

United Nations Development Programme

Country: Somalia

Annual Work Plan

Project Title:

Community Security Project

PSG Outcome(s):

PSG 1, PSG 3, Cross cutting: Bringing tangible results to people

Expected CP Outcome(s):

(Those linked to the project and extracted from the CP)

Outcome 1: Somali men and women are better able to build peace and manage conflict;

Output 1: Conflict analysis and research capacities further developed in partnership with local stakeholders (GROL Prodoc 1.1.2).

Output 2.1. Enhanced conflict resolution mediation, responsiveness, and dialogue capacities of authorities (GROL Prodoc 1.2.1).

Output 2.2. Improved capacity of religious and traditional authorities and civil society, particularly youth and women's organizations to engage with government and participate in dialogue, conflict management and peace building processes (GROL Prodoc 1.2.2).

Expected Output(s)

(Those that will result from the project)

Output 3. Capacities of local authorities developed and regulatory processes established or strengthened to ensure accountable provision of services (GROL Prodoc 2.5.1)

Executing Entity:

UNDP Community Security Project

Implementing Agencies:

Government Counterparts, Civil Society partners, UN partner agencies, Consultancy Firms, Observatory of Conflict and Violence Prevention

Brief Description

The Community Security Project aims to contribute to strengthening peaceful and prosperous lives of Somali women and men that are free from fear and trauma by providing platform for dialogue and building social resilience.

These aims will be achieved through localised initiatives designed following (1) research and assessment that will provide an understanding of local physical and non-physical safety, and security contexts. (2) Based on the evidence gathered, initiatives that address the social angle of safety needs are designed in collaboration with the local communities to contribute to individual and collective trauma healing, trust building, community based social reconciliation, social and civic development of young people that can potentially destabilize the security of communities if not engaged, all leading to economic empowerment and the enforcement of the overall social cohesion. It is followed by (3) measuring the social impact of the initiatives. This is crucial to gain an understanding of how the positive (or negative) transformation takes place within the targeted community.

(1) In more detail the Community Security Project aims to understand the safety and security related concerns of Somali communities. In order to do this the Project supports the Somali Observatory of Conflict and Violence Prevention that undertakes research, training, and knowledge management in the area of peace and conflict across Somalia.

(2) Based on the evidence gathered through research, the Project supports initiatives that are responding to the safety and security concern through a social cohesion lens. Building onto existing traditional Somali mechanisms the Project offers support in the form of developing standardized regulatory frameworks to the informal justice system to ensure that that it is compatible and in line with international human rights standards and international law. The initiative is delivered through the Alternative Dispute Resolution project. As a result, an organic enabling environment is created for providing support to traditional conflict resolution and community dialogue.

Within this environment people (in particular youth that can be potential destabilizing factors of security of the communities) are provided with social and civic development opportunities that may lead to their economic empowerment in the form of various projects adapted to the local context such as the Youth for Change Joint Initiative Phase II across Somalia, Youth Re-entry in Somaliland, and Community Based Reconciliation Project in South Central Somalia.

(3) The immediate social impact of the initiatives are measured through the Community Security Index project, which is a tool to provide to the District Councils to measure the effectiveness and social impact of GROL programming and act as independent monitors and evaluators.

Programme Period: _____

Key Result Area (Strategic Plan) Outcome 1, 2, and 6

Atlas Award ID: _____

Start date: _1 January 2014

End Date 31 December 2014

PAC Meeting Date _____

Management Arrangements _DIM____

Total resources required (2014): 5,365,445

Total allocated resources: 5,165,445

• Regular _____NA__

• Other:

○ Norway 716,739

○ Denmark 364,252

○ TRAC 400,00

○ DFID total for 2013-2016 ----2,400,000

Available for 2014 774,863

○ SIDA 410,148

○ Japan 2,400,000

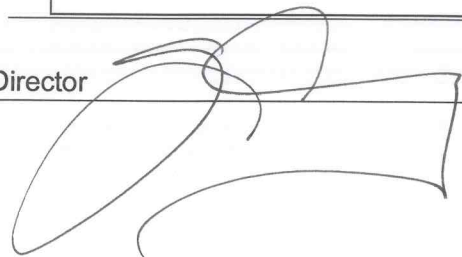
○ DGTF 99,443

○ Government _NA____

Unfunded budget (2014): 200,000 (Bridging inception)

In-kind Contributions _____

Agreed by (UNDP): George Conway, Country Director



ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description Amount
<p>Output 1: Conflict analysis and research capacities further developed in partnership with local stakeholders (GROL Prodoc 1.1.2)</p> <p>Baseline: 5 District Baseline Reports and 15 District Security and Conflict Assessments</p> <p>Indicators: Number of District Conflict and Safety Assessments are published; Number of policy briefs are disseminated; Number of offices are furnished and capacitated</p> <p>Targets: Evidence for justice and security related programming is collected; 10 DCSAs; 5 policy briefs; 2 Offices in GRW and Mogadishu</p> <p>Related CPD outcome: 1</p>	<p>Ten District Safety and Security Assessments (Garowe, Burao, Mogadishu 4, Badioa, Boroma +2 comparatives in Garowe and Burao) - are produced</p> <p>- Establish offices for research in Mogadishu and Garowe and fully equip and capacitate them</p> <p>- Provide capacity, collect data, publish and disseminate 10 District Conflict and Safety Assessments</p> <p>- Issue and disseminate 5 policy briefs</p>	X	X	X	X	Observatory of Conflict and Violence, UNDP	DFID	Training Equipment Research SL: 289,674 PL: 165,600 SC: 257,600

<p>Output 2.1, Enhanced conflict mediation, responsiveness, and dialogue capacities of authorities (GROL Prodoc 1.2.1)</p> <p>Baseline: <i>Alternative Dispute Resolution Regulatory Framework is in place</i></p> <p>Indicators: <i>Number of CDR Spaces established, Recording system is in place; Number of cases recorded</i></p> <p>Targets: <i>Establish 5 CDR Spaces; record 50-100 cases resolved through ADR in each target districts</i></p> <p>Related CPD outcome: 1</p>	<p>Alternative Dispute Resolution mechanism is compatible with formal justice system</p> <ul style="list-style-type: none"> -Establish 5 Community Dispute Resolution Spaces in Garowe, Bosasso, Eyl, Bandabeyle and Jeriban -Record 50-100 cases that are solved through ADR in each CDR in Garowe, Bosasso, Eyl, Bandabeyle and Jeriban - Develop a training manual for trainings - Implement training on basic Human Rights and international law to ADR practitioners - Support the establishment of the referral between the formal and informal justice systems 	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>Ministry of Justice, UNDP</p>	<p>Denmark</p>	<p>Training Equipment Infrastructure</p>	<p>PL: 335,112</p>
<p>Output 2.2. Improved capacity of religious and traditional authorities and civil society, particularly youth and women's organizations to engage with government and participate in dialogue, conflict management and peace building processes (GROL Prodoc 1.2.2)</p>	<p>Social rehabilitation and social protection is enhanced in South Central Somalia</p> <ul style="list-style-type: none"> - Provide support to collective and individual level intra-clan reconciliation and trauma healing in 7 target districts (Daynile, Karan, Hallima, Hadwanag, Waberi, Merka, Baidoa, Beletweyn) - Support the rehabilitation of 3 additional community meeting houses for reconciliation and dialogue in Beledweyn, Daynile, Merka - Support the implementation of peace dividends in same 7 target districts 	<p>X</p> <p>X</p> <p>X</p>	<p>Ministry of Youth and Sports; Ministry of Interior, Ministry of Security, Ministry of Human Development, Ministry of Justice SOYDEN, UNDP</p>	<p>SIDA TRAC</p>	<p>Training Equipment Infrastructure Peace dividends</p>	<p>SC: 377,336 SC: 200,000</p>

<p>Baseline: 2500 adult youth provided with social and civic development; proven and tested methodology established; experience in doing extended outreach in remote areas</p> <p>Indicators: Number of people provide with social and civic development opportunities; Number of recidivist; Number reconciliation activities, Number of peace dividends implemented</p> <p>Targets: Minimum 700 adult youth are provided with social and civic development opportunities; inter and intra-clan disputes are identified and settled in 7 target districts; Youth Advisory Body established</p> <p>Related CPD outcome: 1</p>	<p>Youth Re-entry</p> <ul style="list-style-type: none"> - Support the development of the regulatory framework for Parole in Somaliland - Provide social and civic development support and access to livelihood opportunities to 100 youth released on parole in Hargeisa - Construct a Parole Rehabilitation Centre under the MoJ - Establish community based monitoring system 	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>Ministry of Justice, UNDP</p>	<p>Norway TRAC</p>	<p>Training Equipment Infrastructure</p>	<p>SL: 254,818 SL: 200,000</p>
<p>Youth for Change Phase II</p> <ul style="list-style-type: none"> - Provide social and civic development support and access to livelihoods for 500 youth - Strengthen the social contract between the community and disenfranchised youth through community volunteer projects in 7 target districts (Buraq, Bosasso, Gharo, Karan, Wadajir, Hamarjajab, Baidoa) 	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>Ministry of Justice, Ministry of Interior, Ministry of Security, Ministry of Human Development, Ministry of Youth and Sports, UNDP, UNICEF, ILO, PDO, Y-Peer, Burao DC, SOYDEN, KYDO, AVRO, OSPAD</p>	<p>Government of Japan</p>	<p>Training Community Volunteer Projects</p>	<p>SC: 1,288,000 SL: 368,000 PL: 552,000 UNICEF: 761,847 ILO: 746,577</p>
<p>Support the development of the Youth Advisory Body and Somali National Youth Policy</p> <ul style="list-style-type: none"> - In cooperation with the UNCT support the establishment of the Youth Advisory Body - National youth policy development supported + action plan 	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>Ministry of Youth and Sports UNCT members</p>	<p>DGTTF</p>	<p>Policy Action Plan</p>	<p>SC: 91,487</p>

<p>Output 3 Capacities of local authorities developed regulatory processes established or strengthened to ensure accountable provision of services (GROL Prodoc 2.5.1)</p> <p><i>Baseline: 15 District Conflict and Safety Assessments and 5 District Baseline reports</i></p> <p><i>Indicators: (1) 16 social impact indicators agreed and established (2) Monthly data is collected;</i></p> <p><i>Targets: Data collection is owned and managed by the 6 District Councils; toolset developed</i></p> <p><i>Related CPD outcome: 2</i></p>	<p>Community Security Index established</p> <ul style="list-style-type: none"> -Select and approve the 16 social impact indicators -Put in place data collection and analysis mechanism in 6 target districts (one JPLG area based intervention, one JPLG control district) (Burao, Odweyne, Hamarjajab, Daynile, Gharo and Garowe). - Provide capacity development for 6 district council ME Officers (Data Coordinator) and 12 Enumerators (min. 50% women). 	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>District Authorities, UNDP</p>	<p>Norway</p>	<p>Training Equipment Research</p>	<p>SL:128,582 PL:138,000 FL:138,000</p>
<p>TRAC</p>						<p>400,000</p>
<p>NON-TRAC</p>						<p>4,384,209</p>
<p>TOTAL</p>						<p>4,784,209</p>
<p>GMS (8%)</p>						<p>381,236</p>
<p>GRAND TOTAL</p>						<p>5,165,445</p>