



Donor: _____
Agency: _____
Contact Details: _____

Transitional Program Priorities and Resources Summary Matrix 2012-2014

	Policy Actions	Financing (US\$ Millions)				Pledges* US\$ Millions	Suggested Funding Modality	Implementing Agency
		Total Cost	Domestic		Foreign			
			Govt.	Other				
Short Term Priorities								
1: Finalizing the Peaceful Transfer of Power and Restoring Political Stability.	<ul style="list-style-type: none"> - Conduct inclusive national dialogue for all political forces and groups including youth. - Introduce constitutional reforms to improve the structure of the state and its political system. - Build the appropriate electoral system, the creation of new voters' lists. - Conduct the parliamentary and presidential elections. 	300	150			150	<ul style="list-style-type: none"> - UN Support for Transition. - Emergency Capacity Development Facility. 	<ul style="list-style-type: none"> - National Dialogue Committee. - Ministry of Legal Affairs - High Supreme Committee for Elections and Referendum. - Constitutional Assembly.
2: Achieving Security Stability and Enhancing the Rule of Law.	<ul style="list-style-type: none"> - Provide urgent security needs. - Counter terrorism and combat piracy. - Restructure & reform the army and security. - Take legislative and institutional measures to realize transitional justice. - Ensure the protection of human rights and criminalize any violations. - Integrate armed forces under unified professional and national commandment. - Apply international standards in public prosecutions, police departments and prisons. 	445	20			425	<ul style="list-style-type: none"> - UN Projects in Rule of Law; Transitional Justice; and Human Rights. 	<ul style="list-style-type: none"> - Ministry of Interior. - Ministry of Defense. - Army and Security Committee. - Ministry of Legal Affairs. - Ministry of Justice.
3: Meet Urgent Humanitarian and Material Needs.(Reconstruction Program)	<ul style="list-style-type: none"> - Fulfill needs for basic goods and services - Address humanitarian damages and IDP needs. - Reconstruct damaged areas and rehabilitate government services (priority health & education facilities). - Provide humanitarian assistance and compensation to the families of martyrs and treating injured people. - Reduce malnutrition and focus on nutritional needs. 	3542	327			3215	<ul style="list-style-type: none"> - UN Consolidated Appeal. - Social Welfare Fund - Social Fund for Development. 	<ul style="list-style-type: none"> - Social Welfare Fund & Social Fund for Development. - MOPWR - Public Works Project & NGO's & Abyan & Saddah Reconst. Fund - High Supreme for Displaced - MOPH & HCT
4: Achieve Macroeconomic Stability.	<ul style="list-style-type: none"> - Control Public budget deficit and finance it from non inflationary sources. - Enhance the confidence in local currency. - Control inflation rates. - Implement the financial & monetary reforms program signed with the IMF, continue economic & budgetary reforms. 	470				470	<ul style="list-style-type: none"> - Untied budget support (including oil grants) - Coordinated budget support 	<ul style="list-style-type: none"> - Ministry of Finance. - Central Bank of Yemen - MOPIC - CSO
Total Short Term Priorities		4,757	497			4,260		



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		Total Cost	Domestic		Foreign			
			Govt.	Other				
Medium Term Priorities								
1: Revive Economic Growth	<ul style="list-style-type: none"> - Develop the agricultural sector and other productive sectors such as tourism manufacturing, and mining. - Enhance food security and nutrition. - Achieve the optimum and sustainable exploitation of fisheries. - Modernize and rehabilitate Aden refinery productive capacity. 	1308	108			1200		<ul style="list-style-type: none"> - MoAI /PMUs. - MoFW /PMUs. - Ministry Oil and Minerals. - EOF - Ministry of T&I. - Ministry of Tourism. - General Investment Authority
2: Improve Infrastructure	<ul style="list-style-type: none"> - Improve transmission and distribution of electrical power, its economic management, expand generation and access. - Focus on rural roads, maintenance and rehabilitation of existing networks. - Improve water resources management; address the immediate problems in Taiz, Ibb, and Sana'a. - Expand water and sanitation services to rural areas, and secondary cities. - Upgrade existing seaports and promote investments in port services. 	3038	335		315	2388		<ul style="list-style-type: none"> - MoEE/PMUs. - Ministry of Water & Environment /PMUs. - Ministry of Public Works and Roads /PMUs. - Ministry of Transportation /PMUs.
3: Expand Social Protection and Safety Net	<ul style="list-style-type: none"> - Enhance the social safety mechanisms and programs. - Expand mechanisms and programs for financing small and micro projects for poor people. - Empower the poor, especially rural women and marginalized groups to access productive assets. - Expand temporarily the coverage of the SWF cash transfer mechanism and increase the monthly benefits for 2 years. - Give priority to labor-intensive work and investments. 	1609	237		421	951		<ul style="list-style-type: none"> - Social Fund for Development. - Public Works Project. - N.P For Producing Families. - Economic Opportunity Fund - Social Welfare Fun.
4: Develop Human Resources and Enhance Role of Youth and Women	<ul style="list-style-type: none"> - Increase basic education enrolment rates; encourage girls' enrolment and reduce dropouts, including through conditional transfers to poor households. - Expand primary health care and reproductive health services. - Implement the employment strategy to reduce unemployment among young people. - Enhance the competitiveness of Yemeni labor in GCC countries' labor markets. Align Skills to market needs. - Engage youth and women in the national dialogue process and in formulating the future of political life in Yemen. 	2409.8	304.7		123.5	1981.6		<ul style="list-style-type: none"> - MoE /PMUs &SFD&PWP - MoHE/Universities. - Ministry of Technical Education and PMUs. - EOF. - Ministry of Youth and Sports. - Ministry of Social Affairs. - Ministry of Public Health and Population / PMUs. - NWC



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		Total Cost	Domestic		Foreign	Gap			US\$ Millions
			Govt.	Other					
5: Enhance Role of Private Sector and Improve Business Climate	<ul style="list-style-type: none"> - Improve the legislative framework by enacting and implementing new laws such as Public-Private Partnership including in the field of infrastructure. - Improve follow up-services for investment projects. - Implement the national investment promotion strategy to support the growth strategy. - Finalize the procedures for simplifying business activities. - Develop information systems for registration of investment programs. 							<ul style="list-style-type: none"> - Ministry of Trade and Industry. - MOPIC - EOF. 	
6: Support for Good Governance and State Building	<ul style="list-style-type: none"> - Continue ongoing administrative reforms including job rotation law as part of the vision for modernizing civil service. - Enhance the performance of judicial authority - Enhance transparency, public financial management, accountability, and anticorruption efforts. - Focus on the implementation of the National Anticorruption Strategy and create the national anticorruption coalition. - Enhance national protection for human rights and public freedoms. - Finalize the legislative and institutional framework for local governance system. - Create effective mechanisms for involving civil society organizations in monitoring and implementing applicable laws and activities. 	457.2	61.9			395.3		<ul style="list-style-type: none"> - Ministry of Local Administration. - Ministry of Human Rights - CSO - MOPIC - Ministry of Information - Ministry of Culture - Ministry of Civil Service - Coast Guards Authority - Ministry of Interior - Ministry of Justice 	
Total Medium Term Priorities		8,822	1,046.6		859.5	6,915.9			
Grand Total		13,579	1,543.6		859.5	11,175.9			

* Please indicate your preferred funding modality even if not included in the suggested modalities.

** Suggested Funding Modalities for Medium Term Priorities: Please indicate your most suitable funding modality. This can include those by each and every donor or one agreed modality among donors. These will be discussed and agreed upon after the Yemen donor Conference.