

United Nations Development Programme

Country: Somalia

Annual Work Plan

Project Title:	Trade and Private Sector Development
PSG Outcome(s):	Economic Foundations – PSG 4
Expected CP Outcome(s): <i>(Those linked to the project and extracted from the CP)</i>	Somali women and men benefit from increased sustainable livelihood opportunities and improved natural resources management (CPD Outcome 3).
Expected Output(s) <i>(Those that will result from the project)</i>	Strategic economic development policies formulated and implemented with focus on small and micro-finance for inclusive growth (CPD Output 3.2).
Executing Entity:	UNDP
Implementing Agencies:	Government, private sector, UN agencies, INGOs, LINGOs, CSOs, consultancy firms

Brief Description

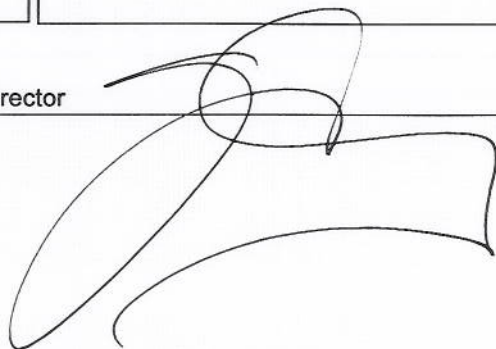
To support Somalis in achieving their full economic potential, Somalia needs an enabling policy, legal and regulatory environment that is stable and transparent and that supports private-sector initiative.

UNDP will, in collaboration with other specialized institutions, support such an environment by capitalizing on previous private-sector initiatives implemented by donors/organizations. Activities include the design of programmes to support business enabling environment reform in Somalia, and a scoping study on Youth Employment in Somalia.

Furthermore, UNDP will assist the Government to mainstream international trade in the national development agenda. A key activity is to support Somalia to become an Enhanced Integrated Framework (EIF) Country. LDCs that have an EIF status can access international trade-related technical assistance through Aid for Trade programmes.

Programme Period:	2011-15	Total resources required (2014):	USD 320,000
Key Result Area (Strategic Plan):	Outcome 3	Total allocated resources:	USD 212,624
Atlas Award ID:	60645	• Regular (TRAC 2014):	USD 128,796
Start date:	January 2011	• Other (2014):	
End Date:	December 2015	o Sweden	USD 83,828
PAC Meeting Date:	7 th may 2014	Unfunded budget:	USD 107,376
Management Arrangements:	DEX/UNDP	In-kind Contributions:	NA

Agreed by (UNDP): George Conway, Country Director



ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>Output 1: Strategic economic developed and policies formulated and implemented with focus on small and micro-finance for inclusive growth (CPD 3.2)</p> <p><i>Baseline:</i> (1) 43% of Somalis live on less than \$1/day, and 73% less than \$2/day, unemployment stands at 48% and 80% of Somali households rely on natural resource-dependent activities for their livelihoods. (2) Lack of transparent private sector development regulatory framework and weak micro-finance sector to support small and micro-businesses.</p> <p><i>Targets:</i></p>	<p>Activity Result 1.1: Participatory development of macro policies, institutional mechanisms & regulatory frameworks for increased youth employment, a better business environment, and a better integration into regional and global trade.</p> <p><u>South Central/Federal:</u></p> <ul style="list-style-type: none"> ▪ Action 1.1.1: Scoping study on Youth Employment in Somalia ▪ Action 1.1.2: Design of programme to support business enabling environment reform in Somalia <p><u>ALL:</u></p> <ul style="list-style-type: none"> ▪ Action 1.1.3: Trade-related technical assistance to the Federal government so that Somalia becomes an Enhanced Integrated Framework (EIF) Country; Undertake a Pre-DTIS (Diagnostic Trade Integration Study) -- conditional on a favourable Technical Review--to build in-country support for the trade and development agenda. 	Y	Y	Y	Y	UNDP; Federal government	Sweden	Consultant for mapping study / PSG4 and action plan	83,828
			Y	Y	Y	UNDP; Federal government	TRAC	Technical expertise, travel	40,480
		Y	Y	Y	Y	UNDP; federal and regional governments	TRAC	Technical expertise, travel	38,000

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
(1) Increased levels of income, reduced levels of unemployment, as well as declining percentage of Somali households relying on natural resource-dependent activities.	<u>ALL:</u> <ul style="list-style-type: none"> Action 1.1.4: Support for trade and investment / B2B promotion events 	Y	Y	Y	Y	UNDP	TRAC	Support for conferences and workshops	50,317
	(2) A clear and transparent regulatory framework for private sector development implemented, improved governance of the micro-finance sector, increased number or micro-finance organizations providing a greater volume of funds to small and micro-enterprises.	Activity Result 1.2: South to south cooperation and exchange of experiences in fields of extractive industries. <u>ALL:</u> <ul style="list-style-type: none"> Action 1.2.1: Undertake a scoping exercise to assess the potential of Extractive industries in Somalia. 		Y			UNDP: federal and regional governments	BDP Global	Consultative meetings, technical expertise, travel
TOTAL (Funded for 2014 as of 01 January 2014)							TRAC		128,796
							Non-TRAC		78,344
							Total		207,140
							GMS		5,484
							GRAND TOTAL		212,624