

Q2 – 2014 - Environment Project

Donor	TRAC
2014 Allocation from donor for 2014	298,544
2014 Allocation as % of AWP	21%
2014 Expenditure to date	172,091
Delivery %	57%

Donor	GEF
2014 Allocation from donor for 2014	200,000
2014 Allocation as % of AWP	14 %
2014 Expenditure to date	148,336
Delivery %	74%

Donor	Japan
2014 Allocation from donor for 2014	68,818
2014 Allocation as % of AWP	5 %
2014 Expenditure to date	65,997
Delivery %	96 %

*: Figures here represent % against available resources whereas in the QPR report it represents % against the approved Annual Work Plan.