**ANNEX.** **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **Outcome 1: Employment**  By 2020, more men and women are able to improve their livelihoods by securing decent and sustainable employment in an increasingly competitive and job-rich economy | **OUTCOME #1: *Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded*** | Outcome evaluation: Employment portfolio | Ministry of Labour and Social Policy  Employment Service Agency  Agency for Promotion of Entrepreneurship  Ministry of Education  Adult Education Center  Municipal authorities  Chambers of Commerce  Employers’ Associations  Regional centers for Social Services  Relevant CSOs | Independent evaluation agency | CPD / Outcome evaluation | October 2017 | 25,000 USD | Project budget; M&E budget (TRAC) |
| **Outcome 2: Good governance**  By 2020, national and local institutions and officials are better able to design and deliver high-quality services for all residents, in a transparent, non-discriminatory and cost-effective fashion | **OUTCOME #2*: Citizens expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance*** | Outcome evaluation: Governance Portfolio & Social Inclusion Portfolio | Ministry of Local Self-Government  Ministry of Finance  Ministry of Information Society and Administration  Ministry of Labor and Social Policy  Ministry of Economy  State Commission for Prevention of Corruption  Secretariat for  European Affairs  Municipalities  Association of Local Self-Government Units  Association of Finance Workers  CSOs and Regional Development Centers | Independent evaluation agency | CPD / Outcome evaluation of Outcome 2 & Outcome 3 | October 2019 | 25,000 USD  Total funds for evaluation of both Outcome 2 and Outcome 3 | Project budget; M&E budget (TRAC) |
| **Outcome 3: Social inclusion**  By 2020, more members of socially excluded and vulnerable groups are empowered to realize their rights and enjoy a better quality of life and equitable access to basic services | **OUTCOME #3: *Countries have strengthened institutions to progressively deliver universal access to basic services*** | Governance Portfolio & Social Inclusion Portfolio | Ministry of Labour and Social Policy  Ministry of Education  Adult Education Center  Municipal authorities  Regional centers for Social Services  Local CSOs | Independent evaluation agency | CPD / Outcome evaluation of Outcome 2 & Outcome 3 | October 2019 | total funds stated in the above cell, for evaluation of both Outcome 2 and Outcome 3 | Project budget; M&E budget (TRAC) |
| **Outcome 4: Environmental sustainability**  By 2020, citizens, the private sector and state institutions base their actions on the principles of sustainable development, and communities are more resilient to disasters and environmental risks | **OUTCOME #1:**  ***Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded***  **OUTCOME #5:**  ***Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change*** | Outcome evaluation: Energy and Environment Portfolio | Ministry of Environment and Physical Planning  Ministry of Agriculture, Forestry and Water Economy  Ministry of Economy  Local Self-Governments | Independent evaluation  agency  GEF | CPD / Outcome evaluation | October 2018 | 25,000 USD | Project budget; M&E budget (TRAC) |