

United Nations Development Programme

Country: Somalia

Annual Work Plan

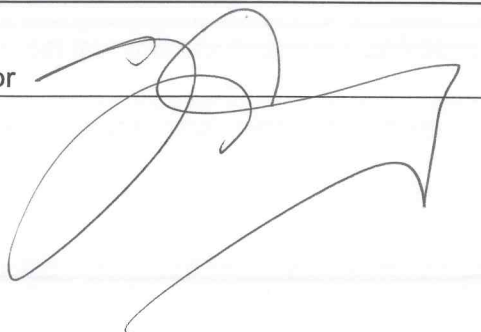
Project Title:	Access to Justice Project
PSG Outcome(s):	Justice- PSG 3
Expected CP Outcome(s): <i>(Those linked to the project and extracted from the CP)</i>	Somali women, men, girls, and boys benefit from more inclusive, equitable, and accountable governance, improved services, human security, access to justice, and human rights
Expected Output(s) <i>(Those that will result from the project)</i>	Improved credibility, efficacy and independence of the judicial system; Enhanced capacity of judges, lawyers and other adjudicators to reconcile and harmonize the various legal and customary rules, practices, and systems with international human rights and national constitutional and legal reforms; Enhanced capacity of public institutions for legal research and drafting to ensure that Constitution and legal reforms have broad public support; Improved functional capacities of public servants and institutions to design, enact, and implement public sector reforms including administrative law and process
Executing Entity:	UNDP
Implementing Agencies:	Government, UN agencies, INGOs, LNGOs, consultancy firms

Brief Description

In Support of the Somali Compact, peace and State Building Goal 3, and working as part of One UN, the Access to Justice Project supports the Somali people in creating an enabling environment for stability, rule of law and good governance – starting with the strengthening of legal institutions in order to increase competency, efficiency and accountability. The Project has focused on improving the functioning of the judiciary, fostering judicial reform and empowering Somali communities to secure their rights. We provide technical assistance, support legal education and training for government and community actors. This includes support to the Ministry of Justice, Attorney General and the Judiciary to improve the quality of rulings and judgments and establish professional oversight mechanisms. With the establishment of law faculties, scholarship and internship programmes, we focus on enhancing the professional competence of legal professionals as well as increasing the representation of all parts of society, particularly women and marginalized groups. Through mobile courts, we increase access to the formal justice to rural and marginalized communities. To bridge different justice systems, we also engage traditional authorities to improve their understanding of human rights. At the community level, the project has provided free legal aid to vulnerable groups, through support to local universities and lawyers associations.

Programme Period:	2014-15	Total resources required 2014:	
Key Result Area (Strategic Plan):	Outcome 2	Total allocated resources:	USD 7,843,127.90
Atlas Award ID:	58614	Regular (TRAC 2014):	USD 200,000.00
Start date:	January 2014	Other (2014 -2015):	
End Date:	December 2015	▪ DFID:	USD 1,043,782.00
PAC Meeting Date:		▪ EC:	USD 3,400,599.00
Management Arrangements:	Direct Implementation	▪ Denmark:	USD 970,635.00
		▪ Norway:	USD 979,225.00
		▪ MPTF:	USD 710,680.00
		▪ Luxembourg:	USD 538,206.90
		Government:	NA
		Unfunded budget:	USD
		In-kind Contributions:	NA

Agreed by (UNDP): George Conway, Country Director



ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description Amount (USD)
<p>Output 1: Improved credibility, efficacy and independence of the judicial system</p> <p>Baseline: (2013 data):</p> <ul style="list-style-type: none"> - 28 legal aid offices provided legal aid to 15,299 clients (5,426 females) - 214 law scholarships supported including 1st law graduates in Puntland - 623 clients received counselling services following allegations of sexual and gender based violence - Mobile courts represented 1,824 cases (780 female), operating in Somaliland and Puntland - No Mobile Courts operating in Mogadishu or SC since 2012 - Benadir Court partially destroyed by AS attack - No case management system in existence at SC level - Baidoa Court requires complete reconstruction and refurbishment - Several Judges and Prosecutors nationwide assassinated in previous years resulting in extremely high threat level against Judicial personnel - New AG Office and JSC Office inaugurated in Garowe - AG Offices in Hargeisa and Boromo completed - Legal aid policies approved in Puntland & Somaliland 	<p>Activity Result (South Central Somalia)</p> <ul style="list-style-type: none"> - Benadir Central Court rehabilitated and equipped - Baidoa Court constructed and equipped - Judicial Services Council established including development of draft law - Selected members of Judiciary are trained - Legal aid and assistance provided in Mogadishu - Threats against the Judiciary are mitigated through capacity development of judicial staff and court security, improvements to essential court infrastructure and provision of equipment - Case management systems introduced at Benadir Central court through training of registrars and provision of equipment - Mobile courts launched in Mogadishu priority districts - Law students prioritising women supported through scholarship programmes 					<p>UNDP, UNSOM, Ministry of Justice, High Judicial Council, Office of Attorney General, University of Mogadishu, Women Lawyers Association and Bar Association</p> <p>International Development Law Organisation (IDLO)</p>	<p>Inception/bridging funds (EC/DFID)</p> <p>Norway</p>	<p>\$1,019,145.79</p> <p>\$ 262,142.99</p>
							Denmark	\$ 839,543.00
							MPTF(Counter-Piracy)	\$ 664,186.92

<ul style="list-style-type: none"> - 171 sex offence cases prosecuted through AG Office in Somaliland with 54 successful convictions (73 remain pending) - All serving Judges completed training on approved Judicial Codes of Conduct in Puntland and Somaliland - Case management systems supported in all Regional/Appeal Courts in Somaliland- disposal rate increased by 10% - 33 Judges & Prosecutors completed six month basic training programme in Puntland. 18 Judges and Registrars completed case management training programme whereas 161 Judges and Prosecutors completed 9 month basic training programme (2011-2013 data) in Somaliland 	<p>Activity Result (Puntland)</p> <ul style="list-style-type: none"> - Case management systems introduced to additional courts - Judicial Services Council capacities supported through inspection scheme to improve oversight - 4 mobile courts supported - 65 Law students prioritising women supported through scholarship programmes - Legal aid provision is supported 	<p>UNDP, UNSOM, Ministry of Justice, High Judicial Council, Office of Attorney General, Puntland State University</p>	<p>Inception/bridging funds (EC/DFID)</p>	<p>\$ 308,447.66</p>
<p>Indicators:</p> <p>Case management system established in SC and expanded use in PL and SL</p> <p>Benadir and Baidoa Courts Refurbished and Operating</p> <p>Reception areas established in Somaliland prisons to provide advice, referral & monitoring</p> <p>Judicial Services Commission established in SC</p> <p>Number of regions in Somaliland with women and children's departments</p> <p>Number of advanced trainings provided to Judicial personnel disaggregated by gender</p> <p>Number of legal professionals that have received training disaggregated by gender</p> <p>Number of fatal attacks against judicial personnel</p> <p>Number of citizens receiving legal aid, disaggregated by gender</p> <p>Number of SGBV survivors receiving legal support,</p>	<p>Activity Result (Somaliland)</p> <ul style="list-style-type: none"> - Reception areas supported through Ministry of Justice in selected prisons to provide advice, referral of cases and monitoring process & conditions - Judicial Services Council capacities supported through inspection scheme to improve oversight - Case management systems introduced to additional courts - Selected members of the Judiciary benefit from advanced training in serious crimes - Legal aid provision is supported in all regions - Attorney General's Office is supported to expand women and children's departments in all regional offices - GBV Survivors are provided with 	<p>UNDP, Ministry of Justice, High Judicial Council, Office of Attorney General, University of Hargeisa, Amoud University, Somaliland Lawyers Association</p>	<p>NORWAY</p> <p>DENMARK</p> <p>TRAC</p> <p>Inception/bridging funds (EC/DFID)</p> <p>NORWAY</p> <p>PIRACY</p>	<p>\$ 261,525.23</p> <p>\$ 67,592.52</p> <p>\$ 100,000.00</p> <p>\$ 886,514.03</p> <p>\$ 326,074.77</p>

<p>shelter and counselling Number of legal aid centres supported Number of cases fully adjudicated in court, disaggregated by criminal/civil cases Number of mobile courts in operation including number of cases processed, number of towns/areas covered and frequency Number of law graduates supported by UNDP recruited by judicial sector</p>	<p>support services including safe house, livelihoods & Counselling through support to one stop centres in Hargeisa with expansion to Burao and Boromo in 2014 -AG Office establishes case management system in HQ and regional offices</p>		<p>\$ 376,555.14</p>
<p>Targets</p> <ul style="list-style-type: none"> - 170 scholarships supported - A minimum of 11,300 clients provided with legal aid - A minimum of 2100 cases heard by the mobile courts with expansion of mobile courts to SC - Case management systems established in Benadir Court and expanded to additional regions in Somaliland and Puntland - All Judges and Prosecutors benefit from training activities - JSC Law enacted into law and JSC Established - AG Women and Child Departments established in all regions of Somaliland with increase in successful prosecutions - Centres established in Burao and Boromo to support GBV survivors - 62 Judges and Prosecutors complete advanced training programme on serious crime in Somaliland - Benadir Court rehabilitated and measures initiated to improve security including infrastructure, training and equipment - Baidoa Court completed - Decrease in attacks against judicial personnel <p>Related CP outcome: <i>Technical assistance provided to improve security, establish a functioning judiciary, access to justice, a constitutional and legal framework and protection of human right under the rule of law</i></p>		<p>Inception/bridging funds (EC/DFID)</p>	<p>\$ 502,997.10</p>
<p>Output 2: Enhanced capacity of public institutions for legal research and drafting to ensure that Constitution and legal reforms have</p>	<p>Activity Result (South Central Somalia)</p> <ul style="list-style-type: none"> - Joint Support Implementation Unit established within the Central 	<p>LUXEMBOURG</p>	

<p>broad public support</p> <p>Baseline:</p> <ul style="list-style-type: none"> - No legal drafting capacity in Ministry of Justice at federal level. <p>Indicators:</p> <p>Legal policy & drafting unit established including recruitment of personnel and approval of TORs for unit and staff</p> <p>Legal drafting manual completed & number of staff trained on it</p> <p>Number of draft laws and policies approved by the Ministry and sent to Cabinet</p> <p>Targets:</p> <ul style="list-style-type: none"> - Policy and legal drafting unit established with personnel recruited and TORs for unit and staff approved - Legal drafting manual developed and staff full trained on its use - Review of Key laws including the criminal and civil codes and procedures is conducted and laws incompatible with the provisional Federal Constitution are identified - Priority laws are translated and Somali legal glossary developed. - Draft legislation and legal policies are approved by the Ministry and sent forward to Cabinet for approval <p>Related CP outcome: Mechanism for transition to democratic and accountable structures and systems of governance designed and implemented</p>	<p>MOJ:</p> <ul style="list-style-type: none"> - Government have an improved understanding of separation of powers and respective roles of the Executive and Judiciary including checks and balances - Simultaneous translation equipment provided at AMISOM meeting room to facilitate coordination <p>Activity Result (Puntland)</p> <ul style="list-style-type: none"> - Rule of law needs assessment completed led by the Ministry of Justice - Ministry of Justice provided with technical capacity to undertake coordination of the justice sector - Legal aid policy is disseminated to criminal justice actors across the region 	<p>UNDP, UNSOM, Ministry of Justice, High Judicial Council, Office of Attorney General, International Development Law Organisation(IDLO)</p>	<p>Inception/bridging funds (EC/DFID)</p> <p>Inception/bridging funds (EC/DFID)</p> <p>Norway</p>	<p>\$ 854,465.42</p> <p>\$ 249,024.30</p> <p>\$ 28,037.38</p>
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<p>Output 3: Improved functional capacities of public servants and institutions to design, enact, and implement public sector reforms including administrative law and process</p> <p>Baseline:</p> <ul style="list-style-type: none"> - Somalia Justice Sector Action Plan 2013-15 proposes the establishment of the Joint Implementation Support Unit (JISU) within the MOJ to coordinate the plan's effective implementation - MOJ at Federal Level has limited to no to coordinate justice sector development activities - Overall low level of understanding of separation of powers and institutional mandates - 85 law graduate interns completed internship programme and hired as Prosecutors, Judges and Registrars in Somaliland including 32 women. 42 student interns completed assignments in Puntland in 2013. - Judicial Reform Unit in Somaliland is established and conducting regular coordination functions - Ministry of Justice in Puntland holding monthly justice sector coordination meetings - Most recent needs assessment of RoL needs in Puntland is obsolete and requires updating - Justice Sector Plan finalised and endorsed by the Federal Government - Legal Aid Policies approved in Somaliland and Puntland 	<p>Activity Result (South Central Somalia)</p> <ul style="list-style-type: none"> - Joint Support Implementation Unit established within the MOJ; - Government have an improved understanding of separation of powers and respective roles of the Executive and Judiciary including checks and balances - Simultaneous translation equipment provided at AMISOM meeting room to facilitate coordination <p>Activity Result (Puntland)</p> <ul style="list-style-type: none"> - Rule of law needs assessment completed led by the Ministry of Justice - Ministry of Justice provided with technical capacity to undertake coordination of the justice sector - Legal aid policy is disseminated to criminal justice actors across the region <p>Activity Result (Somaliland)</p> <ul style="list-style-type: none"> - 20 Law Graduate interns undertake 		<p>UNDP, UNSOM, Ministry of Justice, High Judicial Council, Office of Attorney General, International Development Organisation (IDLO)</p>	<p>Inception/bridging funds (EC/DFID)</p> <p>Norway</p> <p>Inception/bridging funds (EC/DFID)</p>	<p>\$ 397,171.96</p> <p>\$ 37,383.18</p> <p>\$ 62,302.80</p>
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<p>Indicators: Joint Support Implementation Unit (JISU) established at Federal Level with TORs for unit and staff approved Simultaneous Translation Equipment procured for AMISOM Number of public servants that participated in organized trainings facilitated by JISU Needs assessment of Puntland MOJ completed Number of coordination meetings led by Puntland MOJ</p> <p>Targets:</p> <ul style="list-style-type: none"> - 20 Graduate interns are appointed as Judges in Somaliland - Legal aid policy disseminated in Somaliland and Puntland - Judicial reform unit in Somaliland oversees, coordinates and monitors implementation of their national judicial reform plan - Ministry of Justice Office inaugurated in Togdheer - The Joint Implementation Support Unit (JISU) within the Somalia Ministry of Justice is established and functioning - Puntland rule of law needs assessment completed <p>Related CP outcome: Key public sector reforms designed and implemented in an inclusive, gender-sensitive, participatory and transparent manner</p>	<p>12 months prior to appointment to the Judiciary -Judicial Reform Unit in the Ministry of Justice is supported to lead implementation of National Reform Strategy and legal aid coordination to lead on oversight of legal aid provision Legal aid policy is disseminated to criminal justice actors across the region MOJ's regional presence extended in Togdheer Region</p>	<p>Justice, High Judicial Council, Office of Attorney General, Bar Association, University of Hargeisa</p>		
<p>Output 4: Improved Prison reform in Somalia</p> <p>Baseline:</p> <ul style="list-style-type: none"> - Gardo Prison rehabilitation almost completed - No biometric registration of Custodial Corps in Mogadishu <p>Indicators: Gardo Prison fully completed and handed over</p> <p>Targets:</p> <ul style="list-style-type: none"> - Gardo Prison completed handed over with rehabilitation works completed and Custodial Corps Capacities improved - Biometric registration completed for Custodial 	<p>Activity Result (South Central Somalia)</p> <ul style="list-style-type: none"> - Biometric registration completed for Custodial Corps 	<p>UNDP, UNSOM, Ministry of Justice, Custodial Corps</p> <p>TRAC</p>		<p>\$ 100,000.00</p>

Corps in Mogadishu	Activity Result (Puntland) Gardo Prison rehabilitation works completed	UNDP, Custodial Corps								
Related CP outcome: n/a										
TOTAL (Funded for 2014 as of 01 January 2014)					Non-TRAC	GMS	TRAC	GRAND TOTAL		\$ 7,143,110.19 \$ 500,017.71 \$ 200,000.00 \$ 7,843,127.90