliver universal access to basic services.  Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Terminal evaluation of the Gender and Economic Policy Management Initiative (GEPMI) | University of Bahrain |  | Decentralised project evaluation | December  2017 | | US$ 20,000 | Project budget |
| **Monitoring activities** | All | Project monitoring is undertaken by UNDP and PSC visits to the Implementing Partners, stakeholders and their facilities. Independent monitoring may also be sought. Project Board (or Project Steering Committee) meetings are also means for monitoring.  As projects are within Manama and there are no sub-offices or activities outside Manama there are no monitoring visits planned. | | | | | All monitoring activities are financed directly from the Project budgets | | |

1. The UN and MOFA are developing a Strategic Cooperation Framework [↑](#footnote-ref-1)
2. This will include a study on the extent to which national policies and strategies reviewed that include sex disaggregated data and reference gender considerations integrate gender considerations [↑](#footnote-ref-2)
3. This includes a study on utilization of the FTA market access toolkit will be also conducted [↑](#footnote-ref-3)