

2013 Results and Use of Funds

2012 Results and Use of Funds																		
Part One: Progress towards UNDAF outcomes (Results 2012)																		
Key Result Area	Outcome	Name	Indicate Total Budget Per Outcome	Provide an indicative budget delivery amount per outcome in 2012.		Comments												
UNDAF	Outcome 1																	
UNDAF	Outcome 2																	
UNDAF	Outcome 3																	
UNDAF	Outcome 4																	
UNDAF	Outcome 5																	
PART 1 TOTAL			\$0.00	\$0.00														
Part Two: Coordination Results																		
Key Results Area	Expected Outputs 1	Performance Indicators2	Actual Outputs at Year End	Funds required/spent at Year End										Additional Support Needed from HQ or Regional Director's Team	Target Date			
				SRC		UNCCF		Transition		Un Agencies3		Other			Q1	Q2	Q3	Q4
				Required	Spent	Required	Spent	Required	Spent	Required	Spent	Required	Spent					
Result Area 1: Coordination for Results (WORKPLAN 2013)																		
A) UNCT Contribution to the National Development Plan/Poverty Reduction Strategy/MD and MDGs plan																		
UN support to formulation/implementation of relevant national strategies or plans e.g. JAS/NDP/PRSP	Support for the Implementation of the Transitional Plan for Stabilisation and Development (TPSD)	Mutual Accountability Frame work (MAF) pillars implemented	At a June Government of Yemen (GoY) -donor meeting, a shortlist of MAF priorities was identified; the UN has implemented all actions related to the priorities where it was identified as a co-lead															
UN plan to support the implementation of the Millennium Declaration, including scaling up MDG initiatives *																		
UN support to capacity development strategies	Empower national authorities to achieve the TPSD goals	Capacity building strategy developed	Joint programme drafted, 'Joint Emergency Capacity Development Support to National NGOs working in communities affected by the conflict' for capacity building of national NGOs															
UN assistance to national authorities for the preparation of the national report on the implementation of the Brussels Programme of Action of LDCs 4 *																		
Formulation/implementation of a transition plan or strategy 5	Resilience approach developed	Endorsement of resilience approach by UN Country Team (UNCT) and Humanitarian Country Team (HCT)	UNCT and HCT engaged in the development of the resilience approach and had broadly endorsed by year end															
Other																		
B) Aid Coordination / Management / Paris Declaration																		

Planned efforts to making use of national systems in the areas such as programme/project reporting, PRS/sectoral monitoring and evaluation systems, annual PRS/sectoral performance reviews, national procurement systems, etc	Support to the Executive Bureau and support to the GoY in the preparation of Friends of Yemen (FoY) Meeting	Coordinated support to the Government, including support to GoY in preparation of FoY meetings	Coordination principles agreed between the World Bank, the Executive Bureau and the UN															
UN support to aid coordination/management	Support with the development of a DAD portal	DAD portal becomes functional	Yemen pledge and project monitoring database established															
Other																		
C) UNDAF/Common Programming																		
Efforts to align UN programme cycle with national development cycle *	UN Transitional Plan and Yemen Humanitarian Response Plan (YHRP) aligned with the TPSD	UN Transitional Plan and YHRP implemented	Full alignment															
Preparation of Country Analysis/UNDAF/UNDAF Action Plan																		
Progress towards UNDAF outcomes (inputs provided by theme group chairs)																		
Implementation of UNDAF M&E framework*																		
UNDAF Annual Review/ UNDAF Evaluation/SOF																		
Joint planning initiatives with UN peacekeeping, peacebuilding, political and humanitarian actors (e.g. UNDAF plus, Integrated Strategic Framework) .	Peacebuilding Plan completed	Implementation of the peacebuilding programme	The JSC managed to meet only once in 2013 3 IRF projects approved															
Other																		
D) Joint Programmes ⁶																		
Preparation/ implementation of new Joint Programmes *																		
M&E of Joint Programmes																		
Other																		
E) HACT																		
Status of HACT implementation/compliance ⁷ in the country *	Implementation of HACT	TORs revised, workplan developed, workplan, private company hired to do assessment, training of partners	Macro assessment in place, ToRs for micro assessment developed, database completed and FACE training conducted															
Strengthening national systems/capacities through HACT																		
Other																		
F) Gender Equality																		
UN support to incorporation of gender equality in national planning processes (such as National Development Strategies; PRSPs; SWAPs; Joint Assistance Strategies, etc.)	Mainstreaming of gender in UN programmes	Joint UN programmes are gender sensitive	UN Conflict Analysis (for Peacebuilding fund) has been reviewed from gender lens.															
Capacity development for Gender theme groups to support UNCT to respond to national priorities for gender equality.	Functional gender joint working group (GJWG)	Agreed ToRs	UN Gender Working Group inputs to Peacebuilding Fund joint programmes Interactive sessions at Working Group meetings with the National Dialogue members representing women, youth and civil society															
Other																		
G) HIV/AIDS																		

Establishment of Joint UN Team on AIDS and implementation of joint programme of support on AIDS *	Joint programme of support on AIDS	Programme implemented	Focal points appointed by UN agencies														
UN support to the national response to AIDS through strengthening the Three Ones *																	
HIV/AIDS in the Workplace *	UN Cares implemented	UN staff trained country wide	250 staff trained on national AIDS response														
Other																	
H) Human Rights																	
Application of Human Right Based Approach																	
Strengthening the capacity of UNCTs to support national human rights protection systems	Human rights promotion and protection programming established	Number of UNCT joint plans and programmes which have mainstreamed human rights	Human rights mainstreamed in the Humanitarian Response Plan and Peace Building Priority Plan Substantive inputs on human rights and gender mainstreaming of the Yemen Humanitarian Response Plan, including in the protection cluster to strengthen the human rights based approach. Human rights mainstreamed throughout the UNCT Peace Building Priority Plan for Yemen. Joint PBF project proposal between UNOPS/DPA, UNICEF and OHCHR was developed and it included technical assistance on human rights mainstreaming in the constitutional drafting process. The "Rights Up Front" initiative and its related actions were regularly disseminated and resulted in better understanding of the initiative by the UNCT Heads of Agencies.														
Other	Harmonised UNCT approaches to Rule of Law and Security Sector Reform	Human Rights Joint Working Group functional	Human Rights Joint Working Group established and functional. Better coordination of UNCT strategies and action in the area of rule of law. The WG served as a venue for enhanced coordination of the UNCT approaches to the security sector with those of the external partners such as the EU Delegation. Better understanding of HRDDP. Joint OHCHR and UNDP mission deployed to carry out an assessment with clear recommendations on the needs for technical assistance in the rule of law and security sectors.														
I) Common Services and Premises																	
Status of initiatives to increase collaboration and cost-effectiveness of UN business operations in support of programme delivery (common services and premises)	Common services workplan implementation	Harmonised business practices in place	LTAs on banking services and travel services completed; coordinated airport transport system functional														
Other (specify)																	
J) Other																	
Other (specify)																	
Result Area 2: Coordination of Emergency Preparedness and Relief (WORKPLAN 2013)																	
A) Preparedness																	
Coordination of emergency preparedness efforts of UNCT members and relevant humanitarian actors	Contingency plan	Regular update of contingency plan	In August the national and subnational contingency plans were finalised														
B) Relief																	

Establishment of Humanitarian Country Team	HCT fully functional	HCT retreat	HCT retreat held in July that agreed on a decision making model, strategic humanitarian direction and an updated humanitarian coordination architecture															
Development of a response plan	Yemen Humanitarian Response Plan (YHRP) developed	YHRP	YHRP reviewed at mid year to focus in meeting priority needs Humanitarian Needs Overview developed in October															
Coordination of humanitarian operations																		
Advocacy	regular humanitarian bulletins issued	monthly	12 humanitarian bulletins disseminated (one/month)															
Resource mobilization	YHRP funded	60%	53%															
Other (specify)																		
Result Area 3: UN Advocacy and Resource Mobilization (WORKPLAN 2013)																		
A) Joint UNCT Advocacy and Communications																		
Development/implementation of the UNCT communications/advocacy strategy & plan	UN Communications Group functional	UNCG workplan and cost shared budget	96% contributions received															
Other (specify)	Better understanding of UN among partners and the public built	Dissemination of information on UN programmes	Monthly meeting with Yemeni journalists Number of journalists attending sessions stable at average 30 Number of facebook followers: 12,660 Numbers of views on youtube: 9,292															
B) Joint UNCT Resource Mobilization Strategy																		
Development/implementation of RM strategy																		
Other (specify)																		
Result Area 4: Security Management (WORKPLAN 2013)																		
A) Security																		
Duty station specific security risk assessment (SRA) for all locations in the country where UN staff are present	Identification of threats that could affect UN personnel, assets or operations and the UN's vulnerability to them, assessing risks to the UN in terms of likelihood and impact, prioritizing those risks and identifying prevention and mitigation strategies and measures.	SRA regularly updated	SRA for Yemen updated in September SRA for north updated in June SRA for south updated in June															
Implementation of mitigating measures as identified in SRA	Better protection of UN facilities	Establishment of a Quick Reaction Team	QRT established in July															
Up to date security plan	Minimum Operational Security Standards and Residential Security Standards are updated	MOSS and MORSS reviewed in line with the SRA or when the situation changes	MOSS and MORSS under review for approval in 2014 UN Security Plan drafted in Dec 2013															
Security Management Team	SMT decision making process in place	SMT meeting frequency as per SLS level	As per SLS 4 and SLS 5 (as of December 2013) weekly meetings were held															
Implementation of security training for staff																		
Other																		
Result Area 5: Non-Resident UN Agencies (WORKPLAN 2013)																		
A) Special measures to integrate non-resident UN agencies in UNCT processes																		
Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming	NRA work supported	ALL NRA missions supported	Achieved															

Other (specify)																		
Result Area 6: Coordination Capacity of the UNCT (WORKPLAN 2013)																		
A) Strengthening UNCT Coordination Capacity																		
RCO Staffing	Strengthening in RCO capacity	Head of RCO in place	RCO Head deployed in end April 2013															
Materials/Equipment																		
Training of UN staff																		
Other (specify)	Harmonisation of the planning frameworks	UNCT action plan	65% of the decisions have been implemented 17% of implementation of decisions is ongoing 13% of the decisions have been overtaken by events															
TOTAL				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					

Joint Programmes

*** no joint programmes reported ***

Coordination Procedures and Practices

*** no practices or procedures reported ***

2014 Workplan

2014 Workplan																			
KEY RESULTS AREA		Expected Outputs	Perf. Indicators	Actual Outputs at Year End	Funds required/spent at Year End								Additional support needed from HQ or Regional Director's Team	Target Date					
					SRC		UNCCF		UN Agencies		Other								
					Req	Spt	Req	Spt	Req	Spt	Req	Spt		Q1	Q2	Q3	Q4		
Coordination for Results (WORKPLAN 2013)																			
A) UNCT Contribution to the National Development Plan/Poverty Reduction Strategy/MD and MDGs plan	UN support to formulation/implementation of relevant national strategies or plans e.g. JAS/NDP/PRSP	Support for the Implementation of the Transitional Plan for Stabilisation and Development (TPSD)	Mutual Accountability Frame work (MAF) pillars implemented	At a June Government of Yemen (GoY) -donor meeting, a shortlist of MAF priorities was identified; the UN has implemented all actions related to the priorities where it was identified as a co-lead	\$0.00		\$0.00		\$0.00		\$0.00								
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	UN assistance to national authorities for the preparation of the national report on the implementation of the Brussels Programme of Action of LDCs4 *																		
	Formulation/implementation of a transition plan or strategy 5	Resilience approach developed	Endorsement of resilience approach by UN Country Team (UNCT) and Humanitarian Country Team (HCT)	UNCT and HCT engaged in the development of the resilience approach and had broadly endorsed by year end	\$0.00		\$0.00		\$0.00		\$0.00								
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G) HIV/AIDS	Establishment of Joint UN Team on AIDS and implementation of joint programme of support on AIDS *	Joint programme of support on AIDS	Programme implemented	Focal points appointed by UN agencies	\$0.00		\$0.00		\$0.00		\$0.00						
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TOTAL					\$0.00		\$0.00		\$0.00		\$0.00						