



SOMALIA UN MPTF

PROGRAMME QUARTERLY PROGRESS REPORT
Period: Second Quarter, 2016

Project Name	Programme Initiation Phase - Joint Programme for Sustainable Charcoal Reduction and Alternative Livelihoods (PROSCAL)
Gateway ID	00100442
Start date	01 April 2016
Planned end date (as per last approval)	31 December 2016
Focal Person	(Name): Abdul Qadir Rafiq
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PSG	Economic Foundation
Priority	Promote the sustainable development and management of natural resources by developing legal and regulatory frameworks and building capacity in key Natural Resources Management (NRM) institutions
Milestone	<ol style="list-style-type: none"> 1. National Expertise to coordinate and implement inter-ministerial actions housed in the Ministry of Livestock, Forest and Range (MOLFR) 2. Programme launch workshops held in Puntland State and South West State 3. Charcoal Programme co-ordination unit established in MOLFR 4. Participating United Nations Organisations (PUNOs) - FAO, UNDP, UNEP - and MOLFR finalised the plan for holding international conference in Doha, Qatar
Location	National
Gender Marker	2

Total Budget as per ProDoc	USD 689,840
MPTF:	USD 584,000
Non MPTF sources:	PBF: N/A
	TRAC: 100,000
	Other: N/A

Total MPTF Funds Received			Total non-MPTF Funds Received	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
UNDP	583,994	583,994	100,000	100,000



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JP Expenditure of MPTF Funds ¹			JP Expenditure of non-MPTF Funds		
PUNO	Current quarter	Cumulative		Current quarter	Cumulative
UNDP	190,607	190,607		19,686	19,686

SITUATION UPDATE

Not Applicable – this is first report after the start of programme activities.

QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTCOME STATEMENT

Somali economy revitalized and expanded with a focus on livelihood enhancement, employment generation, and broad-based inclusive growth

SUB-OUTCOME 1 STATEMENT

Promote the sustainable development and management of natural resources by developing legal and regulatory frameworks and building capacity in key Natural Resources Management (NRM) institutions.

Output 1.1: MOLFR supported to coordinate and implement inter-ministerial actions for Reducing Charcoal Production, Trade and Use

INDICATOR	TARGET (April to December 2016)	PROGRESS ON OUTPUT INDICATOR ²	
		THIS QUARTER	CUMULATIVE 2016
Office of the focal point for charcoal programme in the Ministry of Livestock, Forest and Range (MOLFRD) strengthened	Adequately resourced unit established in the MOLFR	Yes	Yes
Number of briefings, workshops, coordination meetings held by the MOLFRD	At least 3 briefing, coordination meetings	3	3

¹ **Uncertified expenditures.** Certified annual expenditures can be found in the Annual Financial Report of MPTF Office (<http://mptf.undp.org/factsheet/fund/4SO00>)

² Fill in only the numbers or yes/no; no explanations to be given here.



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	or workshops held in six months		
First meeting of the International Charcoal Trade Regulatory Committee	At least two meetings of ICTRC held	0	0
UNDP ONLY: sources of evidence (as per current QPR): Letter of Agreement; Staff contracts; procurement orders; workshop and meetings reports			
Output 1.2: Draft National and Regional Policy for Reducing Charcoal Production, Trade and Use*.			
Draft National and Regional Policy Document	Draft policy document available with the federal government	0	0
UNDP ONLY: sources of evidence (as per current QPR): Terms of Reference for international expert			
*. TORs for Policy formulation finalised by PUNOs and MOLFR			
Output 1.3: National and International Stakeholders Mobilised to Support the Programme Objectives			
International conference on Somalia Charcoal Reduction Programme held	2 strategic alliances formed to support Somalia in addressing the charcoal issues	0	0
Awareness raising workshops held in main towns and cities of Somalia	5 workshops held in main cities/towns	2	2
Programme Brochure, website and anti-charcoal	Print and electronic	Yes (On-going)	Yes (On-going)



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campaign started	media engaged for mass awareness		
Funds mobilised from potential donors and development partners for the full-scale joint programme	Donors support confirmed to meet the total Programme budget	Yes	Yes
UNDP ONLY: sources of evidence (as per current QPR): Request for Proposal for Event Management Company; Media coverage; letter for commitment from the Italian Development Cooperation			
Output 1.4: Programme Management			
Programme Management Staff recruited before the end of programme initiation phase	Programme management staff on-board	Yes (On-going)	Yes (On-going)
Complete detailed work plan for the full-scale programme	Work plan aligned with the available budget	Yes (On-going)	Yes (On-going)
UNDP ONLY: sources of evidence (as per current QPR): TORs for Programme Coordinator; Annual Work Plan			
NARRATIVE			
<p>Three PUNOs and MOLFR commenced the programme initiation activities during the reporting period. Technical and operational capacities were enhanced in the MOLFR. Start-up activities were jointly planned and undertaken for the achievement of established targets under the on-going phase of the Programme. Donors briefs were prepared and meetings were held for mobilization of additional funds for the Programme. Resource mobilisation efforts has led to receiving firm commitment of Euros 1.0 million from Italy and potential financial support from Qatar for the holding of International Conference in Doha.</p>			
<p>Other Key Achievements:</p> <ul style="list-style-type: none"> ➤ Established an office for the coordination of PROSCAL at the MOLFR with a coordinator supporting the ministry on charcoal program; ➤ The programme coordinator and minister of MOLFR together with UNDP team held meetings with 			



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traditional and non-traditional donors in Nairobi and Mogadishu. Some of the key donors met included Qatar, Saudi Embassy, European Union, Norway, Japan, Italy, Sweden and Denmark;

- The MOLFR and the charcoal program team conducted and facilitated coordination and consultation meetings in Mogadishu with regional state participants and federal line ministries;
- UNDP and MOLFR signed a letter of agreement for implementation of government led activities. During the agreement, the ministry was supported with the renovation of offices, hiring of four new technical advisors, 1 technical assistant and a woman intern.
- MOLFR conducted two awareness raising events at Garowe town (Puntland State) and Baidoa town (Southwest State) with over 50 participants in each of the awareness event.
- PUNOs (FAO, UNEP and UNDP) held 3 meetings to finalise technical aspects for Charcoal Policy and International Conference.

Challenges (incl: Delays or Deviations) and Lessons Learnt: *<if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs)>*

Not applicable for reporting period

Communications & Visibility – *Highlight communication activities/products (press releases/conferences, media missions, pictures/videos, social media, website, brochures/newsletters, banners) and donor visibility (in addition to any visibility measures on the mentioned communication activities/products, visibility on training curricula, equipment and office facilities). If applicable, provide additional explanation on limitations to communication and visibility measures, e.g. security risks or no opportunities for communication and visibility.*

Web links to events coverage:

- 1) <http://somalipayn.org/?p=36973>
- 2) <http://www.idalenews.com/archives/56579>
- 3) <http://dayniilecom.com/June2016/28June25.htm>
- 4) <http://raadraacnews.com/Raadraacnews/2016/05/sawirodowlada-federaalka-somalia-iyo-puntland-oo-daah-furay-mushruuca-yareynta-isticmaalka-dhuxusha/#sthash.sy25W4VX.dpbs>

Looking ahead: PUNOs and MOLFR will be working on the revisions in the Programme Document to source the additional funds from Italy and un-earmarked funds from Sweden for PSG4 in MPTF. Revised Programme Document will be presented to the Programme Steering Committee for endorsement for the approval of funds allocation by the SDRF Steering Committee.

PUNOs and MOLFR will also continue working on already approved activities under the initiation phase.



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ANNEX 1. RISK MANAGEMENT

This section can be used to update or use the risk logs developed during the project development stage and provide any mitigation measures being undertaken by the project.

Type of Risk ³	Description of Risk	Mitigating Measures
Political	Changes in the Federal Government as part of Electoral Process resulting in delays in holding the International Conference	Situation to be assessed and revised plan to be prepared for holding the International Conference with the agreement of current political setup and PUNOs
Strategic	The National Development Plan (2017-19) may require adjustment at programme outcome level and relevance to the national strategic framework.	Programme document to incorporate changes during the revisions process.

³ Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.