

Financial reporting template for 2014- Q3
Support to Parliament Project

Dfid	
2014 Allocation from donor for 2014	\$ 3,006,125.00
2014 Allocation as % of AWP	47.38%
2014 Expenditure to date	\$ 1,416,753.00
Delivery %	47.13%

Norway	
2014 Allocation from donor for 2014	\$ 1,468,316.00
2014 Allocation as % of AWP	23.14%
2014 Expenditure to date	\$ 749,422.00
Delivery %	51.04%

BCPR	
2014 Allocation from donor for 2014	\$ 173,688.00
2014 Allocation as % of AWP	2.74%
2014 Expenditure to date	\$ 55,653.00
Delivery %	32.04%

EC	
2014 Allocation from donor for 2014	\$ 482,846.00
2014 Allocation as % of AWP	7.61%
2014 Expenditure to date	\$ -
Delivery %	0.00%