

**Quarter 2 Financial report- Community Security Project**

Donor	TRAC
2014 Allocation from donor for 2014	400,000
2014 Allocation as % of AWP	7%
2014 Expenditure to date	151,873
Delivery %	38%

Donor	SIDA
2014 Allocation from donor for 2014	419,144
2014 Allocation as % of AWP	8%
2014 Expenditure to date	97,360
Delivery %	23%

Donor	DFID
2014 Allocation from donor for 2014	394,518
2014 Allocation as % of AWP	7%
2014 Expenditure to date	319,129
Delivery %	81%

Donor	NORWAY
2014 Allocation from donor for 2014	726,604
2014 Allocation as % of AWP	14%
2014 Expenditure to date	80,246
Delivery %	11%

Donor	DANISH
2014 Allocation from donor for 2014	293,828
2014 Allocation as % of AWP	5%
2014 Expenditure to date	73,961
Delivery %	25%

Donor	DGTTF
2014 Allocation from donor for 2014	99,443
2014 Allocation as % of AWP	2%
2014 Expenditure to date	-
Delivery %	0%

Donor	JAPAN (Y4C phase II)
2014 Allocation from donor for 2014	2,400,000
2014 Allocation as % of AWP	45%
2014 Expenditure to date	1,051,944
Delivery %	44%

<b>OVERALL</b>	
2014 Allocation from donor for 2014	4,733,537
2014 Allocation as % of AWP	88%
2014 Expenditure to date	1,774,513
Delivery %	37%

\*: Figures here represent % against available resources whereas in the QPR report it represents % against the approved Annual Work Plan.