



**United Nations Development Programme**  
**Country: Ukraine**  
**Revised Project Document**

<b>Project Title:</b>	Strengthening National Capacity for Effective HIV/AIDS Response in Ukraine
<b>UNDAF Outcome(s):</b>	Improved access to and utilization of quality health, education and social services
<b>Expected CP Outcome(s):</b>	Improved access to and utilization of quality health, education and social services
<b>Expected Output(s):</b>	National and regional response to HIV/AIDS strengthened through sectoral mainstreaming, good governance, HRBA and gender based approaches
<b>Implementing Partner:</b>	State Service for Youth and Sports of Ukraine
<b>Responsible Parties:</b>	UNDP

**Brief Description**

The Project Document is revised to reflect an increase of the overall Project budget by USD 185,200.00 due to:

1.) new Output 4 "Strengthening National health care system to ensure effective diagnostics and treatment of tuberculosis". Over 2012-2013, the Project is expected to strengthen abilities of the state and civil society sector institutions to ensure high quality diagnostic and treatment of the tuberculosis as one of the HIV opportunistic infections, including at the regional level. These activities will be cost-shared by the Foundation "Development of Ukraine" and increase Project budget by USD 111,200.00.

2.) additional Unified Budget, Results and Accountability Framework (UBRAF) contribution amounting to USD 74,000.00. Over 2012-2013, the UBRAF contribution will support to the efforts of Country Office: (i) to address the political and legal barriers for appropriate addressing HIV-related issues among key populations by strengthening partnerships and legislative frameworks; (ii) to strengthen the financial sustainability of HIV/AIDS programmes in Ukraine; and (iii) to create and implement a mechanism for patient-centered monitoring of services that feeds into policymaking.

The overall objective of the Project remains to strengthen national capacity for effective HIV/AIDS response and to accelerate health related MDGs, applying human rights and gender-based approaches. The Project will complement the activities of other international donors and will contribute to the implementation of the Joint UN Programme for Support on AIDS for 2012-16. UNDP will closely align its HIV/AIDS support with the identified national priorities and will fill in existing gaps to achieve short and long-term priorities. The specific Project objectives are: (i) to strengthen abilities of the state and civil society sector institutions to effectively plan, implement, monitor and evaluate national and sub-national multi-sectoral HIV/AIDS strategies and action plans, and to promote healthy life style with the special focus on youth; (ii) to promote prevention and reduction of risks of HIV/AIDS infection among youth with special needs, most at risk youth, pregnant women who use drugs, as well as youth who live or work at streets; (iii) to develop capability of the public sector institutions in protecting the human rights of people affected by HIV/AIDS, especially youth; to address gender and HIV linkages in policies and plans; and to ensure provision of equal access to prevention, treatment, care and support services for men who have sex with men and transgender people; (iv) to strengthen PLWH community in EECA countries to ensure sustainable, favourable environment in EECA region to achieve universal access to HIV/AIDS prevention, treatment, care and support, especially for youth, based on international standards of human rights.

<b>Programme Period:</b>	2012-2016	<b>2012 AWP budget:</b>	\$278,850.00
<b>Key Result Area (Strategic Plan):</b>	Reducing Poverty and MDGs	<b>Total resources required:</b>	\$2,500,000.00
<b>Atlas Award ID:</b>	00065113	<b>Total allocated resources:</b>	\$676,500.00
<b>Start date:</b>	2012	• Regular:	\$280,000.00
<b>End Date:</b>	2016	• Other:	
<b>PAC Meeting Date:</b>	14.12.2011	○ UBRAF	\$98,400.00 (parallel funding)
<b>Management Arrangements:</b>	NIM	○ ECUO	\$59,400.00
		○ Foundation "Development of Ukraine"	\$111,200.00
		○ PAF	\$80,000.00 (parallel funding through the Project 00078004)
		○ BDP	\$47,500.00 (parallel funding)
		<b>Unfunded budget:</b>	\$1,823,500.00

Agreed by State Service for Youth and Sports of Ukraine:

Agreed by UNDP:



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03 August 2011

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## I. SITUATION ANALYSIS

Ukraine continues to experience the most severe HIV epidemic in Europe, with the estimated 1.3% adult prevalence rate of HIV infection totalling to approximately 360,000 people. According to the State AIDS Centre only 197,083 people infected by HIV are officially registered, including 43,775 people with AIDS. Thus, only 30% of people living with HIV are aware about their status. Other statistics related to HIV/AIDS is also alarming: only 10% of the current needs in antiretroviral treatment (ART) are met in Ukraine, and only 40% of young people have correct knowledge of HIV/AIDS and its prevention. Moreover, most-at-risk populations, including adolescents, as well as people living with HIV, have limited access to prevention, treatment, care and support services. This increases their vulnerability and risk of contracting and dying of HIV/AIDS. With regard to prevention of the disease, according to UNGASS 2010 Country Report, only 32% of injecting drug users, 63% of men having sex with men, 59% of commercial sex workers, and 15% of prisoners have access to prevention services. Another serious challenge for Ukraine is to tackle the high rate of tuberculosis co-infection, one of the most commonly met opportunistic infections that hit HIV positive people, that reaches over 60% in some regions of the country, and the continuous growth of the TB/HIV mortality (0.1 in 1999 compared with 3.9 in 2007 and 5.5 in 2009 per 100,000 of population).

The National Programme of HIV Prevention, Treatment, Care and Support for HIV Positive People and AIDS Patients for 2009-2013 (hereinafter - the State Programme) is the key governmental strategic document which forms the basis for the national response to HIV/AIDS. Importantly, it set specific measures to stabilize HIV/AIDS related morbidity and mortality by ensuring access of population to large-scale prevention, treatment, care and support services for MARPs, HIV-infected and AIDS patients. Despite important achievements in the increase of coverage of treatment, expansion of services for prevention, care and support, it is clear that majority of the State Programme targets will not be achieved by 2013. Through the comprehensive evaluation process the Government plans to develop a new National AIDS Programme for 2014-2018 to incorporate evidence-informed, prioritized, efficient and costed prevention, treatment, care and support interventions addressing MARPs, human rights and gender equality.

The implementation of the State Programme involves a complex and close cooperation among the network of different institutions, including (i) central executive authorities: Ministry of Health of Ukraine, State Service for Countering HIV/AIDS and Other Socially Dangerous Diseases, National AIDS Centre, State Penitentiary Service of Ukraine, Ministry of Education, Science, Youth and Sports of Ukraine, State Service for Youth and Sports of Ukraine, Ministry of Defence of Ukraine, State Committee on Television and Radio Broadcasting, Ministry of Social Policy of Ukraine; (ii) local executive authorities: Council of Ministers of the Autonomous Republic of Crimea, oblasts, Kyiv and Sevastopol cities administrations, Regional AIDS Centres; (iii) NGOs, including GFATM principal recipients (International HIV/AIDS Alliance and All-Ukraine Network of People Living with HIV); and (iv) the Academy of Medical Science, National Academy of Sciences and the Council of Churches; among others. Finally, the National Council on Tuberculosis and HIV/AIDS performs oversight over the implementation of the national response to HIV/AIDS and functions as the country coordination mechanisms, in compliance with the GFATM requirements.

There is a broad recognition among all stakeholders that to reverse the negative HIV/AIDS trajectory in Ukraine, significant increase of financial, human and technical resources is required.

Health, education and social services are thematic areas within which the UN is recognized as a global standard-setter and a source for technical and policy advice. Its specialized agencies, programmes, and funds have collectively formed a unique policy and capacity development platform to assist national partners. According to the Ukraine-UN Partnership Framework (UNPF) for 2012-2016, the UN system, among others, strengthens technical and institutional capacities within the Ukrainian health system to accelerate progress towards health related MDGs. Furthermore, the UN system fills a critical niche in advocacy and the provision of technical support for the national response, and in mobilizing additional financial resources, including coordinating the attraction of the GFATM resources into the country. The UN system, 3rd largest donor by the volume of investments, implements the Joint Programme of Support on HIV/AIDS, which envisages interventions for reduction of sexual HIV transmission; elimination of mother-to-child HIV transmission; promotion of universal access to treatment; creation of enabling (legal)

environment to reduce stigma and discrimination, and promotion of gender equality and human rights.

Efforts related to MDG 6 – reducing HIV/AIDS and TB – are an important component of the new UNDP Country Programme 2012-2016. Given the strong link between health and development, UNDP will assist the Government of Ukraine to address public health related challenges and prevent the spread of HIV/AIDS and TB, thereby contributing towards the MDGs and national socio-economic development objectives.

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## **II. STRATEGY**

UNDP recognizes that development action outside the health sector – in social protection, gender, human rights and environment – can contribute significantly to better health outcomes, especially for the most disadvantaged groups of the population. The Project, therefore, aims to build synergies between the HIV/AIDS response and broader Millennium Development Goals and to place human rights, equity and gender equality agendas at the centre of the HIV/AIDS response. Such an approach requires a major shift in coverage, content and resourcing of HIV programming, which this Project aims to contribute to.

In line with the agreed Division of Labour within the UN System in Ukraine, UNDP is the lead organization promoting laws, policies, and practices for effective HIV/AIDS response with the focus on youth. UNDP implements projects to empower youth, and men who have sex with men and transgender people to better protect themselves from HIV infection, and supports activities at the nexus of HIV/AIDS and gender and sexual based violence. UNDP also partners with other UN agencies in reducing the sexual transmission through access to treatment and services, promoting comprehensive HIV services for people in prisons and drug users, enhancing social protection for HIV affected people and supporting the development and implementation of multi-sectoral national HIV/AIDS programmes with the focus on youth.

Thus, in line with the abovementioned priorities, the overall objective of the Project is to strengthen national capacity for effective HIV/AIDS response with the focus on youth and to accelerate health related MDGs, applying human rights and gender-based approaches. The Project will complement the activities of other international donors and will contribute to the implementation of the Joint UN Programme for Support on AIDS for 2012-16. UNDP will closely align its HIV/AIDS support with the identified national priorities and will fill in existing gaps to achieve short and long-term priorities.

The specific Project objectives are:

- to strengthen abilities of the state and civil society sector institutions to effectively plan, implement, monitor and evaluate national and sub-national multi-sectoral HIV/AIDS strategies and action plans, and to promote healthy life style with the focus on youth;
- to promote prevention and reduction of risks of HIV/AIDS infection among youth with special needs, most at risk youth, pregnant women who use drugs, as well as youth who live or work at streets;
- to develop capability of the public sector institutions in protecting the human rights of people affected by HIV/AIDS, especially youth; to address gender and HIV linkages in policies and plans; and to ensure provision of equal access to prevention, treatment, care and support services for men who have sex with men and transgender people;
- to strengthen PLWH community in EECA countries to ensure sustainable, favourable environment in EECA region to achieve universal access to HIV/AIDS prevention, treatment, care and support, especially for youth, based on international standards of human rights;
- to strengthen abilities of the state and civil society sector institutions to ensure high quality diagnostic and treatment of the tuberculosis, as one of the HIV opportunistic infections, including at the regional level.

The Project will be implemented by the State Service on Youth and Sports of Ukraine, and will partner with a number of institutions that will include, but not limited to Ministry of Health of Ukraine, State Service to Countering HIV/AIDS and Other Socially Dangerous Diseases, Ministry of Education, Science, Youth and Sports of Ukraine, Ministry of Interior of Ukraine, Ministry of Social Policies of Ukraine, Ministry of Economic Development and Trade of Ukraine, State Penitentiary Service of Ukraine, Parliament of Ukraine, Judges, Prosecutors, National and Oblasts

AIDS Centres, Regional State Administrations, National Council on Tuberculosis and HIV, Regional Councils on Tuberculosis and HIV, NGOs (All-Ukrainian Network of PLWH, International Alliance on HIV/AIDS, Coalition of HIV-service organizations, Foundation "Development of Ukraine", "Gidnist", Gay Alliance, Gay Forum), East Europe and Central Asia Union of People Living with HIV, UN Agencies, UNAIDS Secretariat. It is planned that partners will be involved into the project activities through participation in the Advisory Board, various meetings, workshops and seminars, receiving services that will be framed by respective protocols, exchange of letters, etc.

The Project plans to also strengthen the organizational and advocacy capacity of the East Europe and Central Asia Union of People Living with HIV, including by providing grants to its members, namely : NGO "Real World, Real People" (Armenia), Public Organization Against AIDS (Azerbaijan), Republican non-governmental organization "Belarussian PLWH Community" (Belorussia), NGO "Real People, Real Vision" and Association "Georgian Plus Group" (Georgia); NGO "Terra Sana" and Association of legal entities "National Network of PLWH" (Kyrgyzstan), NGO "AGIHAS" (Latvia), Association "Pozityvus gyvenimas" (Lithuania), League of people living with HIV from Republic of Moldova (Moldova), Polish National Network of PLWHA "SIEC PLUS" (Poland), Russian Public organization "Association of People living with HIV" (Russia), Public Organization "Guli Surkh" and Public Organization "SPIN Plus" (Tajikistan), Initiative group of PLWH and their relatives of Fergana region "Hayot" (Life+) (Uzbekistan), All-Ukrainian Network of People Living with HIV/AIDS (Ukraine), NGO Estonian Network of PLWHIV (Estonia) with the aim to achieve universal access to HIV/AIDS prevention, treatment, care and support.

### III. RESULTS AND RESOURCES FRAMEWORK

#### Intended Outcome as stated in the Country Programme Results and Resource Framework<sup>1</sup>:

Improved access to and utilization of quality health, education and social services

#### Outcome indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets:

National and regional response to HIV/AIDS strengthened through sectoral mainstreaming, good governance, HRBA and gender based approaches.

I: New multi-sectoral national programme developed and budgeted; B: National Programme to be renewed in 2013; T: 2012- National Program reviewed; 2013 – New Program drafted; 2014-2016 – Program operational.

I: # of professionals of state and CSO institutions with increased understanding of human rights and gender based approach to HIV/AIDS; B: 600 professionals trained in 2011. T: 500 professionals trained in 2012, 2013-2016 TBD.

I: # of rural youth with increased access to HIV/AIDS related information and trainings; B: 100 trained outside the school curriculum; T: 6000 trained outside the school curriculum.

**Applicable Key Result Area (from 2008-11 Strategic Plan):** Poverty eradication and achievement of internationally agreed development goals, including the MDGs: Promoting inclusive growth, gender equality and achievement of internationally agreed development goals, including the MDGs

**Partnership Strategy:** Through membership in the UN Joint Team on HIV/AIDS, and affiliation with the State Service on Youth and Sport, the project will seek opportunities for partnership with all relevant stakeholders. The Project will closely cooperate with UNDP Bratislava Regional Centre and UNDP Bureau for Development Policy in the framework of the regional and global initiatives. The Project will actively work on the resource mobilization to cover the unfunded gaps.

#### Project title and ID (ATLAS Award ID):

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p><b>Output 1:</b> Abilities of the state and civil society sector institutions to effectively plan, implement, monitor and evaluate national and sub-national multi-sectoral HIV/AIDS strategies and action plans and to promote healthy life style with the focus on youth strengthened</p> <p><b>Baseline:</b></p> <p>1. The National HIV/AIDS programme does not ensure adequate response to the growing</p>	<p><u>Targets (2012)</u></p> <ul style="list-style-type: none"> <li>- The National HIV/AIDS programme for 2009-2013 with required budget and M&amp;E plans implemented</li> <li>- capacity of at least 20 staff of state and civil society sector institutions strengthened</li> <li>- 1 healthy lifestyle promotion activity organized</li> </ul>	<p><u>Activity 1. Multi-sectoral action on HIV</u></p> <p>1.1. Support the Government in enhancing links between HIV/AIDS responses and the broader MDG and development agendas</p> <p>1.2. Support rolling out of the MDG Acceleration Framework in Ukraine</p> <p>1.3. Provide technical assistance in evaluation of the current National AIDS Programme and preparation of the new National AIDS Programme</p>	<p>UNDP, State Service for Youth and Sports of Ukraine</p>	<p><u>2012: 188,500 USD</u></p> <p>71300 (local consultants)</p> <p>49,500 USD</p> <p>71400 (contractual services - individuals)</p> <p>78,000 USD</p> <p>71600 (travel)</p> <p>6,000 USD</p> <p>72100 (contractual services)</p>

<sup>1</sup> Government of Ukraine – United Nations Partnership Framework 2012-2016

<p>epidemics</p> <p>2. A newly established state institutions have low capacity to properly plan, implement and monitor effective HIV/AIDS response in the country</p> <p>3. Existing advocacy efforts on healthy life style among youth are insufficient to overcome HIV/AIDS, sexually transmitted infections and drug and alcohol abuse among youth</p> <p><b>Indicators:</b></p> <p>1. The National HIV/AIDS programme with required budget and M&amp;E plans developed, implemented and evaluated</p> <p>2. Number of staff in state and civil society sector institutions strengthened capacities to effectively plan and implement, national and sub-national multi-sectoral HIV/AIDS strategies /action plans</p> <p>3. Number of advocacy activities promoting healthy life style among youth implemented</p> <p><b>Gender Marker Rating and Motivation: 2</b></p>	<p><u>Targets (2013)</u></p> <ul style="list-style-type: none"> <li>- The National HIV/AIDS programme 2009-2013 with required budget and M&amp;E plans implemented and evaluated and the National HIV/AIDS programme for 2014-2016 developed</li> <li>- capacity of at least 20 staff of state and civil society sector institutions strengthened</li> <li>- 2 healthy lifestyle promotion activity organized</li> </ul> <p><u>Targets (2014-16)</u></p> <ul style="list-style-type: none"> <li>- The National HIV/AIDS programme for 2014-2016 with required budget and M&amp;E plans developed</li> <li>- capacity of at least 50 staff of state and civil society sector institutions strengthened</li> <li>- tbc</li> </ul>	<p>1.4. Provide technical assistance in ensuring the sustainable financing and regular review of the financial estimations and budget for HIV/AIDS programme</p> <p>1.5. Support review and alignment of HIV/AIDS governance structures</p> <p><u>Activity 2. Local HIV responses</u></p> <p>2.1. Support selected sub-national institutions to strengthen coordination and governance of the decentralized HIV/AIDS and to better plan, manage, finance, monitor and evaluate HIV/AIDS activities at the local level</p> <p><u>Activity 3. Intellectual property and access to treatment</u></p> <p>3.1. Provide technical support to state institutions to use TRIPS flexibilities and other mechanisms to reduce cost of medicines</p> <p><u>Activity 4. Promotion of healthy life style among youth</u></p> <p>4.1. Capacity development of government and civil society organizations in effective planning, management and implementation of youth targeted programmes on healthy life style and HIV prevention</p> <p>4.2. Advocate for healthy life style issues among youth through TV, radio, and other communication channels</p>	<p>30,000 USD</p> <p>72400 (communications and audio visual equipment)</p> <p>1,500 USD</p> <p>72500 (supplies)</p> <p>1,000 USD</p> <p>73100 (rental and maintenance)</p> <p>21,500 USD</p> <p>74500 (miscellaneous)</p> <p>1,000 USD</p> <p><u>2013: 136,700 USD</u></p> <p>71300 (local consultants)</p> <p>4,000 USD</p> <p>71400 (contractual services - individuals)</p> <p>80,000 USD</p> <p>71600 (travel)</p> <p>2,000 USD</p> <p>72100 (contractual services)</p> <p>27,700 USD</p> <p>72400 (communications and audio visual equipment)</p> <p>1,000 USD</p> <p>72500 (supplies)</p> <p>1,000 USD</p> <p>73100 (rental and maintenance)</p> <p>20,000 USD</p> <p>74500 (miscellaneous)</p>
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<p><b>Output 2:</b> Public sector institutions strengthened in protecting the human rights of people affected by HIV/AIDS, especially youth; gender and HIV linkages addressed in policies and plans; and equal access to prevention, treatment, care and support services for men who have sex with men and transgender people provided</p> <p><b>Baseline:</b></p> <ol style="list-style-type: none"> <li>1. Low capacity of stakeholders to ensure enabling human rights environment are major barriers to effective HIV response and stigma and discrimination against people living with HIV</li> <li>2. Gender dimension is poorly addressed in the national and regional HIV/AIDS strategies</li> <li>3. 300 state and non-state stakeholders that developed capacities to provide prevention, treatment, care and support services to men who have sex with men and transgender people</li> </ol> <p><b>Indicators:</b></p> <ol style="list-style-type: none"> <li>1. Number of stakeholders (both from governmental and non-governmental organizations) that developed capacities in the area of</li> </ol>	<p><b>Targets (2012)</b></p> <ul style="list-style-type: none"> <li>- 50 stakeholders developed capacities in the area of human rights and HIV/AIDS</li> <li>- Gender mainstreamed into 3 regional plans on HIV</li> <li>- at least 50 additional state and non-state actors developed capacities to provide prevention, treatment, care and support services to men who have sex with men and transgender people</li> </ul> <p><b>Targets (2013)</b></p> <ul style="list-style-type: none"> <li>- 50 stakeholders developed capacities in the area of human rights and HIV/AIDS</li> <li>- Gender mainstreamed into 1 national and 3 regional plans on HIV</li> <li>- at least 50 additional state and non-state actors developed capacities to provide prevention, treatment, care and support services to men who have sex with men and transgender people</li> </ul>	<p><b>Activity 1. HIV-related law and human rights</b></p> <ol style="list-style-type: none"> <li>1.1. Support HIV-related law reform and facilitate legislative dialogue on HIV/AIDS among main stakeholders</li> <li>1.2. Strengthen capacity of state and civil society organizations to design and implement programmes to reduce HIV-related stigma and address key social determinants of vulnerability</li> <li>1.3. Develop tools, guidance and sensitization training to staff of law enforcement, penitentiary system, judiciary and prosecutors on the issues of AIDS legislation and human rights based approach</li> <li>1.4. Support access to legal services and capacity building activities for people living with or affected by HIV</li> <li>1.5. Develop civil society capacity in advocacy and promotion of mechanisms for monitoring stigma, discrimination and human rights violations against people with HIV</li> <li>1.6. Increase knowledge and awareness on HIV and promote tolerance towards PLWH among youth</li> <li>1.7. Support revision and adaptation of the PLHV Stigma Index for data collection, policy development, reporting</li> </ol>	<p>UNDP, State Service for Youth and Sports of Ukraine</p>	<p>1,000 USD</p> <p><u>2014-2016: 974,800 USD</u></p> <p><b>Budget: 1,300,000 USD</b> <b>Unfunded: 974,800 USD</b></p> <p><u>2012: 139,700 USD</u></p> <p>71300 (local consultants) 37,700 USD 71400 (contractual services - individuals) 1,000 USD 71600 (travel) 4,500 USD 72100 (contractual services) 96,500 USD</p> <p><u>2013: 41,000 USD</u></p> <p>71300 (local consultants) 11,800 USD 71600 (travel) 3,000 USD 72100 (contractual services) 26,200 USD</p> <p><u>2014-2016: 519,300 USD</u></p> <p><b>Budget: 700,000 USD</b> <b>Unfunded: 519,300 USD</b></p>
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<p>human rights and HIV/AIDS</p> <p>2. Number of the national and regional plans on HIV that include gender dimension of the epidemic</p> <p>3. Number of state and non-state stakeholders that developed capacities to provide prevention, treatment, care and support services to men who have sex with men and transgender people</p> <p><b>Gender Marker Rating and Motivation: 3</b></p>	<p><u>Targets (2014-16)</u></p> <ul style="list-style-type: none"> <li>- 100 stakeholders developed capacities in the area of human rights and HIV/AIDS</li> <li>- Gender mainstreamed into 5 regional plans on HIV</li> <li>- at least 100 additional state and non-state actors developed capacities to provide prevention, treatment, care and support services to men who have sex with men and transgender people</li> </ul>	<p>and advocacy, and the inclusion into the NAP and M&amp;E system</p> <p><u>Activity 2. Gender and HIV</u></p> <ul style="list-style-type: none"> <li>2.1. Support to mainstreaming / integration of HIV into gender programmes and vice versa through the development of laws, policies and national plans</li> <li>2.3. Support capacity development and advocacy abilities of Ukrainian organizations representing women affected by HIV</li> </ul> <p><u>Activity 3. HIV and sexual diversity</u></p> <ul style="list-style-type: none"> <li>3.1. Strengthen the evidence base related to HIV and sexual diversity through studies and researches with follow up advocacy activities</li> <li>3.2. Support development of HIV policies, operational guidelines and tools for programmes (prevention, treatment, care and support) on men who have sex with men and transgender people</li> <li>3.3. Support expansion of coverage of integrated prevention, treatment, care and support services for men who have sex with men and transgender people</li> <li>3.4. Provide tools, guidance and sensitization training on human rights, men who have sex with men and transgender people issues to Regional AIDS Centres and other medical practitioners, law enforcement officers, judges and prosecutors</li> <li>3.5. Raise awareness and sensitivity among journalists to reduce stigma and discrimination towards men who have sex with men and transgender people.</li> </ul>	<p>UNDP, State Service</p>	<p><u>2012: 59,600 USD</u></p>
<p><b>Output 3: Favourable environment</b></p>	<p><u>Targets (2012)</u></p>	<p><u>Activity 1. PLWH community in EECA</u></p>	<p>UNDP, State Service</p>	<p><u>2012: 59,600 USD</u></p>



<p>in EECA region to achieve universal access to HIV/AIDS prevention, treatment, care and support for PLWH community, especially for youth, based on international standards of human rights strengthened</p> <p><b>Baseline:</b></p> <p>1. 0 country coordinators who ensure linkage between national activities with regional and global initiatives of PLWH community in EECA countries in effective strategic planning and coordination, as well as cooperation with state actors</p> <p><b>Indicators:</b></p> <p>1. Number of country coordinators who ensure linkage between national activities with regional and global initiatives of PLWH community in EECA countries hired and supported</p> <p><b>Gender Marker Rating and Motivation: 2</b></p>	<p>- 13 country coordinators who ensure linkage between national activities with regional and global initiatives hired and supported</p> <p><u>Targets (2013)</u></p> <p>- 13 country coordinators who ensure linkage between national activities with regional and global initiatives hired and supported</p> <p><u>Targets (2014-16)</u></p> <p>tbc</p>	<p><u>countries</u></p> <p>1.1. Build capacity of PLWH community and improve their professional skills and knowledge in management, partnership and coordination for better access to HIV prevention, treatment, care and support services in EECA region</p> <p>1.2. Support mobilization of adolescents affected by HIV/AIDS to advocate for their rights and engage in community and adolescent-led actions in EECA region</p>	<p>for Youth and Sports of Ukraine; East Europe and Central Asia Union of People Living with HIV</p>	<p>71300 (local consultants)</p> <p><u>2013: 100,000 USD</u></p> <p>71300 (local consultants)</p> <p><u>2014-2016: 40,600 USD</u></p> <p><b>Budget: 200,000 USD</b></p> <p><b>Unfunded: 140,600 USD</b></p>
<p><b>Output 4.</b> National health care system strengthened to ensure effective diagnostics and treatment of tuberculosis</p> <p><b>Baseline:</b></p> <p>0 state-of-the-art equipment for diagnostic of the drug resistant tuberculosis</p> <p><b>Indicators:</b></p> <p>1. Numbers of state-of-the-art equipment for diagnostics procured and maintained</p> <p><b>Gender Marker Rating and</b></p>	<p><u>Targets (2012)</u></p> <p>4 state-of-the-art equipment for diagnostics procured</p> <p><u>Targets (2013)</u></p> <p>4 state-of-the-art equipment for diagnostics maintained</p>	<p><u>Activity 1.</u> Tuberculosis diagnostics</p> <p>1.1. Provide technical assistance in establishing state-of-the-art diagnostics system through procurement of equipment and advisory services</p>	<p>UNDP, State Service for Youth and Sports of Ukraine, Foundation of Development of Ukraine.</p>	<p><u>2012: 69,450 USD</u></p> <p>72100 (contractual services)</p> <p>1,500 USD</p> <p>72300 (materials and goods)</p> <p>63,400 USD</p> <p>75100 (facilities and administration)</p> <p>4,550 USD</p> <p><u>2013: 41,750 USD</u></p>

<p><b>Motivation: 2</b></p>				<p>72100 (contractual services) 3,000 USD 72300 (materials and goods) 36,000 USD 75100 (facilities and administration) 2,750 USD</p> <p><u>2014-2016: 188,800 USD</u></p> <p><b>Budget: 300,000 USD</b> <b>Unfunded: 188,800 USD</b></p>
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**Capacity Development Tracker**

<b>Question</b>	<b>Rating</b>
<b>1) National Partner-Led:</b> To what extent has the project development process been led by the national partner?	<b>2</b> -- The project has been developed jointly, through equal efforts by the national partner and UNDP
<b>2) Sound diagnosis:</b> To what extent is the capacity development support based on (or will it include) detailed assessments?	<b>2</b> -- Capacity development support will be based on general assessments
<b>3) Comprehensive Response:</b> To what extent is the project's capacity development support comprehensive, or part of a comprehensive capacity development initiative?	<b>3</b> -- The project itself provides comprehensive capacity development support, or the capacity development support is an integral part of a wider capacity development initiative
<b>4) Clear results:</b> To what extent does the project identify specific capacity development results and corresponding indicators?	<b>3</b> -- Results statements specify organisations and changes in capacities and/or performance, and have corresponding indicators

## IV. ANNUAL WORK PLAN

Year: 2012

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount
<p><b>Output 1:</b> Abilities of the state and civil society sector institutions to effectively plan, implement, monitor and evaluate national and sub-national multi-sectoral HIV/AIDS strategies and action plans and to promote healthy life style with the focus on youth strengthened</p> <p><b>Baseline:</b></p> <ol style="list-style-type: none"> <li>The National HIV/AIDS programme does not ensure adequate response to the growing epidemics</li> <li>A newly established state institutions have low capacity to properly plan, implement and monitor effective HIV/AIDS response in the country</li> <li>Existing advocacy efforts on healthy life style among youth are insufficient to overcome HIV/AIDS, sexually transmitted infections and drug and alcohol abuse among youth</li> </ol> <p><b>Indicators:</b></p> <ol style="list-style-type: none"> <li>The National HIV/AIDS programme with required budget and M&amp;E plans developed, implemented and evaluated</li> <li>Number of staff in state and civil society sector institutions strengthened capacities to effectively plan and implement, national and sub-national multi-sectoral HIV/AIDS strategies /action plans</li> <li>Number of advocacy activities</li> </ol>	<p>Activity 1. Multi-sectoral action on HIV</p> <p>1.1. Support the Government in enhancing links between HIV/AIDS responses and the broader MDG and development agendas</p> <ul style="list-style-type: none"> <li>- Review and prepare recommendations on linking HIV response with MDG and broader development agenda</li> <li>- Review and prepare recommendations for Ministry of Social Policy on mainstreaming HIV into national social support programmes, for Ministry of Economic Development and Trade on mainstreaming HIV into the annual Social and Economic Development Programme</li> </ul> <p>1.2. Support rolling out of the MDG Acceleration Framework in Ukraine</p> <p>1.3. Technical assistance in evaluation of the current National AIDS Programme and preparation of the new National AIDS Programme</p> <ul style="list-style-type: none"> <li>- National consultancy services aimed at evaluation of the national response in the selected area</li> </ul> <p>1.4. Provide technical assistance in ensuring the sustainable financing and regular review of the financial estimations and budget for HIV/AIDS programme</p> <p>Activity 2. Local HIV responses</p>	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/UNDP	71400 (contractual services - individuals)	4,000
	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	UNDP BDP	71300 (local consultants)	47,500	
	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	72100 (contractual services)	20,000	
	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	71300 (local consultants)	2,000	
						State Service for Youth and Sports of Ukraine, UNDP	04000/UNDP	71400 (contractual services - individuals)	1,000

<p>promoting healthy life style among youth implemented</p> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>- The National HIV/AIDS programme for 2009-2013 with required budget and M&amp;E plans implemented - capacity of at least 20 staff of state and civil society sector institutions strengthened</li> <li>- 1 healthy lifestyle promotion activity organized</li> </ul> <p><b>Gender Marker Rating and Motivation: 2</b></p>	<p>2.1. Support selected sub-national institutions to strengthen coordination and governance of the decentralized HIV/AIDS and to better plan, manage, finance, monitor and evaluate HIV/AIDS activities at the local level</p> <ul style="list-style-type: none"> <li>- <i>Distribute the manual on local HIV/AIDS programming among main stakeholders</i></li> <li>- <i>Initiate the work with one region and carry out trainings for the local Council on TB and HIV</i></li> </ul>	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	71600 (travel)	2,000
<p>3.1. Provide technical support to state institutions to use TRIPS flexibilities and other mechanisms to reduce cost of medicines</p> <ul style="list-style-type: none"> <li>- <i>To provide consultancy advise to the Ministry of Trade and Economic Development and Ministry of Health on ways of incorporation of TRIPS flexibilities and other mechanisms to reduce cost of medicines</i></li> </ul>	<p>Activity 3. Intellectual property and access to treatment</p>	X	X	X	04000/UNDP	State Service for Youth and Sports of Ukraine, UNDP	04000/UNDP	71400 (contractual services - individuals)	5,000
<p>Activity 4. Promotion of health life style among youth</p> <p>4.1. Capacity development of government and civil society organizations in effective planning, management and implementation of youth targeted programmes on healthy life style and HIV prevention</p> <ul style="list-style-type: none"> <li>- <i>To organize 4trainings for regional departments on youth and sports on effective planning and implementation of the actions aimed at healthy life style promotion</i></li> <li>- <i>To support preparation and carrying out the international conference on prevention of negative activities and promotion of healthy life style among youth</i></li> </ul>	<p>Service contracts</p>	X	X	X	04000/UNDP	State Service for Youth and Sports of Ukraine, UNDP	04000/UNDP	72100 (contractual services)	10,000
<p>Rent of the office</p>	<p>Service contracts</p>	X	X	X	04000/TRAC	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	71400 (contractual services - individuals) 73100 (rental and maintenance)	68,000 18,000

	Utilities	X	X	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	73100 (rental and maintenance)	2,000	
	Cleaning	X	X	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	73100 (rental and maintenance)	1,500	
	Communication	X	X	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	72400 (communications and audio visual equipment)	1,500	
	Travel	X	X	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	30000/UNDP (UBRAF)	71600 (travel)	4,000	
	Supplies (stationery, etc)	X	X	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	72500 (supplies)	1,000	
	Miscellaneous expenses	X	X	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	74500 (miscellaneous)	1,000	
											188,900 137,000 (TRAC) 47,500 (BDP) 4,000 (UBRAF)	
<b>Total</b>												
<b>Output 2: Public sector institutions strengthened in protecting the human rights of people affected by HIV/AIDS, especially youth; gender and HIV linkages addressed in policies and plans; and equal access to prevention, treatment, care and support services for men who have sex with men and transgender people provided</b>	<b>Baseline:</b> 1. Low capacity of stakeholders to ensure enabling human rights environment are major barriers to effective HIV response and stigma and discrimination against people living with HIV 2. Gender dimension is poorly addressed in the national and regional HIV/AIDS strategies 3. 300 state and non-state stakeholders that developed capacities to provide prevention, treatment, care and support services to men who have sex with men and				X			State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	72100 (contractual services)	3,000	
								State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	71300 (local consultants)	1,000	

<p>transgender people</p> <p><b>Indicators:</b></p> <p>1. Number of stakeholders (both from governmental and non-governmental organizations) that developed capacities in the area of human rights and HIV/AIDS</p> <p>2. Number of the national and regional plans on HIV that include gender dimension of the epidemic</p> <p>3. Number of state and non-state stakeholders that developed capacities to provide prevention, treatment, care and support services to men who have sex with men and transgender people</p> <p><b>Targets</b></p> <p>- 50 stakeholders developed capacities in the area of human rights and HIV/AIDS</p> <p>- Gender mainstreamed into 3 regional plans on HIV</p> <p>- at least 50 additional state and non-state actors developed capacities to provide prevention, treatment, care and support services to men who have sex with men and transgender people</p> <p><b>Gender Marker Rating and Motivation:</b> 3</p>	<p>1.3. Develop tools, guidance and sensitization training to staff of law enforcement, penitentiary system, judiciary and prosecutors on the issues of AIDS legislation and human rights based approach</p> <ul style="list-style-type: none"> <li>- To organize HIV and human rights training for the judges</li> <li>- To organize HIV and human rights training for the prosecutors</li> <li>- To organize HIV and human rights training for law enforcement officers</li> </ul> <p>1.4. Support access to legal services and capacity building activities for people living with or affected by HIV</p> <ul style="list-style-type: none"> <li>- To perform research and suggest ways to expand legal services for PLWH</li> </ul>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>State Service for Youth and Sports of Ukraine, UNDP</p>	<p>04000/TRAC</p>	<p>72100 (contractual services)</p> <p>72100 (contractual services)</p> <p>72100 (contractual services)</p> <p>71300 (local consultants)</p>	<p>2,000</p> <p>2,000</p> <p>2,000</p> <p>1,000</p>
<p><b>Gender Marker Rating and Motivation:</b> 3</p>	<p>1.6. Increase knowledge and awareness on HIV and promote tolerance towards PLWH among youth</p> <ul style="list-style-type: none"> <li>- To develop and disseminate IEC and advocacy materials on HIV prevention, safe behaviour and tolerance towards PLWHA among students of 10 technical vocational schools in 2 regions</li> <li>- To carry out a series of thematic lectures for students of technical vocational schools on increasing tolerance and overcoming the stereotypes in attitudes to HIV-positive people by involving people living with HIV/AIDS</li> <li>- To conduct small project contests for youth NGOs for carrying out innovative information and advocacy activities on HIV prevention, safe behaviour promotion and building tolerance towards PLWHA in vocational schools</li> <li>- To perform monitoring of the HIV prevention activities at vocational schools in Mykolaiv and Odessa regions</li> </ul>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>State Service for Youth and Sports of Ukraine, UNDP</p>	<p>11940/PAF</p> <p>11940/PAF</p> <p>11940/PAF</p> <p>11940/PAF</p>	<p>71300 (local consultants)</p> <p>71300 (local consultants)</p> <p>72100 (contractual services)</p> <p>71600 (travel)</p>	<p>20,500</p> <p>8,000</p> <p>50,000</p> <p>1,500</p>

	<p>1.7. Support revision and adaptation of the PLHV Stigma Index for data collection, policy development, reporting and advocacy, and the inclusion into the NAP and M&amp;E system</p> <p>Activity 2. Gender and HIV</p>		X	X		State Service for Youth and Sports of Ukraine, UNDP	04000/UNDP	71400 (contractual services - individuals)	1,000
	<p>2.1. Support to mainstreaming / integration of HIV into gender programmes and vice versa through the development of laws, policies and national plans</p> <p>- Support development of national and regional plans that addresses gender dimension of HIV/AIDS</p>		X	X	X	State Service for Youth and Sports of Ukraine, UNDP	04000/TRAC	71300 (local consultants)	1,000
	<p>3.2. Support development of HIV policies, operational guidelines and tools for programmes (prevention, treatment, care and support) on men who have sex with men and transgender people at national, sub-national and service delivery level</p> <p>- To organize thematic meetings on men who have sex with men and transgender people issues of the Regional Councils on TB and HIV/AIDS</p> <p>- To develop one HIV policy on men who have sex with men and transgender people based on the recommendations of the Regional Consultation of 2010</p> <p>- To conduct assessment of the system of management and provision of HIV prevention, treatment, care and support services to key populations in Odessa City</p> <p>- To disseminate the Assessment outcomes, and conduct meeting of the City Council on HIV and tuberculosis to discuss the findings and recommendations of the Assessment; and to elaborate the Action Plan</p> <p>- To support implementation process of Action Plan in Odessa City.</p>	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	30000/UNDP (UBRAF)	71300 (local consultants)	3,000
							30000/UNDP (UBRAF)	72100 (contractual services)	6,000
							30000/UNDP (UBRAF)	72100 (contractual services)	3,000
							30000/UNDP (UBRAF)	72100 (contractual services)	500

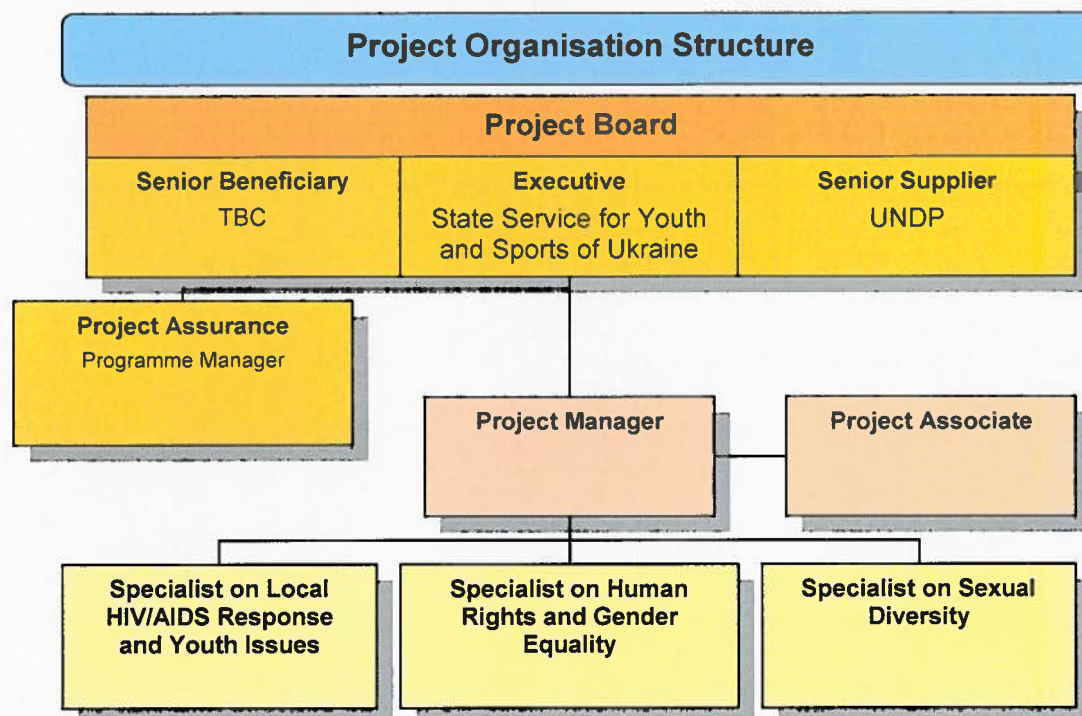
	<p>3.3. Support expansion of coverage of integrated prevention, treatment, care and support services for men who have sex with men and transgender people</p> <ul style="list-style-type: none"> <li>- To print and distribute the methodological guidelines on men who have sex with men and HIV/AIDS for different professions</li> <li>- To prepare Background Analysis on patients' rights and best-practice examples of client-driven service assessments in Odessa City</li> <li>- To develop the monitoring tool to be used for the user-driven assessment of HIV services in Odessa City</li> <li>- To implement the mechanism for patient monitoring of medical services and ensuring use of the feedback mechanism results in planning and delivering of services to key populations in Odessa City</li> <li>- To ensure the coordination of the Odessa City Project (travel)</li> </ul>	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	30000/JNDP (UBRAF)	72100 (contractual services)	3,000
	<p>3.4. Provide tools, guidance and sensitization training on human rights, men who have sex with men and transgender people issues to Regional AIDS Centres and other medical practitioners, law enforcement officers, judges and prosecutors</p> <ul style="list-style-type: none"> <li>- To organize training for AIDS Centres practitioners, specialists in skin and venereal diseases, urologists, sexologists on non-discrimination and tolerance towards men who have sex with men and transgender people in Donetsk region</li> </ul>	X	X			State Service for Youth and Sports of Ukraine, UNDP	30000/JNDP (UBRAF)	72100 (contractual services)	2,000



	3.5. Raise awareness and sensitivity among journalists to reduce stigma and discrimination towards men who have sex with men and transgender people - To organize press-clubs on the needs of men who have sex with men in the context of the HIV/AIDS epidemic in Donetsk, Kharkiv, Lviv and Odessa	X	X	X	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	30000/UNDP	72100 (contractual services)	4,000
<b>TOTAL</b>												139,700 USD 46,700 USD (UBRAF) 80,000 (PAF) 13,000 USD (TRAC)
<b>Output 3: Favourable environment in EECA region to achieve universal access to HIV/AIDS prevention, treatment, care and support for PLWH community, especially for youth, based on international standards of human rights strengthened</b>	<b>Activity 1. PLWH community in EECA countries</b>	X	X	X	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	Cost-sharing/005510	71300 (local consultants)	30,000
	1.1. Build capacity of PLWH community and improve their professional skills and knowledge in management, partnership and coordination for better access to HIV prevention, treatment, care and support services in EECA region											
<b>Baseline:</b> 1. 0 country coordinators who ensure linkage between national activities with regional and global initiatives of PLWH community in EECA countries in effective strategic planning and coordination, as well as cooperation with state actors	<b>1.2. Support mobilization of adolescents affected by HIV/AIDS to advocate for their rights and engage in community and adolescent-led actions in EECA region</b>	X	X	X	X	X	X	X	State Service for Youth and Sports of Ukraine, UNDP	Cost-sharing/005510	71300 (local consultants)	29,400
<b>Indicators:</b> 1. Number of country coordinators who ensure linkage between national activities with regional and global initiatives of PLWH community in EECA countries hired and supported												
<b>Targets</b> - 13 country coordinators who ensure linkage between national activities with regional and global initiatives hired and supported												
<b>Gender Marker Rating and Motivation: 2</b>												
<b>TOTAL</b>												59,400
<b>Output 4: National health care system strengthened to ensure</b>	<b>Activity 1. Tuberculosis diagnostics</b>											

<p>effective diagnostics and treatment of tuberculosis</p> <p><b>Baseline:</b> 0 state-of-the-art equipment for diagnostic of the drug resistant tuberculosis</p> <p><b>Indicators:</b> 1. Numbers of state-of-the-art equipment for diagnostics procured and delivered</p> <p><b>Targets:</b> - 4 state-of-the-art equipment for diagnostics procured</p> <p><b>Gender Marker Rating and Motivation:</b> 2</p>	<p>1.1. Provide technical assistance in establishing state-of-the-art diagnostics system through procurement of equipment and advisory services</p>		X	UNDP, State Service for Youth and Sports of Ukraine, Foundation of Development of Ukraine	Cost-sharing	<p>72100 (contractual services)</p> <p>72300 (materials and goods)</p> <p>75100 (facilities and administration)</p>	<p>1,500</p> <p>63,400</p> <p>4,550</p>
<p><b>TOTAL</b></p> <p><b>GRAND TOTAL</b></p>							<p><b>69,450</b></p> <p><b>467,060</b></p> <p><b>278,860 (direct funding)</b></p> <p><b>178,200 (parallel funding)</b></p>

## V. MANAGEMENT ARRANGEMENTS



**Implementing Partner:** State Service for Youth and Sports of Ukraine will be an Implementing Partner. State Service for Youth and Sports of Ukraine makes an ideal partner as it is one of the leading institutions within the Government of Ukraine which is responsible for formulation and implementation of HIV/AIDS prevention policies.

**Project Board:** The Project Board is responsible for making, on a consensus basis, management recommendations for a project when guidance is required by the Project Manager. Particularly, the Project Board will have the responsibility to review/endorse project documents and revisions thereto, annual work plans, quarterly and annual project reports.

This Board contains three roles:

- Executive representing the project ownership to chair the group. For this project, the State Service for Youth and Sports of Ukraine will assume the role of Project Board Executive.
- Senior Supplier role to provide guidance regarding the technical feasibility of the project. This role will be assumed by UNDP.
- Senior Beneficiary role to ensure the realization of project benefits from the perspective of project beneficiaries. The assumption of this role will be defined at the first project board meeting.

To discuss strategic issues of the Project activities and impact, and to ensure that best available international and national expertise is given due consideration in formulation of the project strategy, the Project Board may decide to invite to its meetings other stakeholders.

**Advisory Committee:** The Programme will also establish an Advisory Committee, which will convene a broader group of stakeholders – including State Service for Youth and Sports of Ukraine, State Service to Countering HIV/AIDS and other Socially Dangerous Diseases, Ministry of Social Policies of Ukraine, All-Ukrainian Network of PLWH, International Alliance on HIV/AIDS, Gay Alliance, UNAIDS, etc. The objective of the Advisory Committee is to provide a forum for the Project to communicate and solicit stakeholder perspectives on Project plans, progress, results and risks.

**Project Assurance:** The Project Assurance role supports the Project Board by carrying out objective and independent project oversight and monitoring functions. This role ensures appropriate project management milestones are managed and completed. This role will be performed by a UNDP Ukraine Programme Officer.

**Project Manager:** The Project Manager has the authority to run the Project on a day-to-day basis on behalf of the Project Board within the constraints laid down by the Project Board. The Project Manager is responsible for day-to-day management and decision-making for the Project. The Project Manager's prime responsibility is to ensure that the Project produces the results specified in the Project document, to the required standard of quality and within the specified constraints of time and cost.

**The Project team:** The Project Team will consist of the following local staff:

- Project Manager (full time);
- Specialist on Local HIV/AIDS Response and Youth Issues (full time);
- Specialist on Human Rights and Gender Equality (full time);
- Specialist on Sexual Diversity (full time, subject to resource mobilization);
- Project Associate (full time).

The ToRs of the above-mentioned positions are attached to the present Project Document (See Annex 1). Contracts for services of individual contractors (for advisory and consultancy support) will be completed between UNDP and the selected experts for each thematic subject area in accordance with the approved work plan. The experts will be competitively selected based on an open competition, according to UNDP rules and regulations.

**Grants.** The Project plans to also strengthen the organizational and advocacy capacity of the East Europe and Central Asia Union of People Living with HIV, including by providing grants to its members, namely: NGO "Real World, Real People" (Armenia), Public Organization Against AIDS (Azerbaijan), Republican non-governmental organization "Belarussian PLWH Community" (Belorussia), NGO "Real People, Real Vision" and Association "Georgian Plus Group" (Georgia); NGO "Terra Sana" and Association of legal entities "National Network of PLWH" (Kyrgyzstan), NGO "AGIHAS" (Latvia), Association "Pozityvus gyvenimas" (Lithuania), League of people living with HIV from Republic of Moldova (Moldova), Polish National Network of PLWHA "SIEC PLUS" (Poland), Russian Public organization "Association of People living with HIV" (Russia), Public Organization "Guli Surkh" and Public Organization "SPIN Plus" (Tajikistan), Initiative group of PLWH and their relatives of Fergana region "Hayot" (Life+) (Uzbekistan), All-Ukrainian Network of People Living with HIV/AIDS (Ukraine), NGO Estonian Network of PLWHIV (Estonia) with the aim to achieve universal access to HIV/AIDS prevention, treatment, care and support.

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## VI. MONITORING FRAMEWORK AND EVALUATION

In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:

### Within the annual cycle

- On a quarterly basis, a quality assessment shall record progress towards the completion of key results, based on quality criteria and methods captured in the Quality Management table below.
- An Issue Log shall be activated in Atlas and updated by the Project Manager to facilitate tracking and resolution of potential problems or requests for change.
- Based on the initial risk analysis submitted (see annex 1), a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation.
- Based on the above information recorded in Atlas, a Project Progress Reports (PPR) shall be submitted by the Project Manager to the Project Board through Project Assurance, using the standard report format available in the Executive Snapshot.
- a project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project
- a Monitoring Schedule Plan shall be activated in Atlas and updated to track key management actions/events

### Annually

- **Annual Review Report.** An Annual Review Report shall be prepared by the Project Manager and shared with the Project Board. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.
- **Annual Project Review.** Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year of the project implementation, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.

## Quality Management for Project Activity Results

<b>OUTPUT 1: Abilities of the state and civil society sector institutions to effectively plan, implement, monitor and evaluate national and sub-national multi-sectoral HIV/AIDS strategies and action plans and to promote healthy life style with the focus on youth strengthened</b>		
<b>Activity Result 1 (Atlas Activity ID)</b>	Multi-sectoral action on HIV	Start Date: 2012 End Date: 2016
<b>Purpose</b>	To strengthen abilities of the state and civil society sector institutions to effectively plan, implement, monitor and evaluate national multi-sectoral HIV/AIDS strategies and action plans	
<b>Description</b>	Support the Government in enhancing links between HIV/AIDS responses and the broader MDG and development agendas; Support rolling out of the MDG Acceleration Framework in Ukraine; Provide technical assistance in evaluation of the current National AIDS Programme and preparation of the new National AIDS Programme; Provide technical assistance in ensuring the sustainable financing and regular review of the financial estimations and budget for HIV/AIDS programme; Support review and alignment of HIV/AIDS governance structures	
<b>Quality Criteria</b>	<b>Quality Method</b>	<b>Date of Assessment</b>
Availability of the factual evidence of making inputs into documents, plans, protocols, institutional changes within national and subnational policies, etc	Analysis of documents, conclusions of research and survey, project monitoring activities, opinions of counterparts	At the end of each project year; also upon completion of the main milestones
Feedback from the main partners	Interviews with the partners	Regularly, after completion of the concrete activity
<b>Activity Result 2 (Atlas Activity ID)</b>	Local HIV responses	Start Date: 2012 End Date: 2016
<b>Purpose</b>	To strengthen abilities of the state and civil society sector institutions to effectively plan, implement, monitor and evaluate sub-national multi-sectoral HIV/AIDS strategies and action plans	
<b>Description</b>	Support selected sub-national institutions to strengthen coordination and governance of the decentralized HIV/AIDS and to better plan, manage, finance, monitor and evaluate HIV/AIDS activities at the local level	
<b>Quality Criteria</b>	<b>Quality Method</b>	<b>Date of Assessment</b>
Availability of the factual evidence of making inputs into documents, plans, protocols, institutional changes within national and subnational policies, etc	Analysis of documents, conclusions of research and survey, project monitoring activities, opinions of counterparts	At the end of each project year; also upon completion of the main milestones
Feedback from the main partners	Interviews with the partners	Regularly, after completion of the concrete activity
<b>Activity Result 3 (Atlas Activity ID)</b>	Intellectual property and access to treatment	Start Date: 2012 End Date: 2016
<b>Purpose</b>	To strengthen abilities of the state and civil society sector institutions to effectively utilize TRIPS flexibilities and other mechanisms to reduce cost of medicines	
<b>Description</b>	Provide technical support to state institutions to use TRIPS flexibilities and other mechanisms to reduce cost of medicines	
<b>Quality Criteria</b>	<b>Quality Method</b>	<b>Date of Assessment</b>
Availability of the factual evidence of making inputs into documents, plans, protocols, institutional changes within national and subnational policies, etc	Analysis of documents, conclusions of research and survey, project monitoring activities, opinions of counterparts	At the end of each project year; also upon completion of the main milestones
Feedback from the main partners	Interviews with the partners	Regularly, after

		completion of the concrete activity
Activity Result 4 (Atlas Activity ID)	Promotion of health life style among youth	Start Date: 2012 End Date: 2016
<b>Purpose</b>	To strengthen abilities of the state and civil society sector institutions to promote healthy life style	
<b>Description</b>	Capacity development of government and civil society organizations in effective planning, management and implementation of youth targeted programmes on healthy life style and HIV prevention; Advocate for healthy life style issues among youth through TV, radio, and other communication channels	
<b>Quality Criteria</b>	<b>Quality Method</b>	<b>Date of Assessment</b>
Availability of the factual evidence of making inputs into documents, plans, protocols, institutional changes within national and subnational policies, etc	Analysis of documents, conclusions of research and survey, project monitoring activities, opinions of counterparts	At the end of each project year; also upon completion of the main milestones
Feedback from the main partners	Interviews with the partners	Regularly, after completion of the concrete activity

**OUTPUT 2:** Public sector institutions strengthened in protecting the human rights of people affected by HIV/AIDS, especially youth; gender and HIV linkages addressed in policies and plans; and equal access to prevention, treatment, care and support services for men who have sex with men and transgender people provided

Activity Result 1 (Atlas Activity ID)	HIV-related law and human rights	Start Date: 2012 End Date: 2016
<b>Purpose</b>	To strengthen public sector institutions in protecting the human rights of people affected by HIV/AIDS	
<b>Description</b>	Support HIV-related law reform and facilitate legislative dialogue on HIV/AIDS among main stakeholders; Strengthen capacity of state and civil society organizations to design and implement programmes to reduce HIV-related stigma and address key social determinants of vulnerability; Develop tools, guidance and sensitization training to staff of law enforcement, penitentiary system, judiciary and prosecutors on the issues of AIDS legislation and human rights based approach; Support access to legal services and capacity building activities for people living with or affected by HIV; Develop civil society capacity in advocacy and promotion of mechanisms for monitoring stigma, discrimination and human rights violations against people with HIV; Increase knowledge and awareness on HIV and promote tolerance towards PLWH among youth; Support revision and adaptation of the PLHV Stigma Index for data collection, policy development, reporting and advocacy, and the inclusion into the NAP and M&E system	
<b>Quality Criteria</b>	<b>Quality Method</b>	<b>Date of Assessment</b>
Availability of the factual evidence of making inputs into documents, plans, protocols, institutional changes within national and subnational policies, etc	Analysis of documents, conclusions of research and survey, project monitoring activities, opinions of counterparts	At the end of each project year; also upon completion of the main milestones
Feedback from the main partners	Interviews with the partners	Regularly, after completion of the concrete activity
Activity Result 2 (Atlas Activity ID)	Gender and HIV synergies	Start Date: 2012 End Date: 2016
<b>Purpose</b>	To address gender and HIV linkages in policies and plans	
<b>Description</b>	Support to mainstreaming / integration of HIV into gender programmes and vice versa through the development of laws, policies and national plans; Support capacity development and advocacy abilities of Ukrainian organizations representing women affected by HIV	
<b>Quality Criteria</b>	<b>Quality Method</b>	<b>Date of Assessment</b>

Availability of the factual evidence of making inputs into documents, plans, protocols, institutional changes within national and subnational policies, etc	Analysis of documents, conclusions of research and survey, project monitoring activities, opinions of counterparts	At the end of each project year; also upon completion of the main milestones
Feedback from the main partners	Interviews with the partners	Regularly, after completion of the concrete activity
Activity Result 3 (Atlas Activity ID)	HIV and sexual diversity	Start Date: 2012 End Date: 2016
<b>Purpose</b>	To provide equal access to prevention, treatment, care and support services for men who have sex with men and transgender people	
<b>Description</b>	Strengthen the evidence base related to HIV and sexual diversity through studies and researches with follow up advocacy activities; Support development of HIV policies, operational guidelines and tools for programmes (prevention, treatment, care and support) on men who have sex with men and transgender people; Support expansion of coverage of integrated prevention, treatment, care and support services for men who have sex with men and transgender people; Provide tools, guidance and sensitization training on human rights, men who have sex with men and transgender people issues to Regional AIDS Centres and other medical practitioners, law enforcement officers, judges and prosecutor; Raise awareness and sensitivity among journalists to reduce stigma and discrimination towards men who have sex with men and transgender people.	
<b>Quality Criteria</b>	<b>Quality Method</b>	<b>Date of Assessment</b>
Availability of the factual evidence of making inputs into documents, plans, protocols, institutional changes within national and subnational policies, etc	Analysis of documents, conclusions of research and survey, project monitoring activities, opinions of counterparts	At the end of each project year; also upon completion of the main milestones
Feedback from the main partners	Interviews with the partners	Regularly, after completion of the concrete activity

<b>OUTPUT 3: Favourable environment in EECA region to achieve universal access to HIV/AIDS prevention, treatment, care and support, especially for youth, based on international standards of human rights strengthened</b>		
<b>Activity Result 1 (Atlas Activity ID)</b>	PLWH community in EECA countries	Start Date: 2012 End Date: 2016
<b>Purpose</b>	To strengthen PLWH community in EECA countries and sustainable, favourable environment in EECA region to achieve universal access to HIV/AIDS prevention, treatment, care and support	
<b>Description</b>	Build capacity of PLWH community and improve their professional skills and knowledge in management, partnership and coordination for better access to HIV prevention, treatment, care and support services in EECA region; Support mobilization of adolescents affected by HIV/AIDS to advocate for their rights and engage in community and adolescent-led actions in EECA region	
<b>Quality Criteria</b>	<b>Quality Method</b>	<b>Date of Assessment</b>
Conclusions made by the project counterpart - ECUO	Protocol decisions of the ECUO	Regularly, after completion of the concrete activity
Feedback from the main partners	Interviews with the partners	Regularly, after completion of the concrete activity

<b>OUTPUT 4: National health care system strengthened to ensure effective diagnostics and treatment of tuberculosis</b>		
<b>Activity Result 1 (Atlas Activity ID)</b>	Tuberculosis diagnostics	Start Date: 2012 End Date: 2016



<b>Purpose</b>	To strengthen abilities of the state and civil society sector institutions to ensure diagnostic and treatment of the tuberculosis, as one of the HIV opportunistic infections, including at the regional level	
<b>Description</b>	Provide technical assistance in establishing state-of-the-art diagnostics system through procurement of equipment and advisory services	
<b>Quality Criteria</b>	<b>Quality Method</b>	<b>Date of Assessment</b>
Availability of the equipment in Ukraine	Project monitoring activities, opinions of counterparts	Regularly, after completion of the concrete activity
Feedback from the main partners	Interviews with the partners	Regularly, after completion of the concrete activity

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## VII. LEGAL CONTEXT

This document together with the CPAP signed by the Government and UNDP which is incorporated by reference constitute together a Project Document as referred to in the SBAA [or other appropriate governing agreement] and all CPAP provisions apply to this document.

Consistent with the Article III of the Standard Basic Assistance Agreement, the responsibility for the safety and security of the implementing partner and its personnel and property, and of UNDP's property in the implementing partner's custody, rests with the implementing partner.

The implementing partner shall:

- a) put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) assume all risks and liabilities related to the implementing partner's security, and the full implementation of the security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of this agreement.

The implementing partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm>. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document".

## **ANNEXES**

### **Terms of Reference:**

## Risk Analysis

#	Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
1	Difficulties with the resource mobilization	December 2011	Financial	Given the currently changing situation with the donors assistance in Ukraine and for HIV/AIDS specifically, difficulties in resource mobilization for unfunded component is possible P = 3 I = 5	Actively persuade external donors, and government partners to seek alternative (innovative) sources of funding and/or maximize on existing resources	Programme Manager	Project manager	December 2011	no change
2	Lack of coordination among the main stakeholders	December 2011	Operational	Poor or lack of coordination among the main stakeholders may lead to duplication of activities, low effectiveness of interventions and misuse of funds P = 2 I = 4	Held (or lead) continues consultations, information sharing and communication activities	Project Manager	Project manager	December 2011	no change
3	Low level of activity of partner organizations	December 2011	Operational	Low level of activity among partner organizations may result into low effectiveness of the development interventions and low impact (if any)	Involve as many partners as possible to the implementation of project activities; organize regular consultation with the partners; initiate joint efforts	Project Manager	Project manager	December 2011	no change


$P=2$   
 $I=4$

**Terms of Reference**