

Q2 – 2014 – Gender Project

Donor	Denmark
2014 Allocation from donor for 2014	1,523,446
2014 Allocation as % of AWP	58%
2014 Expenditure to date	629,442
Delivery %	41%

Donor	TRAC
2014 Allocation from donor for 2014	300,000
2014 Allocation as % of AWP	11%
2014 Expenditure to date	272,096
Delivery %	91%

Donor	BCPR
2014 Allocation from donor for 2014	300,000
2014 Allocation as % of AWP	11%
2014 Expenditure to date	93,068
Delivery %	31%

Donor	NORWAY
2014 Allocation from donor for 2014	417,293
2014 Allocation as % of AWP	16%
2014 Expenditure to date	-
Delivery %	-

*: Figures here represent % against available resources whereas in the QPR report it represents % against the approved Annual Work Plan.