

Quarter 3 Financial report- Community Security Project

1.0	Donor	TRAC
	2014 Allocation from donor for 2014	400,000
	2014 Allocation as % of AWP	7%
	2014 Expenditure to date	276,316
	Delivery %	69%

2.0	Donor	SIDA
	2014 Allocation from donor for 2014	410,148
	2014 Allocation as % of AWP	8%
	2014 Expenditure to date	174,009
	Delivery %	42%

3.0	Donor	DFID
	2014 Allocation from donor for 2014	989,738
	2014 Allocation as % of AWP	18%
	2014 Expenditure to date	450,044
	Delivery %	45%

4.0	Donor	NORWAY
	2014 Allocation from donor for 2014	726,604
	2014 Allocation as % of AWP	14%
	2014 Expenditure to date	248,635
	Delivery %	34%

5.0	Donor	DANISH
	2014 Allocation from donor for 2014	405,659
	2014 Allocation as % of AWP	8%
	2014 Expenditure to date	210,315
	Delivery %	52%

6.0	Donor	DGTTF
	2014 Allocation from donor for 2014	99,443
	2014 Allocation as % of AWP	2%
	2014 Expenditure to date	-
	Delivery %	0%

Donor	JAPAN (Y4C phase I)
2014 Allocation from donor for 2014	367,776
2014 Allocation as % of AWP	7%
2014 Expenditure to date	493,460
Delivery %	134%

7.0

Donor	JAPAN (Y4C phase II)
2014 Allocation from donor for 2014	2,400,000
2014 Allocation as % of AWP	45%
2014 Expenditure to date	1,348,304
Delivery %	56%