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UNDP Country Programme For the Socialist Republic of Viet Nam (2006-2010)

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I. Situation analysis

- 1. Since the launch of the doi moi (reform) process in 1986, real economic growth in Viet Nam has averaged over 7% per annum. Quality of life for most people has improved dramatically and recorded poverty fell from an estimated 70% in the mid-1980s to 29% in 2002 and 24.1% in 2004. Key lessons learned from doi moi include: quality, sustainability of growth especially equity of growth benefit distribution, inclusiveness, accountability and local governance capacity.
- 2. While Viet Nam is making rapid progress towards achieving the Millennium Development Goals (MDGs) and Viet Nam's own Development Goals (VDGs), recent data indicate that economic and social inequalities are rising. Decentralization has intensified pressure on planning, budget and implementation capacity and calls for greater transparency and accountability at all levels.
- 3. Poverty situation: Poverty remains highly concentrated in remote, isolated and ethnic minority regions. Inequality across income groups, regions, urban and rural areas is on the rise. Job growth needs to accelerate to absorb over 1.4 million new entrants annually into the labour market, but it has rarely exceeded 2% per annum and has often lagged behind economic growth. Constraints to accelerating income growth and employment creation include inefficient use of investment resources, obstacles to the development of the domestic private sector, and slow progress in setting up and operating a safety net and social security measures to protect vulnerable groups.
- 4. Environmentally sustainable development: Viet Nam has taken important steps towards establishing the legal and policy framework for environmentally sustainable development. Gaps, however, still exist in translating those legal and policy commitments into practice and in the implementation of environmental governance. Sustainability requires solutions that contribute to poverty and vulnerability reduction, and minimize the adverse impact of natural disasters.
- 5. Democratic governance: Democratic governance is a prerequisite to effective development. Steps have been taken to strengthen the institutions of the executive, legislative and the judiciary, and the roles and responsibilities of the National Assembly and locally elected People's Councils have been clarified, but capacity remains limited. Public Administration

Reform (PAR) will promote accountability, responsiveness, and efficiency within government institutions and support further decentralization. Continued legal and judicial reform will strengthen the rule of law and improve access to justice for all, especially for poor women and other vulnerable groups.

Key cross-cutting themes

- 6. HIV/AIDS: The number of people living with HIV/AIDS (PLWHA) in Viet Nam increased exponentially between 1999 and 2003. In response, the government has approved a National HIV/AIDS Strategy, to promote greater coordination and social mobilization. As donor support increases, stronger national leadership and coordination are essential, as is capacity building in relevant government agencies.
- 7. Gender equality: The government has worked hard to promote gender equality in education, services and employment. Girls and boys enjoy equal access to primary education but differences remain in secondary and higher education. Women remain underrepresented in positions of authority, including legislative institutions at the central and local levels. More must be done to ensure that women enjoy equal protection under the law. Women also generally bear the double burden of domestic work and incomegenerating employment and, therefore, work substantially longer hours than men.
- 8. Youth in transition: Thirty percent of the Vietnamese population is aged between 12 and 25 years, a percentage expected to rise through 2010. The first comprehensive national Survey Assessment of Vietnamese Youth (SAVY) (2003-2004) reveals social disparities (ethnic minority and girls) among Vietnamese youth and emphasizes the need for further investment in continuing and vocational education.
- 9. Decentralization: While Viet Nam has set in motion an ambitious programme of fiscal, administrative and political decentralization, the institutional and legal framework for greater participation, accountability and transparency at the provincial, district and commune levels is not fully in place. Capacity development is needed to ensure that government is sufficiently responsive to meet the needs of Viet Nam's diverse population.

II. Past cooperation and lessons learned

- 10. Under the second Country Cooperation Framework (CCF) 2001-2005, UNDP concentrated on strategic initiatives in (a) reform management, (b) sustainable livelihoods and (c) environmental management, as well as cross-cutting initiatives relating to HIV/AIDS, gender mainstreaming and rights-based development. UNDP's governance focus is critical, as legal and institutional and capacity development for the executive and legislative branches of government are central to the reform process.
- 11. The Mid-term Country Review in 2004, the Assessment of Development Results and various evaluations and impact studies call for a greater strategic focus on governance reforms, a stronger shift towards policy advice and measures to enhance the sustainability and impact of UNDP assistance.
- 12. Overseas development assistance (ODA) plays a supporting role, with the Government and people of Viet Nam in the lead. To bolster national ownership, the selection of counterpart agencies and national teams must make full use of existing capacity or develop new capacity whenever feasible.
- 13. Generally, the policy of national execution (NEX) has worked well and has helped to develop national capacities to manage external assistance. However, flexibility is required in selecting the execution modality, and using expertise from the United Nations Specialized Agencies and international organizations may augment the local talent pool.
- 14. Given constraints on UNDP's core financial resources, these funds must be used as catalysts, and supplemented with non-core resources. The government and UNDP have mobilized non-core resources through innovative approaches such as open and replenishable 'pooling arrangements', which also promotes the possibility of even greater harmonization among development partners.
- 15. Other key lessons include the need for: (a) an enabling macro framework where micro and pilot initiatives can be tested and replicated; (b) strengthening policy, oversight and local-level institutions, particularly in planning, budgeting, monitoring and coordination; (c) mainstreaming gender (in public policies and actions) and human rights; (d) improving knowledge management, including systematic documentation and dissemination

of best practices; and (f) forging stronger links with development partners.

III. Proposed programme

- 16. This country programme (2006-2010) was prepared in consultation with the Government, United Nations organizations and other development partners. It also benefited from ongoing consultations to formulate Viet Nam's five-year Socio-Economic Development Plan (SEDP) 2006-2010. It aims to extend and deepen the doi moi process and support efforts to achieve the MDGs, VDGs and other national socio-economic development targets.
- 17. The programme responds to challenges identified in the Common Country Assessment and to priorities in Viet Nam's Ten-Year Socio-Economic Development Strategy 2001-2010. It also responds to emerging directions of the SEDP 2006-2010, which will incorporate the goals and targets of the Comprehensive Poverty Reduction and Growth Strategy (Viet Nam's version of the PRSP) and which will focus on, among other things, "avoiding the risk of lagging behind other countries, bringing Viet Nam out of the low-income group, and implementing the MDG's in accordance with the country's international commitments".
- 18. The programme contributes to two of the three United Nations Development Assistance Framework (UNDAF) areas of assistance: (i) Outcome 1, more equitable, inclusive and sustainable growth; and (ii) Outcome 3, governance which effectively supports rights-based development.

Improving the Quality of Growth and Poverty Reduction

19. Support to UNDAF Outcome 1 will be provided in three main programme areas: poverty reduction, environmentally sustainable development and disaster mitigation. UNDP assistance in poverty reduction will contribute to pro-poor policies and interventions that support equitable and inclusive growth. Work will focus on delivering critical outputs, including: (i) improved design and better implementation of national target programmes for poverty reduction and socioeconomic development for the poorest communes; (ii) a comprehensive, inclusive and progressive social security/assistance framework; (iii) a needs-based and participatory framework for more effective monitoring of, and advocacy for, poverty reduction, VDG's and MDG's; (iv) knowledge increased and policy options

identified for pro-poor public finance policies that consider the impacts of trade liberalization and financial reforms; and (v) improved knowledge for promoting equal access of women to economic opportunities and social and legal services.

- 20. As Viet Nam joins the World Trade Organization (WTO), the country programme will promote the domestic private sector though improvements to the regulatory and legal frameworks. UNDP will coordinate efforts and develop policies to derive the maximum benefits of WTO accession. Critical outputs will include: (i) a more conducive regulatory framework for private sector development that promotes investment, trade and employment, especially at local levels; and (ii) improved understanding of challenges, policy options identified to respond to the socio-economic impacts of globalization and integration, and more equitable distribution of the benefits of participation in the international economy.
- 21. Promotion of sustainable development will help develop policies that take into account environmental protection and rational use of natural resources. It will also help to ensure that resource allocation, utilization and mobilization decisions involve and are accountable to people and their representatives. Major outputs will include: (i) capacities and systems for enhanced oversight by national and local legislative bodies on implementation of national sustainable development/environmental strategies, and related legislation; (ii) sustainable development and environmental legal frameworks developed and implemented with participation of local people and in line with international environmental conventions; (iii) improved institutional mechanisms and capacity to integrate poverty reduction and environmental concerns into development policies and planning frameworks with gender perspectives; (iv) improved and publicly accessible national indicators for monitoring systems, with the inclusion of povertyenvironment indicators; (v) local initiatives identified to promote systematic approaches to the efficient use of energy sources; and (vi) increased use of economic instruments for environmental management, including environmental accounting.
- 22. Viet Nam remains particularly prone to natural disasters. UNDP will build capacity to reduce risks and respond to climate-related disasters. The most important outputs will include: (i) effective integrated

national disaster reduction strategies and policies; (ii) strengthened disaster risk management capacity of local authorities, communities at risk and citizens, to cope with climate variables and minimize adverse social, economic and environmental impacts of natural disasters in targeted provinces; (iii) improved institutional capacity for coordination among national institutions, local communities, donors and nongovernmental organizations (NGOs) for effective disaster reduction; and (iv) enhanced international collaboration particularly on inter-country early warning systems.

Promoting Democratic Governance

- 23. UNDP's support to promote democratic governance will contribute to UNDAF Outcome 3. The main outcome will be a system of governance based on key principles of accountability, transparency and equity (including gender equality) consistent with democracy and rule of law.
- 24. Assistance will be linked to poverty alleviation efforts and geared towards initiatives that promote accountability, transparency, and greater public participation. Emphasis will be placed on pilots, local experiments, research, advocacy, and exposure to, and the sharing of, best practices. Attention will be paid to strengthening partnerships and sharpening UNDP's focus on strategic policy issues.
- UNDP support to democratic governance will produce critical outputs, including: (i) more effective implementation of the second phase of the PAR Master Programme (MP) and the continued piloting and scaling up of local level PAR initiatives; (ii) formulation and implementation of strategies for the reform of the legal and judicial systems; (iii) comparative experience sharing and knowledge networking for improving parliamentary practices, and increased capacities of deputies (especially for women deputies) to the National Assembly and People's Councils; (iv) development of the legal framework and establishment of institutional mechanisms to support the implementation of the United Nations Convention against Corruption (UNCAC); (v) enhanced capacities and mechanisms for local associations/organizations and other non-state actors including women's groups to actively involve, oversee and contribute to the reform process.

Cross-Cutting themes and Potential Areas for Joint Programming with United Nations Agencies

- 26. UNDP will contribute to the national programme to control HIV/AIDS. This assistance will contribute to UNDAF Outcome 3, by providing critical inputs to the Party, the National Assembly and the government to develop appropriate responses. Its main result will be national and sub-national policies and laws in place to stop the spread of HIV/AIDS and minimize adverse impacts on PLWHA. Critical outputs contributing to this outcome will be (i) improved legal and policy frameworks that call for stigma and discriminationfree, multi-sectoral and gender-sensitive approaches to HIV/AIDS; (ii) HIV/AIDS concerns mainstreamed in socio-economic development plans approaches to HIV/AIDS adopted in pilot provinces; and (iii) stigma and discrimination against PLWHA and people affected by HIV/AIDS reduced through improved communication work on HIV/AIDS. The use of the "Three Ones" principle will be promoted in these efforts.
- 27. Other key cross-cutting issues, especially gender and youth, are mainstreamed into the relevant programme components. During the course of the country programme implementation, these important cross-cutting issues will be addressed in project and policy advisory activities including data collection and analysis, policy research and formulation, programme design and implementation, and programme/policy monitoring and evaluation. DevInfo/VietInfo will be supported in this regard.
- 28. To harmonize United Nations policies and increase synergies among the United Nations system operating in Viet Nam, the government and UNDP will work to identify, design and implement joint programmes involving one or more United Nations agencies. Recent consultations among the parties have reached general consensus and detailed proposals are being prepared for several joint initiatives of high priority, including: (a) Local capacity strengthening to meet the MDGs in Central Highlands; (b) Medium to long-term Strategy for control of highly pathogenic avian influenza in Viet Nam; (c) UN Strategic Response to HIV/AIDS in Viet Nam; and (d) Young Viet Nam. Joint, proactive efforts will be made to draw lessons from these joint initiatives for appropriate scaling up in the future. .

IV. Programme management, monitoring and evaluation

- 29. As follow-up to the Paris High-Level Forum, UNDP will intensify efforts to improve the quality of government-donor dialogue in aid harmonization and effectiveness issues. In this regard, special attention will be given to UNDG harmonization and simplification initiatives by applying new guidelines on country programming and cash transfer modalities.
- 30. NEX is the main modality for UNDP programme management, and will remain so. However, NEX implementation capacity will be assessed, and measures taken to address existing gaps, especially in light of the implementation of the ATLAS (software) system. At the Government's request, the country office will provide project support services. Within the framework of agreed policies, the Government and UNDP will explore non-traditional execution and implementation modalities, such as execution by NGOs, United Nations Volunteers and technical cooperation among developing countries. possibility of introducing country-specific, simplified NEX procedures and using national systems within the UNDG's harmonized cash transfer framework will be actively explored.
- 31. External expertise will be sought from UNDP's Regional Centers and United Nations Agencies, particularly in areas where UNDP Viet Nam requires such substantive support. UNDP will access knowledge networks and cooperate with leading national policy and research institutions. Use will be made of the country office's in-house expertise and research capacity.
- 32. UNDP will focus on broadening its partnership base. The Government and UNDP will work closely with other development partners, including the private sector, to mobilize additional non-core resources. Efforts will be made to improve existing 'pooling arrangements' and to explore the use of other aid modalities where possible, in order to ensure flexible and effective use of development assistance.
- 33. Participatory approaches for monitoring and evaluation (M&E) will be developed and applied to ensure that outcome evaluation and monitoring systems are consistent with the newly developed corporate monitoring and evaluation policy. Results-based management will be integrated across all UNDP-supported programmes and projects. Cross cutting

issues such as gender equality across all programmes will be monitored so they are in place and aligned with the results framework. Joint monitoring and evaluation of UNDP and other UNDG agency-funded interventions will be encouraged, based on the monitoring and evaluation framework outlined in the UNDAF.

34. Resources from the country programme will be allocated to support critical activities relating to its review and evaluation as well as the learning of lessons from programme/project management modalities, and the improvement of management capacities of staff from the central government and UNDP. Five percent of UNDP's core resources will be set aside as a programme reserve, to respond to emerging national needs and priorities.

Resources by goal*(\$)		ar ces:	llion		:se:	uo		llion												es:	uoi		es:	lion			 E
R		Regular	n \$ 9 million	Other	resources:	nollille &&	Total:	\$17 million											Regular	resources:	noillim 7 &	Other	resources:	\$ 6 million		Total:	monimi se
Role of partners		MOLISA, CEM and other government agencies	involved in NTPs; Viet Nam Health and Social Insurance,	GSO, statistical units of	ministries and provinces;	AUSAID, CIDA, DFID,	OOG, MOF, MOT, MPI, NCFAW, OOG, PMRG,	SIDA, UNICEF, United	Nations agencies, World	Bank.									AUSAID, Luxemburg,	MARD, MONRE,	Frovincial FFC, SINV, VIV.						
Output indicators, baselines and targets (Baseline 2005, in italics)		1.1. More than 90% target groups of poor actively participated in/improved their livelihood due to NTP	assistance. NTPs reached about 70% of target groups: 16%	target communes of 135P are 'project owners'.	1.2. Comprehensive/inclusive/progressive social	Some social security and assistance elements exist	but the coverage is very low. 1.3. Effective and harmonized poverty/VDG/MDGs	monitoring framework in use.	Indicators for monitoring SEDP/VDG/MDG being	developed; data collection and use are scattered. 1.4. Best practices incorporated into common laws	and implementation guidelines regulating investment	and business.	1.5, 1.6 and 1.7 Studies conducted and findings are debated.	Almost no study on the topics planned.					2.1 National DR strategy approved and used.	Comprehensive national strategy is under	preparation. 2.2 Training facilities/mechanism on disaster	management capacity in place/training offered to	targeted local authorities.	No training /mechanism for DR.	approved/early warning system linked to regional	system in place.	2 projects upproved rearly warning system weaking linked to the region.
Programme outcomes Programme outputs	UNDAF Outcome 1: More equitable, inclusive and sustainable economic growth	1.1 Improved design/more effective implementation of national programmes for poverty reduction/	socio-economic development of poorest communes.	1.2 Comprehensive, inclusive and progressive social	security and assistance framework.	monitoring/advocacy on poverty reduction,	VDGs/MDGs with a gender perspective. 1.4 More conductive regulatory framework for private	sector development with incentives for	investment/trade/employment, at local levels.	1.5 Understanding of challenges improved/policy options identified to respond to socio-economic	impacts of globalization and integration/benefits	of participation in international economy more	equitably distributed. 1.6 Knowledge increased /policy options identified for	promoting more pro-poor public finance policies,	taking into account impacts of trade liberalization	and financial reforms.	u./ Improved knowledge promoung equal access of women to economic opportunities, social/legal	services.	2.1 Effective integrated national disaster reduction	(DR) strategies and policies in place.	2.2 Strengthened disaster risk management capacity	of local authorities/communities/citizens to cope	with climate variables and minimize social	disasters in targeted provinces.	2.3 Improved coordinating and institutional capacities	of national institutions, local communities, donors and NGOs for effective disaster reduction, and	enhanced international collaboration, particularly
Programme outcomes	ome 1: More equitable, inclus	1. National pro-poor policies and	interventions that support more equitable	and inclusive growth.													-		2. Viet Nam has adequate	capacity to effectively	reduce fisks of, and respond to, climate-	related disasters,	particularly among the	most vulnerable groups.			
Programme component	UNDAF Oute	Achieving the MDGs	and reducing	poverty							-								Crisis	prevention	and recovery						

Regular resources:	\$4.5 million	Other resources:	\$17 million	- + +	\$21.5 million									Regular	resources:	311.5 IIIIIIIII								Other
DONRE, DFID, GSO, MARD, MOI MONRE, MPI, NA, National Center	for Science and Technology, NGOs, Party, PCs, PPCs,	SIDA, SMEs.												4.2.1: MOF, MOHA, MOJ,	MPI, MPS, local	governments at an iteras min	state legal agencies	including Party Internal	Affairs Commission, the	People's councils of 26 pilot	provinces, State Audit,	Government Inspectorate, Party commissions,	VUŠTA, Australia, ADB,	Care International. Danida, DFID, European
 National Assembly (NA), People Councils (PC) report on implementation of Sustainable Development Strategy (SD) and enforcement of 	Environmental Protection Law (LEP). NA and PCs were assigned with oversight functions	on SD and LEP implementation. 3.2 Revised LEP and new Biodiversity Law (BL)	approved. LA21 nationally implemented. LEP is under revision and BL is not in place. LA21 is	in design stage. 3.3 Capacity for policy analyses for MONRE	environmental policies. Poverty aspects not reflected in environmental	poneres. 3.4 Poverty-environment indicators developed and	monitored in the national system. Indicators on environment do not reflect poverty	CONCERNS.	3.3 Small and medium enterprises public lighting adapt energy efficiency policy and regulation.	Efficient energy use awareness minimal.	3.0 Environmental accounting system available/polluter accountability implemented.	No environmental accounting system available.	I goals of the Millennium Declaration	are	transparent/inclusive/pro-poor/gender sensitive	introduced into planning/oungerary anocation		Bu	exist but not yet used.	utcome M&E		None of the above exist at present. 4.4. More efficient rules/procedures for parliamentary		practices suggested for approval by the National Assembly and enhanced capacity development
3.1 Capacities and systems for enhanced oversight by National and local legislative bodies on the	Sustainable Development, Strategy on Engine		3.2 Sustainable development and environmental legal frameworks developed and implemented with	broad participation of local people and stakeholders and in line with international environmental conventions.	3.3 Improved institutional mechanisms and capacity to integrate poverty reduction and environmental		 Improved and publicly accessible national indicators for monitoring systems with the 	inclusion of poverty-environment indicators.	3.5 Local initiatives identified to promote systematic amproaches to efficient use of energy sources.	3 6 Increased use of economic instruments for		environmental accounting.	UNDAF Outcome 3: Governance effectively supports rights-based development to realize the values and goals of the Millennium Declaration	4.1 Progress achieved against the nine objectives of the	PAR Master Programme.	4.2 Strengthened internations of local government	duties/responsibilities as part of the ongoing	decentralization process.	4.3 Comprehensive strategies formulated/implemented	4.4 Improved parliamentary rules and procedures, and	increased capacities of deputies to the National	Assembly and People's Councils in targeted provinces		established to support implementation of the United Nations Convention against Corruption
3. Economic growth takes into account environmental	protection and rational use of natural resources	for poverty reduction.											me 3: Governance effectively	ernance	based on the key	principles of	fransparency.	participation and equity,	and consistent with the	democracy.				
Energy and environment for	sustainable development	•											UNDAF Outcol	Fostering	democratic	governance	•						_	

\$15 million Total: \$26.5 million	Kegular Resources: \$3 million Other Resources: \$2 million Total: \$5 million
Union, SBV, SDC, SIDA, SNV, UNCDF, the World Bank, international NGOs, T	Party commissions for Science/Education/Ideology, Radehchiminh political academy, NA Social Affairs commission, popular bodies/committees Rade levels in selected provinces, MOH, Ford Foundation, Harvard, Population Council, SIDA, United Nations agencies, \$5
facilities and techniques introduced before 2007. Current practices are inefficient, lack capacity development tools and techniques. 4.5. Technical inputs and policy advice to translate. UNCAC into legal/ regulatory/ institutional/communication framework provided after 2006. Viet Nam has just signed the Convention. No action taken to date. 4.6. Policy advice provided for the finalization of the Law on Association/ technical instruments (e.g., M&E system) introduced to support its implementation, involving active participation of local societies including women groups. The Law is under development and will be passed in 2006.	5.1. Party's resolution/Ordinance/Law on HIV/AIDS improved. 2005: the Party resolution # 52 being reviewed/ordinance being revised. 5.2 Local SEDPs incorporated HIV/AIDS concerns/multi-sectoral approaches in selected provinces. National HIV/AIDS prevention strategy approved. HIV/AIDS dealt with mainly by health sector/multi-sectoral approach not yet adopted. 5.3 HIV/AIDS communication strategy developed and implemented. Communication on HIV/AIDS still links the epidemic to 'social evils'.
(UNCAC). 4.6 Enhanced capacities and mechanisms for local associations/organizations and other non-state actors to actively involve, oversee and contribute to the reform process.	5.1 Improved legal and policy frameworks that call for stigma and discrimination free, multi-sectoral and gender-sensitive approaches to HIV/AIDS. 5.2 HIV/AIDS concerns mainstreamed in socioconomic development plans and new approaches to HIV/AIDS adopted in pilot provinces. 5.3 Stigma and discrimination against PLWHA and people affected by HIV/AIDS reduced through improved communication work on HIV/AIDS.
	5. National and sub- national policies and laws are in place to stop the spread of HIV/AIDS and minimize impacts on PLWHA.
	Responding to HIV/AIDS

**Abbreviations in the CPD and the Results & Resources framework

Asian Development Bank	Australian Government's Overseas Aid Program	Committee for Ethnic Minorities	Canadian International Development Agency	Danish International Development Agency	Department for International Development (U.K.)	Department of Natural Resources and Environment	General Statistics Office	Local Agenda 21	Legal System Development Strategy	Ministry of Agriculture and Rural Development	Millennium Development Goals	
ADB:	AUSAID:	CEM:	CIDA:	DANIDA:	DFID:	DONRE:	GSO:	LA21:	LSDS:	MARD:	MSG's:	

Ministry of Health

Ministry of Home Affairs

Ministry of Industry

Ministry of Justice

Ministry of Labour, Invalids and Social Affairs Ministry of Natural Resources and Environment

Ministry of Trade

Ministry of Planning and Investment

National Committee for Advancement of Women Ministry of Public Security

National Execution Modality

National Target Poverty Reduction Programme

Office of the Government

Prime Minister's Research Committee

Provincial People's Committee

Swiss Agency for Development and Cooperation State Bank of Viet Nam

Socio-Economic Development Plan

Swedish International Development Agency Small and Medium Enterprises

Netherlands Development Organisation

Viet Nam's Development Goals

Viet Nam Television

Viet Nam Union of Science and Technology Association United Nations Capital Development Fund MOHA:
MOI:
MOI:
MOI:
MOUISA:
MOOT:
MOT:
MPI:
MPI:
NPE:
NCFAW:
NPE:
NCFAW:
NPE:
NOG:
SEDP:
SEDP:
SEDP:
SEDP:
SUDA:
SUDA:
SUDA:
SUDA:
UNGE:
UNCDF:
UNCDF:

United Nations Children's Fund

United States Agency for International Development

*The amount of the TRAC I regular resources for the country programme (2006-2010) is \$20,128,000 However, with the addition of TRAC II resources, this figure could go up to \$33,000,000.

In the results and resources framework, the amount of the regular resources reported is \$30,000,000