

Quarter 2 2014 Financial report- Access to Justice Project

Donor	TRAC
2014 Allocation from donor for 2014	200,000
2014 Allocation as % of AWP	3%
2014 Expenditure to date	23,702
Delivery %	12%

Donor	DFID
2014 Allocation from donor for 2014	534,484
2014 Allocation as % of AWP	7%
2014 Expenditure to date	445,160
Delivery %	83%

Donor	EC
2014 Allocation from donor for 2014	2,869,673
2014 Allocation as % of AWP	37%
2014 Expenditure to date	1,720,427
Delivery %	60%

Donor	Denmark
2014 Allocation from donor for 2014	1,290,422
2014 Allocation as % of AWP	16%
2014 Expenditure to date	190,946
Delivery %	15%

Donor	Norway
2014 Allocation from donor for 2014	979,383
2014 Allocation as % of AWP	12%
2014 Expenditure to date	153,967
Delivery %	16%

Donor	UNODC
2014 Allocation from donor for 2014	54,910
2014 Allocation as % of AWP	0.7%
2014 Expenditure to date	55,111
Delivery %	100%

Donor	MPTF
2014 Allocation from donor for 2014	584,207
2014 Allocation as % of AWP	7%
2014 Expenditure to date	-
Delivery %	-

Donor	Luxembourg
2014 Allocation from donor for 2014	538,207
2014 Allocation as % of AWP	7%
2014 Expenditure to date	-
Delivery %	-

*: Figures here represent % against available resources whereas in the QPR report it represents % against the approved Annual Work Plan.