



**SOMALIA UN MPTF**  
**PROGRAMME ANNUAL PROGRESS REPORT**  
**Period: 2017**

<b>Project Name</b>	<b>Support to Building Inclusive Institutions of Parliament in Somalia (PSP) (UNDP SOM10 Project ID 00094911)</b>
Gateway ID	00096825 (MPTF Project ID)
Start date	March 2013
Planned end date	31 December 2017
Focal Person	(Name): Nahid Hussein (Email): <a href="mailto:nahid.husseain@undp.org">nahid.husseain@undp.org</a> (Tel): 252 (0)612863045
Participating UN Entities	UNSOM (PAMG)
NDP Pillar	PSG (s): 1: Inclusive politics: Achieve a stable and peaceful Somalia through inclusive political processes
Priority	Priority 1: Advance inclusive political dialogue to clarify and settle relations between the federal government and existing and emerging administrations and initiate processes of social reconciliation to restore between communities.
Milestone	
Location	Federal; Somaliland; Puntland, Galmudug, Jubaland, Southwest, and Hirshabelle
Gender Marker	2

<b>Total Budget as per ProDoc</b>	USD 18,088,223
MPTF:	USD 4,427,882
Non-MPTF sources:	PBF: Zero
	Trac: USD 4,618,619
	Other: USD 8,290,236

	PUNO	Report approved by:	Position/Title	Signature
1.	UNDP	George Conway	Country Director UNDP Somalia	

Total MPTF Funds Received				Total non-MPTF Funds Received		
PUNO	Q4 2017	Cumulative	Annual 2017	Q4 2017	Cumulative	Annual 2017
UNDP	0	4,427,882	1,499,738	700,000	12,908,855	1,806,157
JP Expenditure of MPTF Funds <sup>1</sup>				JP Expenditure of non-MPTF Funds		
PUNO	Q4 2017	Cumulative	Annual 2017	Q4 2017	Cumulative	Annual 2017
UNDP	501,705.07	4,380,792.60	2,051,944.56	608,532.49	12,264,735.49	1,730,602.49

<sup>1</sup> **Uncertified expenditures.** Certified annual expenditures can be found in the Annual Financial Report of MPTF Office (<http://mptf.undp.org/factsheet/fund/4SO00>)



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### ANNUAL HIGHLIGHTS

1. Priority legislation processes supported, resulting in approval of seven bills by both National Federal Parliament and Puntland House of Representatives (among them National Telecommunications Act, Anti-Corruption Act, Water Act).
2. Extensive number of capacity building activities, including legislative processes trainings, consultations and civic educations trainings, as well as induction workshops, targeting 706 MPs, Parliamentary staff and Civil Society Members.
3. Extensive number of activities aimed at enhancing gender equality, including first annual Somali Women Parliamentarian Conference, which targeted and “Transformative Leadership for Results” training, with women MP agreeing to go back to their respective parliaments for revision of policies and legislation to improve the lives of women and girls in Somalia as a result of these activities.
4. Third Party Monitoring (TPM) exercise conducted for project support to NFP, HoR South West, HoR Jubaland, and HoR and HoE Somaliland indicating significant functional improvements achieved through project support to these parliaments (trainings, work of consultants), as well as Micro Capacity Assessment for all national counterparts, the results of which will be used as a baseline for targeted capacity building support to enhance the administrative capacity of the parliaments.
5. Several completed constructions, furnishing, and equipping activities, including construction of SWSA and GSA Secretariat Buildings, SL Parliamentary Library, and refurbishing of PL Plenary Hall.

### SITUATION UPDATE

The electoral processes for the **leadership of the 10th Federal Parliament** and for President of the Federal Republic of Somalia were major milestones on the country’s path to becoming a fully functional federal State with stable political institutions. Mohamed Sheikh Osman Jawari, Speaker of the previous Federal Parliament, was re-elected Speaker of the House of the People on 11 January, while Abdi Hashi Abdullahi was elected Speaker of the new Upper House on 22 January. In February, the electoral process for the 329, out of which are 80 female, members of the House of the People and the Upper House of the Federal Parliament was completed. The indirect electoral process in Somalia was unique: approximately 13,000 appointed clan delegates elected their representatives to the Federal House of the People in the state capitals and Mogadishu. Subsequently, on December 2016, the outgoing **9th Parliament handed over its constitutional mandate** to the next assembly in a democratic and dignified manner. Furthermore, **presidential elections** took place in February 2017, during which MPs elected in the 2016 parliamentary elections, elected Mohahmed Abullahi Mohamed to the post of President of Somalia for a four-year term.

The **Conference on Somalia**, held in London on 11 May, generated renewed momentum for key political processes. With respect to the constitutional review, the Conference welcomed the commitment of the Federal Government and federal member states to work closely with Parliament to take the process forward, building on the work already undertaken.

In May 2017, the Speaker of the National Federal Parliament (NFP) House of the People outlined the **key priorities of the 10th Parliament**, which included enactment of quality legislation, constitutional review, conflict resolution and reconciliation. In August, the Upper House of the Federal Parliament passed the **law regulating telecommunications**,



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following its passage in the House of the People on 9 August. This represents an important step towards establishing a new source of federal revenue. Capacity building training activities were provided to the 6 parliaments (National Federal Parliament, Puntland House of Representatives, Galmudug State Assembly (GSA), Hirshabelle State Assembly (HSSA), South West State Assembly (SWSA) and Jubaland State Assembly (JSA) by the project, as they are the core of the project activities and goals. The trainings provided included training on Parliamentary Practices, Legislative Process, Strategic Planning, Gender and Rules of Procedure. Also, the project strengthens the Capacity of the Secretariats of the South West State Assembly in areas of admin, finance and procurement, including the development of guidelines and manuals and on-the-job training on these manuals and other tasks. In 2017, the project trained 706 (M: 496 W: 210) MPs, staff, Civil Society Organizations (CSOs) and among others. Out of this total, 644 MPs (M: 457 W:187) were trained. Whereas number of parliamentary staff trained were 17 (M: 12 W: 5). Also, the project provided trainings on parliamentary engagement which attended by Puntland Non-State actors 13 (M: 8 W: 5) and 1-day open workshop attended by 4 MPs (M: 2 W: 2) from both Houses of NFP and Civil Society members 32 (M: 19 W: 13). It is expected that these capacity development activities will contribute to the project's goal to enhance operational and technical capacity of the parliaments.

During a joint consultative meeting for the NFP and State Assemblies of Galmudug, Hirshabelle, Jubaland, Puntland, and South West in Mogadishu in August 2017, an agreement on a **coordination mechanism and collaboration among the legislative bodies** was reached, through the signing of a MoU and the establishment of a Speaker's Forum, marking a milestone on the way to decentralization and federalization.

Considerable progress was made with regards to the **Constitutional Review Process** in 2017, in which the NFP is substantially involved. In May 2017, MoCA, along with Speakers of the NFP introduced a Master Plan which defined the constitutional review process and assigned respective roles, as well as a Planning Schedule. In September 2017, following concerns expressed by the Independent Constitution and Review Implementation Committee (ICRIC) and the parliamentary Oversight Committee (OC) on the management of the constitutional review process, the President of Somalia called a meeting of all role players, including the Deputy Prime Minister, the Minister of Constitutional Affairs, and the Chairpersons of the OC and ICRIC. The meeting resolved that it was necessary for all parties to work together. To that end, a **Roadmap** was drafted in November 2017 that clearly reflects the role each party has to play in the process. The parliamentary OC, MoCA, ICRIC and the Federal Member States Legislatures and Executives are named as the key players.

**Project board meetings** (PBMs) were held in Mogadishu for the Parliament Support Project in July and August 2017. The objectives of these meetings were to discuss progress, achievements, lesson learnt, challenges and funding of the project supporting all the parliaments in Somalia. The Project board approved the extension of the project and work plan until 31 Dec 2017, with a funding gap of \$1.4M. The project board discussed the importance for continuity of the essential support needed for the parliaments and state assemblies. During the PBM, it was agreed that NFP will establish a coordination mechanism for all partners, including UNDP, AWEPA and Strengthening Somali Governance (SSG), to avoid any overlap of support to parliaments under donor funding. During the project board meeting, all the regional parliaments presented their strategic plans and endorsed the UNDP Parliamentary Support project document for next phase (2018-2021) as this planned support is fully aligned with the strategic plans of National Federal Parliament and Regional State Assemblies South West State Assembly, Jubaland State Assembly, Galmudug State Assembly and Puntland House of Representatives respectively (SWSA, JSA, GSA, PL HoR) in Somalia and its needs. Donors voiced their commitment for continuity of their support for legislative institutions in Somalia and suggested



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for submission of the new project document to the SDRF steering committee and PWG1 for approval and discussion.

**QUARTERLY & ANNUAL PROGRESS REPORT RESULTS MATRIX**

**OUTCOME STATEMENT**

**OUTCOME 1:** NFP AND PARLIAMENTS OF SOMALILAND AND PUNTLAND CAPACITATED TO OPERATE AS INCLUSIVE, TRANSPARENT AND EFFECTIVE LAW-MAKING, OVERSIGHT AND REPRESENTATIVE BODIES CONTRIBUTING TO NATIONAL PEACEBUILDING AND NATION-BUILDING GOALS.

*Outcome Indicator 1.1:* Parliament passes legislation which contributes to peace-building and state-building agenda.

*Outcome Indicator 1.2:* Functional committees in Parliament with capacitated MPs engaging with public and civil society on priority and legislation development.

*Outcome Indicator 1.3:* Parliament inclusively, transparently and peacefully produces core legislation for the New Deal/Vision 2016 process.

**Output 1: NFP, Somaliland and Puntland supported to enact quality legislation and to maintain effective oversight of the Executive.**

INDICATOR	TARGET	PROGRESS ON OUTPUT INDICATOR <sup>2</sup>	
		THIS QUARTER	CUMULATIVE 2017
Set of committees established by Parliament with defined functions and meeting regularly.	Workplan of GA developed and submitted to Parliament Leadership by end of 1 <sup>st</sup> semester.	1	1
	HSSA committees established with clear functions.	0	1
	Committee system has been set up and MPs have been assigned to committees.	0	2
Committees able to provide effective oversight of laws and policy.	Committees supported to provide oversight of laws and policy.	1	1
Parliament effectively engaged in budget cycle, incl. undertaking oversight of key ministries expenditures.	At least 1 oversight mission concluded.	1	1
Number of Bills passed with UNDP supported technical assistance, disaggregated by type of bill.	3 bills with UNDP supported assistance passed.	7	7
Number of MPs trained, disaggregated by gender (output)	MPs trained.	230 ( M: 97 W: 133)	644 MPs (M: 457 W:187)
Percent of parliamentary committees which meet at least quarterly, disaggregated by	75% of parliamentary committees regularly meeting.	100	100

<sup>2</sup> Fill in only the numbers or yes/no; no explanations to be given here.



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type.			
Sources of evidence (as per current QPR): Training report, draft legislation, Workplan for GSA and Strategic Plan for JSA, Project staff, monitoring BTORs, monthly newsletters.			
<b>Output 2: NFP and Parliaments of Somaliland and Puntland established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration.</b>			
Number of members of parliamentary leadership supported to manage the business of the Chamber.	2 members of parliamentary leadership supported to develop agendas, order of business, etc.	0	3
	Table of legislative agenda of the session developed and approved by Parliament Leadership.	3	3
	Number of staff recruited.	28	39 (M: 34 W:5 <sup>3</sup> )
Staff capacity increased to provide support services to Office of the Speaker and MPs.	Training provided to 20 members of staff of Office of the Speaker, and Administration, Finance and IT departments.	6	17 (M: 12 W: 5)
	At least 2 trainings provided to staff of departments in finance, admin, procurement and/or new software.	1	1
	At least one training provided for parliament staff on Hansard and Guideline developed.	0	0
Pre/Post assessment by contracted company indicates improvements against HACT criteria.	100% of recommendations re high/significant risks implemented.	0	0
Number of policies, procedures and manuals developed, translated and adopted.	10% of policies adopted.	0	6
Number of staff members trained.	Training provided to 10 staff on setting up a library, rules on public access, checking out books.	0	0
Percent of activities on the Strategic Plan implemented.	10% of activities implemented.	20	20
	Parliamentary financial management systems in place and working effectively.	0	1
	Infrastructure support provided.	1	5

<sup>3</sup> Please see below annex 7 for more info related to supported and recruited staff by the project.



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Sources of evidence (as per current QPR): Project staff monitoring BTORs, monthly newsletters, draft survey, training attendance lists, pictures of constructed building for secretariat, policies, training materials.			
<b>Output 3: MPs throughout the country are empowered to represent and remain accountable to the people and to provide leadership in a way that promotes national unity, including young people and women, participative &amp; representative democracy and more effective contribution to political decision-making.</b>			
Improved understanding of key public target groups of the role of parliament and MPS.	Communications and Outreach Plan developed for NFP to raise awareness with public with guidelines for Women caucus activities (guidelines for gender sensitive legislation, messaging, etc.)	0	1
	At least 3 activities from communication strategy implemented.	0	0
	At least one training conducted for female MPs on the role of women in the parliament.	0	2
Parliaments supported to develop and implement communication and outreach strategies with a particular focus on youth, women and marginalized groups.	At least one targeted outreach campaign for women or youth groups organized.	0	0
	Outreach and civil education materials on the role of Parliament and the MP developed.	0	0
	Outreach strategies developed for HSSA to raise awareness with public.	0	0
Number of parliamentary - civil society interactions.	Interactions between parliaments and civil society improved by developing more programmes.	2	2
Sources of evidence (as per current QPR): Staff monitoring, BTORs from filed missions, training reports and feedback received, consultants' activity reports, third party monitoring, spot checks and capacity assessment reports.			

**NARRATIVE**

**Output 1: NFP, Somaliland and Puntland supported to enact quality legislation and to maintain effective oversight of the Executive over the other branches of government according to the interests of all people and in support of peace-building and nation building.**

The year 2017 was marked by extensive capacity building activities supported by the Project which targeted MPs and key staff members from both the federal and state level assemblies:

In Q1, the capacity of 55 (M 53, W 2) new MPs from Hirshabelle State Assembly has been strengthened through a training on parliamentary practices after an initial induction training. These capacity building activities were continued in Q2 and Q3, with 208 MPs (M 191, W 17) of the Puntland HoR, South West, Jubaland, and Hirshabelle State Assemblies participating in **legislative process workshops**, which contributed to the Project's efforts of enhancing MP's knowledge on how to adopt quality laws. Participants inter alia learned how to debate on legislation and how to



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consult with the public on matters effecting the citizens' lives. Furthermore, a workshop on **Rules of Procedure** (Hirshabelle SA, 7 MPs – M 7, W 0), resulting a review of the Assemblies' internal Rules of Procedures and an agreement on corrections/additions, two **Committee Chairs Workshops** (Hirshabelle and South West SA, 80 participants – M 67, W 13), during which the participants gained knowledge on inter alia practices, procedures and powers of parliamentary committees, a **Consultations and Civic Education Workshop** (Puntland Parliament, 20 MPs – M 20, W 0), which led the participants to considering airing a TV and radio programme aimed at engaging with the people of Puntland, and **Induction Workshops** for new Galmudug SA MPs, focusing inter alia on democratic governance, human rights protection and gender-responsive law-making, and for the second group of Hirshabelle MPs (55, 1 W, 54 M) have been conducted in the second and third quarter of 2017.

As a result of the Projects' continuous support, the SWSA made an impressive effort at building the foundations for **local government** in South West State of Somalia. Local government legislation has been passed in 2017, and the government demarcated the boundaries for new local authorities.

Moreover, UNDP began assisting all State Assemblies to develop **Strategic Plans** in 2017 which has been finalized and adopted. The first state-level strategic planning workshop was held in Baidoa in Q1, during 12 MPs (M 9, W 3, including senior MPs and youth MPs) charted the future for their Parliament for the next five years, taking full ownership of their goals and objectives. Furthermore, the process of developing a Strategic Plan was initiated in South West State Assembly, marking the first time that the Assembly has been engaged in such a planning process with the long-term goal of becoming an institution capable of effectively discharging its mandate. Similar activities were conducted with 18 MPs from Hirshabelle State Assembly (M 15, W3), including the Secretary General, and with 10 MPs (M 10, W 0) from Jubbaland HoR, which also formed an ad hoc committee to conduct wider consultations with all parliamentary committee members and local stakeholders to discuss the envisaged Strategic Plan. In Somaliland, the HoR conducted two-day committee chairs validation meeting of their 2<sup>nd</sup> Strategic Plan (SP 2017-2021), with the purpose of expanding sources of input and information.

As a result of the **legal advisory consultants 3** (M: 2 W:1) supported by the project, improved lawmaking in Puntland and Somaliland has been achieved in 2017, which inter alia had an impact on the passing of the Contractors Registration Act, the Companies Draft Code, the review of the Foreign Investment Law, and the development of an up-to-date bill tracker form covering 18 years, in Puntland; and the Companies Act in Somaliland. Puntland HoR furthermore prepared a standard legislative drafting guideline, which supports the Parliament to pass bills that follow a unified and standard format. In Q3, additional six bills (Environment Protection and Management Act; Healthcare Professionals Act; Refugee Act of Puntland; Establishment of Diaspora Relation Act of Puntland; Agricultural Land Administration and Management Act and Amendment of Political Parties Act) were reviewed and improved as a result of the support provided by the legal advisor to Puntland HoR.

As a further part of UNDP's support to strengthen the legislative sector of the FGS, the PSP supported a two-day joint **consultative meeting** in August 2017, which brought together the NFP and the SAs of Galmudug, Hirshabelle, Jubbaland, Puntland, and South West. The main objective of the consultation was to discuss federalism, bicameralism, and the support needed to strengthen the coordination and cooperation between Somali legislative institutions. This meeting resulted in a signed MoU between all legislative institutions and the House of the People identifying the scope of collaboration and outlining strategic and legislative objectives. The MoU is pending signature of the Upper House. Especially the need to establish legal entities was highlighted during the meetings. Furthermore, the Project founded the fourth **Speaker Forum** in Q4, which serves as platform for the Somali legislative institutions to share updates and discuss on progress regarding legislations at federal parliament, knowledge sharing, promote federalism and further strengthen cooperation between Somali legislative institutions. To further strengthen cooperation, the Project similarly, supported the participation of the leadership of the NFP both houses to attend the opening 40th session of the Puntland House of the Representatives in Q4. At the FMS level, activities supporting the **harmonization** of the work of the two houses of Somaliland were undertaken through a five-day workshop (Q4) for the ad-hoc committee from the HoE and HoR to develop draft bylaws (RoP) for the parliament legislation process, which was led



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by the Project supported legal consultant.

At the **federal level**, the Project continued its support to develop the NFP Strategic Plan, ToRs for parliamentary committees and a Constitutional Review Strategy. In Q1, the Strategic Plan for the 10<sup>th</sup> National Federal Parliament was developed and adopted for the upcoming years, with clear indicators and benchmarks. The NFP furthermore developed a memo on the finalization of the constitutional review process and the completion of the draft federal constitution. The memo discusses fundamental issues concerning the constitution with an emphasis on the need to enact special legislation to finalize the review process undertaken by the ninth parliament and ICRC. It also outlines a list of steps on the way of finalizing the political agreement on the constitutional review process.

The NFP continued to enhance its **legislative work** in 2017, including the approval of the draft bill of National Telecommunication, and the tabling of the Anti-Corruption Bill, Media Bill, Water Bill, Public Financial Management Bill, Counter Terrorism Bill, Weapons Control Bill, Education Bill, National Statistics Bureau Bill, Closing of Government Accounts of 2015 and the Government Budget of 2017.

**Three (3 Male) national technical consultants** were hired to advise the leadership of the HoP in 2017. They undertook activities such as producing a documentary, filming parliament conferences, producing parliamentary news and developing weekly programs media press releases. Their support resulted in the HoP handling journalists' inquiries related to its procedure and concrete issues.

**Output 2: NFP and Parliaments of Somaliland and Puntland established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration.**

### ***Regular Operations Support***

The Project continued to provide support to the administrative costs of all Assemblies to ensure the availability of the much-needed human, financial, and materials resources that sustain the functioning of the parliaments and emerging state assemblies. It furthermore provided internet connectivity to all parliaments to ensure proper communication.

### ***Human Resources Support***

The project supported consultants and staff 39 (M: 34 W:5) to provide support to the office of the speakers and committee of the all parliaments. Further detailing the technical advisory support provided by the project, it is worth noting that at the technical level support can be categorized in the following items:

- Two (2) legal advisors (M: 1 W: 1), Somaliland House of Representatives and House of Elders.
- Three (3) national consultants (M: 2 W: 1), National Federal Parliament (House of People)
- Three (3) media staff (M: 3 W: 0) National Federal Parliament (House of People)
- Twelve (12) Advisors/staff-(M: 12 W: 0), 1 communication advisor + 8 staff, 1 advisor, and 2 directors Galmudug State Assembly
- Three (3) advisors (M: 3 W: 0) -South West State Assembly
- 1 Advisor (M: 1 W: 0) -Puntland House of Representatives
- Five (5) (M: 3 W: 2) young graduates, Jubaland State Assembly
- 10 (M: 8 W: 2) young graduates- Somaliland House of Representatives.

Five local consultants (all male) were recruited for Galmudug SA (2) and South West SA (3) to strengthen the institutional capacity of the two assemblies. The national consultant for SWSA developed guidelines and manuals for the assembly in consultation with the Speaker, which include HR procedure, financial procedure, and a procurement



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manual. UNDP furthermore provided funds for a legal advisor, a parliamentary expert, and a finance/administration consultant, in addition to monthly internet services as part of the ongoing support to the emerging state assemblies. The result of this support is best illustrated by the development of the Rules of Procedures, strategic action plans for all regional assemblies in addition to the daily capacity building support to the permanent staff of the Parliaments.

In *Galdmudug*, 11 (all males) secretariat staff were deployed to help support the workings of the parliament and its committees. As a result of this activity, the administrative, finance, and clerical functions of the parliament have improved. In Q4, a communications consultant was hired, who *inter alia* conducted a small workshop about parliament representation in society with 30 (M:21 W:9) CSOs members from different regions of Galmudug, and produced reports and press releases.

In *Somaliland*, the Project-funded Legal Advisor assisted the SL HoR Justice and Human Right's Committee's public discussion on related laws by facilitating the meetings and providing expert advice on legislative process, development of Rules and Procedures and other legal inputs to facilitate decisions made by the leadership of the legislative institutions. He furthermore supported the HoR's bill process during its 33<sup>rd</sup> session. In *Jubbaland*, a Gender Advisor was recruited in Q2, who provided advice to the HoR, enhanced the capacity of secretariat staff and provided a two-day gender training for six parliamentary interns (W: 2, M: 4). Two additional legal advisors (1 male and 1 female) are working currently on the draft RoP of Somaliland Parliament (HoE and HoR) which will improve the work of the two houses and give clear mandates on their legislation procedures.

In *Puntland*, the Project funded legal consultant continued to provide technical advisory services and *inter alia* developed work plans and implementation plans with the committees and conducted a review of upcoming legislation waiting for approval.

At the NFP level, Project covered the salaries of 3 *national consultants (all males)* to support and provide technical assistance to the leadership of the House of the People. The consultants developed background documents and research papers for the committees which contributed to improve quality of legislation. Furthermore, salaries for three *media staff* have been covered on Q4, who contributed to regularly provide the public with information online and increase the access for information regarding the legislation work of the House of the People.

### **Construction, Furnishing and Equipping**

In Q1 and Q2, the refurbishment of the *Puntland HoR plenary hall* was completed, which now meets international parliamentary standards, and the first *library in Somaliand HoR's history* was constructed, furnished and equipped with books, which will especially facilitate the conduct research for the Somali MPs and subsequently lead to an improved quality of legislation.

The emerging state assembly of South West and Hirshabelle were supported through the provision of office equipment, furniture, IT and security related equipment.

In Q3 The construction of the *SWSA secretariat building* was completed, as was the construction of additional civil works requested by the assembly, including *inter alia* a new screening area at the main gate. Furthermore, construction of the *secretariat office of GSA* was completed. Also, construction of security screening room for National Federal Parliament (Upper House), in Mogadishu, Somalia completed.

The Project supported the *security upgrades* of Jubbaland SA with the construction of concrete watchtowers and the installation of new gates, enabling the MPs to work on a conducive environment where they can serve their constituents more effectively.

### **Monitoring and Assessments**

Four verification exercises were conducted by IDC, Forcier Consulting, a third-party monitoring company, engaged by UNDP to independently **assess the support provided under the Project** to the NFP, HoR and HoE in Somaliland, HoR South West, and HoR Jubbaland. The results of the monitoring exercise indicated significant functional improvements



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achieved through the Project support to these parliaments. The verification also confirmed that the Project-funded consultants delivered their expected outputs and that their work was of high quality and highly appreciated by the Speaker of the NFP, while improvements in the areas of training evaluation, the provision of ICT, administration and finance trainings, the provision of longer and more specific trainings, as well as the development of workplans for consultants were recommended [for more detailed results s. QRP Q3].

In line with UNDP regulations, as laid out in the HACT Framework, UNDP engaged a specialized audit company, Baker Tilly and Merali's (BTM) to conduct **micro capacity assessments of all national counterparts**. This exercise was successfully completed for all nearly all parliaments (NFP HoP, SL and PL HoR, SWSA, JSA, HSSA) in Somalia. The NFP (Upper House) and Galmudug HoR requested the activity and are scheduled to be assessed in 2018. The exercise assessed the capacity of the functional systems of all assemblies, particularly with regard to financial management (accounting, procurement, reporting, internal controls, etc.), to determine the overall level of risk. The micro capacity assessments resulted in a risk rating (low, moderate, significant or high) to determine the type and frequency of assurance activities as per UNDP's guideline.

The *NFP HoP* was rated with an overall moderate risk, with the most significant risks in the areas of Programme Management (*inter alia*, due to a lack of M&E policies and procedures and a lack of programme management policies) and Financial Reporting and Monitoring (*inter alia*, due to a lack of annual institutional financial statements and the lack of internal an audit charter and reports).

The *HoE SL* was rated with an overall moderate risk, with a high risk in the area of fixed assets and inventory (*inter alia*, due to the failure to conduct annual physical verification, incomplete asset register and the failure to tag all the assets) and a significant risk in the area of financial reporting and monitoring (*inter alia*, as improvements are required on key areas especially in preparation of annual financial statements; and the development of detailed financial manuals). The *HoR SL* was rated with an overall moderate risk, with a significant risk arising in the area of fixed assets and inventory (*inter alia*, due to a lack of asset verification). The

*HoR Hirshabelle* received an overall significant risk rating, with high risks arising in the areas of organizational structure and staffing (*inter alia* due to a lack of HR policy, of a training policy and of adequate staff), and financial reporting and monitoring (*inter alia* due to the lack of financial reporting policy). Programme management (lack of respective policies, lack of M&E framework), accounting policies and procedures (lack of comprehensive finance policy and accounting system), fixed assets and inventory (lack of assets), and procurement and contract administrations (lack of procurement policy, lack of computerized procurement process) were rated with a significant risk.

The *HoR Puntland* received an overall low-risk rating, with the only significant risk area being financial reporting and monitoring (lack of computerized financial management system, full financial statements are not being prepared).

The *Jubbaland State Assembly* was rated with an overall significant risk, with high risks arising in the areas of fixed assets and inventory (*inter alia*, due to lack of policies and procedures) and financial reporting and monitoring (*inter alia* due to lack of double entry accounting system and lack of ICT and recovery policies and procedures), and significant risks arising in the areas of programme management (*inter alia*, lack of policies and procedures on monitoring and evaluation), organizational structure and staffing (HR procedures need improvement, key positions are not filled), and accounting policies and procedures (JSA does not maintain ledgers, does not carry out bank reconciliations).

The *SWSA* received an overall significant risk rating, with significant risks in the areas of programme management (*inter alia*, due to lack of policies, plans, and budgets), organizational structure and staffing (*inter alia*, due to lack of evidence on competent staff recruitment, lack of documented internal control framework), accounting policies and procedures (*inter alia*, due to lack of accounting system) and procurement and contract administration (*inter alia*, due to lack of approved, comprehensive procurement policies and procedures).



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The risk rating and the respective recommendations will be considered by UNDP to develop the capacity building plans for the above-named institutions and to determine the level of support for these national partners through the direct implementation of activities and cash transfer. In addition, the result of the assessment will be used as a baseline for targeted capacity building support to enhance the administrative capacity of the parliaments.

**Output 3: MPs throughout the country are empowered to represent and remain accountable to the people and to provide leadership in a way that promotes national unity, including young people and women, participative & representative democracy and more effective contribution to political decision-making.**

As part of UNDP's continued support to Somali Women MPs, the **first annual Somali Women Parliamentarian Conference** was held in Mogadishu in April 2017. The event, which was attended by 129 women MPs from both Houses of the NFP, the State Assemblies, and civil society members, aimed at enhancing the skills of Somali Women MPs to effectively and fully execute their core functions and responsibilities, and to learn from good practices that other parliamentary jurisdictions have used to effectively push for women's agendas within parliament. Key priorities for women within the context of the NDP were identified, as well as the need to build strategic alliances with male parliamentarians to support women's causes, and strategies how to win the support of male politicians outside of parliament.

Also under the framework of UNDP's commitment to gender equality, a **Leadership Training on Gender Equality** was conducted in Q3. 35 Somali MPs and Senators (M 16, W 19) from both federal and state parliaments attend a first of its kind, five days Transformative Leadership for Results training in Entebbe, Uganda in Q3. The training focused on improving the participants' ability to promote gender responsive reforms and on identifying (a) ways to strategically address the underlying social causes of gender inequality and (b) "breakthrough initiatives" that can lead to change in that area. It was agreed that MPs will initiate revision of policies and legislation in their respective assemblies to improve the lives of women and girls in Somalia. In Q4, a Somaliland female MP furthermore participated in a gender analysis of legislation workshop in Mogadishu.

The Project continued to support the **Young Graduates Internship Programme** in 2017. 10 Young Graduate Interns (8 M, 2 F) in Somaliland provided useful support to the Parliament in core departments, plenary services, and all committees, and produced beneficial results such as the development of reports, the collection and archiving of past minutes and laws passed, the support provided to the finance office on documentation and filing and their work with the Parliament Library. Similar support was provided in Jubbaland, where five (M 3, W 2) Young Graduate Interns were recruited, who provided day to day support to secretariat staff in areas of administration, assisted the development of parliamentary committee work plans, and helped organizing constituency visits.

At the federal level, the Project supported two members from NFP-HoP (1 women and men) to attend the **Regional Seminar for Parliamentarians in the Arab Region on the Implementation of the 2030 Agenda** for Sustainable Development Goals in Beirut from 8-9 November 2017. The event was an eye opener for the two members and who gained broader understanding and knowledge of the 2030 Agenda and of best practices successfully employed by other parliaments to address development challenges. Furthermore, as part of enhancing parliamentary public engagement, the project supported one-day open workshop that brought together 36 MPs (W15, M21) from both Houses of the Somali Federal Parliament and members from civil society in Mogadishu in December. The event served as a platform for information sharing and as a mechanism to improve accountability and further strengthen relations between citizens and elected MPs.

**Parliamentary websites** serve as important ways for citizens to learn about their parliament, gain access to legislation



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records, and communicate with their local MPs. In this regard, the Project supported the emerging states to develop websites<sup>4</sup> (Galmudug SA (2016), Jubaland SA and South West SA (2017)). Furthermore, a **communication strategy** was developed for the Jubaland SA, which complements the general JSA strategic plan in the areas of communication and public relations.

To further improve the links between parliaments and the communities they serve, the Project supported the Somaliland HoR to pay the expenses for five **constituency offices** in Somaliland regions. The offices are critical organs which are now ready to render quality services to the people, provide administrative backings and are a venue for discussions with committees and MPs. Another outreach activity conducted in Somaliland was the HoE **constituency visit** to Awdal in December 2017 where the results of the presidential elections had signaled a deep division between the regions. The MPs engaged in public conversations and met a number of government officials and traditional leaders in order to tone down the tension resulting from the recent election and to promote the cohesion of the community.

In South West State, 14 MPs visited the districts of Hudur, Wajid, Qanseh Dhere, Berdale, Burhakaba and Diinsoor, where they met with regional and district administrators as well as traditional elders and members of grassroots organisations. Objectives of the mission included to increase public participation and engagement in political decision-making, to promote citizen understanding of parliamentary and democratic processes and to gather data about existing problems and their root causes, for which the delegations used questionnaires. The survey indicated that among the most prevailing problems in the respective districts are access to water and sanitation, unemployment, especially among youth, diseases (malaria, cholera), access to health facilities, and lack of education. Recommendations from the visit include the need to improve the local infrastructure (health facilities, schools, roads) and to establish constituency office and organize public hearings, among others.

### Other Key Achievements

- NFP and SWSA were equipped with power generators and this contributed to a more conducive work environment;
- As part of capacity building for the emerging parliaments, former young graduates of the NFP HoP provided technical support to 3 regional assemblies (Galmudug, SW, and Hirshabelle) in order to transfer best practices on setting up organizational structures and preparing internal governance documents;
- SWSA initiated the development of 75 Standing Orders for the Parliament and developed and updated bill tracker
- Construction of Security Screening Room for NFP (Upper House);
- Puntland Parliament has published 350 copies of its revised RoP and distributed copies to MPs, media, and different ministries of Puntland State Parliament.

### Challenges (incl: Delays or Deviations) and Lessons Learnt:

- 2017 continued to be marked by **considerable security and development challenges**. For example, competition over depleted resources due to drought has intensified clan conflicts in 2017, especially in Hirshabelle state and Galguduud region. From May to August 2017, the inter-clan conflicts resulted in 175 civilian casualties (Report of Secretary General, September 2017). On 14 October 2017, twin truck bombings in Mogadishu, killed upwards of 300 people, marking the deadliest attack in Somalia since 2007.
- Due to **paucity of funds** in 2016, un-funded activities were rolled over to Q-1, 2017 –similarly, some activities were rolled over from Q2 to Q3

<sup>4</sup> <http://southwestparliament.net/language/en/>; <https://jubalandstateassembly.so/>



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- in Q3, a **funding gap** of 1.4 Mio USD until Dec 2017 was identified along with insufficient financial resources to implement all the project board approved activities of AWP Jan- Dec 2017
- Security and operational conditions during the **presidential elections** interfered with implementation of some activities during Q1 as MPs, even at the state level, were preoccupied.
- The **lack of national project officers** at the state level also affected smooth implementation during Q1. Each of the speakers has requested this and the project has plans to recruit under the new project.
- **Security** remained a challenge both to UNDP and all parliaments. The outstanding mitigation measures highlighted are the construction of the upgrade of the security for the parliaments and assemblies such as construction of security screening room.
- The **verification exercise** conducted in 2017 indicated significant functional improvements achieved through project support, but indicated that more substantial evaluation exercises of trainings, longer trainings, additional trainings in ICT, administration and finance, as well as the development of workplans for consultants (among other recommendations) could benefit the Project

### Peacebuilding Impact

The PSP has worked with the NFP to develop its capacities for representation, dialogue and community outreach, in recognition of the critical peacebuilding role that the NFP has as federal representatives of the new state.

The legislatures in the emerging states, i.e. Galmudug, Jubbaland, South West State, and Hirshabelle, provide important fora for peacebuilding and reconciliation between clans and sub-clans. The assemblies institutionalize conflict resolution and continue to provide areas for peaceful negotiation and compromise. UNDP's support to these assemblies is thus of the utmost importance for establishing lasting Peace in Somalia. Activities such as the constituency visit to Awdal in December 2018, where MPs engaged in public conversations and med at number of government officials and traditional leaders in order to tone down the tension resulting from the recent election are prime examples of the peacebuilding function of assemblies.

Furthermore, UNDP is funding activities that establish and support secure working environments for all MPs which allows MPs at federal and state level to effectively perform their duties and interact with citizens to build confidence and cooperation.

### Catalytic effects

N/A

### Gender

Over the course of the reporting period, the project has continuously contributed to fostering gender equality in Somalia. A total of 210 women MPs and Parliamentary staff have attended capacity building trainings, including legislative processes trainings, consultations and civic educations trainings, as well as induction workshops. The participation of women in these trainings ensures equal sharing of knowledge and development of capacities, which will lead hopefully to equal career progress and opportunities in the future.

Gender has been mainstreamed in all of the curriculum of the Project's training materials. In all induction workshops for new MPs, adequate attention is given to gender.

With the support of UNDP, the first annual Somali Women Parliamentarian conference was held in Mogadishu on 24-25 April 2017. The event attended by 129 women MPs (Federal and States) and civil society members aimed at enhancing the skills of Somali Women Members of Parliament to effectively and competently execute their core functions and responsibilities as Members of Parliament and to learn from good practices that other parliamentary jurisdictions have used effectively to push for women's agenda within parliament.



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The Project also continued to support 4 women through the Young Graduates Interns of the Somaliand HoR and HoE and Jubaland State Assembly who support various parliamentary committees. These young graduates have contributed greatly to the functioning of these Parliaments and ensuring the delivery of core functions by being driving forces to the implementation of the day to day tasks of the parliaments. In Somaliland, they inter alia contributed significantly to the smooth process of activity implementation in harmonization between the two houses and to the development of Strategy to clarify the mandate. In Jubbaland, a Gender Advisor was recruited in Q2, who provided advice to the HoR, enhanced the capacity of secretariat staff and provided a two-day gender training for six parliamentary interns.

In Q3, a total of 35 (M: 16 W:19) MPs and Parliamentary staff from both Federal and State parliaments have attended a first of its kind, five days “Transformative Leadership for Results” training in Entebbe, Uganda with the aim of enhancing their leadership skills to transform Somali organizations and institutions, and to promote gender responsive legal and policy reforms. The event was facilitated by the United Nations Development Programme’s (UNDP) Gender Equality and Women’s Empowerment (GEWE) and Parliamentary Support Projects. The training increased the ability of MPs and Senators to promote gender responsive reforms and looked at how to strategically address the underlying social causes of gender inequality and identify sustainable “breakthrough initiatives” that can lead to change in the area.

Proportion of gender specific outputs in Joint Programme <sup>5</sup>	<b>Total no. of Outputs</b>	<b>Total no. of gender specific Outputs</b>
	<b>3</b>	<b>2</b>
Proportion of Joint Programme staff with responsibility for gender issues ( <i>as of end of 2017</i> ) <sup>6</sup>	<b>Total no. of Staff</b>	<b>Total no. of staff with responsibility for gender issues</b>
	<b>4</b>	<b>1</b>

**Human Rights**

The Project is promoting the inclusion of marginalized and minority groups on the nation-building dialogue, particularly in what concerns the Legislative and representation mandates, to ensure that their rights and interests are reflected in the policies and programmes of the Executive, as well as in the legislative process of parliaments. The Project is making efforts to strengthen the promotion of women’s rights as an overarching theme, to improve social cohesion and to ensure conflict sensitivity, peace and state building.

Has the Joint Programme included a protection risk assessment in its context analysis, including on gender issues, and taken measures to mitigate these risks to ensure they are not exacerbated or new risks created?	<b>Result (Yes/No)</b>
	Yes
No. of Joint Programme outputs specifically designed to address specific protection concerns.	<b>Result (No.)</b>
	The project is not specifically designed to address specific protection concerns; however, it indirectly contributes to the promotion of human

<sup>5</sup> Gender Specific Outputs are those that are specifically designed to directly and explicitly contribute to the promotion of Gender Equality and Women’s Empowerment.

<sup>6</sup> Staff members are those contracted to undertaken work for the Joint Programme including full time staff, consultants, advisors, interns, etc. Staff members with responsibility for gender issues are those who have gender related activities included in their Terms of Reference.



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	rights at the outcome level.
No. of Joint Programme outputs designed to build capacity of duty bearers to fulfil their human rights obligations towards rights holders.	<p><b>Result (Number)</b></p> <p>1 - specifically Output 2 is designed to build the capacity of the duty bearers to fulfill their human rights obligations towards right holders. The project is providing capacity development activities to all duty bearers.</p>
<b>Other</b>	
Does the Joint Programmes have a national cost-sharing component (i.e. funds and/or other resources provided by the FGS and/or FMS (including in-kind contributions)? (if 'Yes', describe below).	<p><b>Results (Yes/No)</b></p> <p>No</p>
Have FMS(s) been engaged in one or more of the following: design, planning, implementation, coordination and/or monitoring of the Joint Programme.	<p><b>Results (Yes/No)</b></p> <p>Yes</p>
<b>Describe nature of cost sharing:</b> N/A	
<b>Support to Drought Response</b>	
<p>Two (2) Parliamentary committees of Somaliland House of Elders (Guurti) and House of Representatives 16 MPs and 2 staff from the secretariat visited Awdal and Togdheer Regions of Somaliland in Q3. The aim of the mission was to provide oversight on the drought emergency response and distribution of aid in the regions. The committees also assessed the current response and recovery situation in the regions and the ongoing efforts to halt the outbreak of diarrhea. The committee met with the communities greatly affected by the drought in urban and rural areas. They also visited the regional governor, regional directors, officials from the Drought Response Committee and the health officials of the region. The committees are expected to present their findings during the coming session of the House of Elders (Guurti) and House of Representatives. Among their findings are: Kiridh District, hosted 521 displaced families with limited water access; Wadaamo Goo District, was hosted 1400 displaced families, no health post; Ainabo District, hosted 2,030 displaced families, shortage in water and nutrition and Oog District 1,050 IDP Families with limited access to water.</p>	
<b>Communications &amp; Visibility</b>	
<p>In accordance with donor guidelines, the project developed a communications and visibility plan for information sharing and visibility of project activities. As a result, significant improvements have been made in terms of sharing information with beneficiaries, donors and other stakeholders.</p> <p><b>Articles</b> related to accomplished activities of the Constitution Review Support Project have been regularly published in monthly project newsletters, the UNDP CO website (<a href="http://www.so.undp.org">www.so.undp.org</a>), and social media platforms (Facebook and Twitter). Furthermore, <b>Project Reports and the Project Document</b> have been made available on the UNDP CO website.</p> <p>As mentioned above, the Project significantly supported the development and launch of the <b>several Assembly websites</b> which serve as both an important communication and information platform for their work and include several social media features. Through the websites, visibility and transparency of parliamentary work will be enhanced significantly.</p>	



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UNDP staff ensure regular interaction with national counterparts in addition to the deployment of national staff within the premises of Parliaments and regional assemblies to ensure timely and continuous communication.

### Looking ahead

While substantial progress was made under difficult conditions, there is still clearly more efforts that is needed to enable the country's legislatures to function effectively and sustainably. Experience in conflict-affected countries consistently shows that state building and institution-building is a long-term process.

The Project will thus enter its second Phase in 2018 (Phase II of Parliamentary Support Project Document (2018 – 2021). This phase of support is based on the recommendations of the independent evaluations made by UNDP and EU, among them the need to promote the developmental role of the parliament so that it contributes to achievement of the National Development Plan in line with the Sustainable Development Goals. Furthermore, Phase II of the PSP (2018-2021) was approved during pillar working group held on 18 December 2017 in Mogadishu by the Federal Government of Somalia and donors. The second phase of the parliament support project is aimed at fostering political representation and stimulate a lively civil society, to prepare the 2020 multiparty reform and at supporting the finalization of the Constitution and the federation process, the project focuses on the four key pillars of democratic governance that play an important role in the development of Somalia's Inclusive Politics – National Federal Parliaments, State and Regional Parliaments and Civil Society, – through an integrated approach that is in line with a fourth component, of achieving progress towards SDG 16 in Somalia.

The Project will focus on the four key pillars of democratic governance that play an important role in the development of Somalia's Inclusive Politics – National Federal Parliaments, State and Regional Parliaments and Civil Society, – through an integrated approach that is in line with a fourth component, of achieving progress towards SDG 16 in Somalia. Phase II of the Project will notably support linking the parliaments and civil society organizations – not only NGOs – but also universities, professional organizations and community-based organizations.

While some limitations encountered in Phase I were primarily due to funding constraints, other limitations are related to staff needs for ongoing capacity development. As the micro-capacity assessment has shown, the situation in the the emerging regional assemblies is more critical – some have no staff at all, relying instead on a few volunteers. Over the coming four years they will need to build their basic capacities in order to be enabled to effectively become part of Somalia's federal framework.

UNDP will support the Parliaments in their legislative and oversight role, with a focus on strengthening institutional capacity and knowledge development, especially in relation to key parliamentary committees, rules of procedure and the professional skills of MPs and the secretariat. UNDP will furthermore promote the work of Parliaments in fostering Somalia's implementation of the SDG Agenda and support integrated activities that promote dialogue, research, and analysis relevant to SDG 16 and to achieving its targets of improving citizen participation in political and public life, build inclusion, strengthen accountability, and maintain constructive dialogues with democratic institutions, especially assemblies, that are necessary to successfully promote peaceful and inclusive sustainable development for Somalia.



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ANNEX 1. RISK MANAGEMENT

Type of Risk <sup>7</sup>	Description of Risk	Mitigating Measures
Environmental Security	Outbreak of violence or serious deterioration of the security environment in Somalia.	Programme team (in close cooperation with UN MISSION and UNCT) adjusts programme activities to changes in the security situation. The project uses a regionally balanced strategy, which focuses on more equal support to all three legislatures (Federal, Puntland and Somaliland). To implement programme activities if disrupted or if there is possible destruction of security in the project sites. Hence, the project uses approach to provide identical support to project counterparts.
Environmental Security	Terrorist activities force UN / UNDP to significantly reduce its activities.	UNDP has reduced movement of staff between MIA and UNCC, and reallocated Programme and Operation staff to MIA. As a result of this operational challenge, project has sought alternative venues to conduct the trainings. Mitigation measures have been taken by UN in Mogadishu and Garowe, such as flexible work arrangements for national staff.
Operational Organizational	Significant shortfall in resource mobilization from bilateral partners	There is funding gap implementation of project activities for 2017. The project continues its resource mobilization efforts to decrease this gap. There is board meeting scheduled to happen on 3 <sup>rd</sup> April 2017 by the project with counterparts to strengthening of relationships. It was approved a six -month extension for the Project to support the incoming parliament to familiarize themselves with good parliamentary practices and procedures at the beginning of their legislative term.
Operational Organizational	Insufficient involvement of key stakeholders in defining and steering programme implementation	Open, consultative programme planning and development approach; close coordination with key counterparts in each region including project board meetings and endorsements of AWP by parliamentary counterparts; inclusion of senior stakeholder representatives on Programme Board. Risk Mitigation plans for implementation of LoAs developed and agreed with counterparts.
Environmental Political	Serious deterioration in relations between UNDP Somalia and the NFP or Government	Maintenance of respectful, collaborative approach and transparency.
Security	National partners are targeted because of collaboration with UN	Reduce exposure through low-profile approach in sensitive areas.

<sup>7</sup> Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.



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Organizational	generally or UNDP specifically	
Operational Organizational	Low absorption capacity among counter-parts – slower process of capacity building than expected aligned with ongoing high expectations	Regular revisions of implementation progress and aligning expected timing to current conditions of staff and infrastructure within each institution. Conduct assessment of parliaments’ administrative capacity; include capacity development and risk mitigation measures.
Environmental Political	Political conflicts between key state institutions or within Parliament hamper its ability to function as a legislative body	UNSOM / international community to conduct conflict mediation.
Environmental Political	Predominantly male members of parliament fail to adopt gender-sensitive legislation	Project includes activities such as workshops to familiarize MPs to gender-sensitive legislation and gender-sensitive budgeting aimed at increasing their knowledge toward concept of gender sensitive and importance of analyzing the impact of the national budget on women. Project also promotes activities to increase number of female MPs and empowerment of current female MPs.
Environmental Political	Gender activities are sometimes seen as being imposed by UNDP on parliaments.	The project works closely with MPs, both males and females, who are gender-sensitive and will champion gender-related activities within the parliaments. More specifically, the project enhances the skills of Somali Women Members of Parliament to effectively execute their core functions and responsibilities as Members of Parliament and how to lobby and advocate for women rights in parliament.
Environmental Organizational	Trained parliamentary staff leave institution for better paid positions	Apart from staff training, the project focuses on institution building including organizational reform, preparation of guidelines and SoPs, which shall make the parliaments resilient to staff turn-over.
Political	Postponement of parliamentary elections in Somaliland may lead to lower levels of accountability and higher levels of mistrust in the public perception of MPs.	Through regional / constituency offices and other activities, the Project attempts to strengthen the linkages between citizens and Parliament to make the institution more accountable to citizens’ demands.
Social and Environmental risks	Duty-bearers do not have the capacity to meet their obligations in the Project	The project is providing capacity development activities to all duty bearers, as they are the core of the project activities and goals. These initiatives are contributing to the project’s goal to enhance operational and technical capacity of the duty bearers.
	Rights-holders do not have the capacity to claim their rights	The project includes capacity-building activities in promoting the right holders to have the skills and knowledge to advocate for their rights and carry out awareness campaigns, MPs outreach to their constituents’ support and claim their rights.



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	<p>The proposed Project would have adverse impacts on gender equality and/or the situation of women and girls</p>	<p>Project ensures that gender is mainstreamed across all of its activities. Special considerations are given to female MPs. UNDP is supporting and facilitating the establishment of gender focal points in the NFP and other regional parliaments, in addition to the establishment of a coordination mechanism between these gender focal points, on a no-cost basis.</p>
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**ANNEX 2. MONITORING AND OVERSIGHT ACTIVITIES**

Monitoring Activity	Date	Description & Comments	Key Findings / Recommendations
Meeting with Speaker of House of the People (HoP)	28 March 2017	Location: Mogadishu, Villa Hargeisa. Participants: NFP, UNDP Objectives: Discuss NFP Strategic plan workshop and retreat, Finalization of House Rules of Procedures, Induction Programme for the MPs, Donor Consultative Meeting, Project Board Meeting	<ul style="list-style-type: none"> <li>proposal to establish a coordination committee with membership of chairs of committees and the SG to lead the coordination of all implementing actors. The Speaker proposed that MOCA should also be a member of the committee</li> <li>UNDP proposed to facilitate a retreat for 58 MPs from the two houses, with the purpose to ensure that leadership of the two Houses have a common approach</li> <li>members agreed that the induction training for all MPs will take place after the proposed retreat to support one unified vision of the NFP</li> </ul>
Field visit mission to Kismayo	22-23 January 2017	Objective: Introduce Nahid Hussain as the new CTA to the parliamentary leadership and discuss Quarter 1 2017 activities as well as meeting with civil society leaders and committee chairperson and review progress on security upgrades with UNDP engineer.	<ul style="list-style-type: none"> <li>SG presented list of activities completed, upcoming activities and problems encountered</li> <li>JSA enquired about the LoA and why UNDP was not giving more funds directly, UNDP explained about HACT compliance and that a new partner is high risk.</li> <li>UNDP met with eight NGO representatives to discuss the partnership between the Parliament and communities in Jubbaland. Representatives of NGOs stated that the limited capacity of the CSOs may hinder an effective and meaningful engagement of civil society in the legislative and oversight process</li> <li>The Committee Chairperson of the Justice and Constitutional Affairs Committee met with UNDP, submitted proposal for specialized training and rehabilitation center</li> <li>UNDP and JSA reviewed the construction of the four watchtowers with the contractor</li> </ul>
Field Visit Mission to Adado	18-29 December 2017	Objective: Accompany UNDP Engineers to Adado for measuring and evaluating the parcel of land where GSA secretariat offices will be constructed and meet with GSA GS in Mogadishu to explain LoA implementation and UNDP procurement policies	<p>Recommendations</p> <ul style="list-style-type: none"> <li>Follow-up with GSA the submission of land ownership certificate.</li> <li>Submit construction blueprints and BoQ.</li> <li>Secure Speaker's approval of the BoQ.</li> <li>Raise tender for civil work and secretariat offices construction.</li> </ul>
Project Board Meeting- Mogadishu	04 April 2017	Location: Mogadishu, Participants: NFP, UNDP and donors. Objectives: Discuss progress and achievements that UNDP and	<ul style="list-style-type: none"> <li>both houses requested to be supported in line with the strategic plan of the parliament.</li> <li>House of the People suggested the move from caucuses to association with the focus of training Youth and Women MPs, and that all partners come up with a coherent approach in terms of support provided to the parliament (comprehensive mapping)</li> </ul>



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		parliaments made during this reporting period, seek guidance over challenges encountered during the period under consideration, discuss activities and achievements of 2017, and approval of AWP from Jan-Jun 2017.	<ul style="list-style-type: none"> <li>• Agreement on AWP revival to reduce the funding gap and enhance efforts for resource mobilization</li> <li>• Extension of the project period for three months from 01 Apr 2017 to 30 Jun 2017 approved</li> <li>• project board members welcomed the decision for approval of 2017 Annual Work Plan for 6 months from Jan-Jun 2017.</li> </ul>
Consultative Meeting on Parliamentary Support	18 May 2017	The purpose of the meetings was to brief and consult with the donors and other stake holders on: Strategic Plan and legislative priorities of NFP, support to legislative institutions in Somalia for the coming four years	<ul style="list-style-type: none"> <li>• NFP acknowledged the wide-ranging UN/donor support that enabled the 9th Parliament to achieve a lot, while government appeared more focused/interested in security matters and political processes, i.e., state formation and electoral processes</li> <li>• NFP confirmed that the UNDP parliamentary support project document is aligned with the Parliament strategy and endorsed by the leadership of the House of the People as well as the Upper House.</li> <li>• no direct commitment/pledges made by the donors who participated during the meeting</li> </ul>
Third Party Monitoring	May 2017	<p>The iDC monitor conducted five interviews with: Legal Advisor (LA); Secretary General (SG), the direct supervisor of the LA; Chairman of the Legal and Justice Committee (CLJ); Chairman of the Public Works, Transport, Commerce and Infrastructure Committee (CPW); Acting Chair of the Human Rights, Family Affairs, and Women’s Development Committee (ACHR).</p> <p><i>Objectives</i> Verify the deliverables indicated in the consultant’s ToR and reported on in his monthly report, explore perceptions about the extent to which the consultant has added value to the work of the committees.</p>	<ul style="list-style-type: none"> <li>• Committee Chairmen were well informed about expected functions and actual work of the Legal Advisor. They saw his main tasks as reviewing proposed laws of all committees; reviewing existing laws (six were selected); reviewing temporary laws; training parliamentary members and staff on legal issues.</li> <li>• Chairmen saw the need for continued assistance of this kind; they believed the position should be permanent</li> <li>• SG argued that more than one consultant is needed for legal support</li> <li>• All Chairmen rated Advisor highly in relation to the timeliness and quality of his advice on key issues, less appreciative of the quality of his support in work planning</li> </ul> <p>Recommendations:</p> <ul style="list-style-type: none"> <li>• Parliament needs additional assistance and capacity building related to legal research, analysis, and legislative drafting;</li> <li>• ToR for the Legal Advisor should be adjusted, to ensure enough time is allocated for the completion of identified tasks;</li> <li>• pool of experts to advise and support the Puntland Parliament – a multidisciplinary team of professionals, assisting the different parliamentary committees</li> </ul>
Project Board Meeting- Mogadishu	18 July 2017	<p>Location: Mogadishu</p> <p>Participants: NFP, UNDP, donors</p> <p>Objectives: discuss progress and</p>	<p>Recommendations</p> <ul style="list-style-type: none"> <li>• Approve AWP for 6 months from July-Dec 2017.</li> <li>• Conduct joint consultation meeting of regional parliaments to discuss 2nd phase of the</li> </ul>



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		<p>achievements that UNDP and parliaments made during this reporting period, seek guidance over challenges encountered during the period under consideration, discuss work plan of six (6) months July-December 2017 and importance of continuity of support.</p>	<p>UNDP Parliament Support Project.</p> <ul style="list-style-type: none"> <li>• More discussion required for approval of the Parliamentary Support Project Phase II and to secure donor commitments.</li> </ul>
<p>Project Board Meeting- Mogadishu</p>	<p>21 August 2017</p>	<p>Location: Mogadishu Participants: NFRP, UNDP, donors Objectives: discuss extension of phase I of PSP, project work plan extension until 31 2017 and the project document of phase II of PSP in presence of the leadership of regional state assemblies</p>	<p>Recommendations</p> <ul style="list-style-type: none"> <li>• Cost Extension of the project for six months from 01 July 2017 to 31 December 2017.</li> <li>• Approval of extension of 2017 Annual Work Plan for additional 6 months from July-December 2017 under phase I of project.</li> <li>• Additional discussion and submission of project document for next four years (Jul 2017-Jun 2021) to SDRF and to continue consultations with donors to confirm their commitment.</li> <li>• Establishment of coordination mechanism of all partners (UNDP, AWEPA, SSG) to avoid overlap of activities and donor support.</li> </ul>
<p>Joint Consultative Meeting of Somali Federal &amp; State Parliaments -Mogadishu</p>	<p>19-21, August 2017</p>	<p>Participants: NFP, State Assemblies of Galmudug, Hirshabelle, Jubaland, Puntland and South West Objective: discuss federalism, bicameralism and support needed to strengthen the coordination and cooperation between Somali legislative institutions</p>	<p>Way forward and agreed Action Points</p> <ul style="list-style-type: none"> <li>• Establishment of Speaker's forum to meet at least twice every year at a venue mutually agreed upon.</li> <li>• Institutionalization of the coordination and collaboration among the legislative bodies has been agreed through signing of memorandum of understanding and establishment of Speaker's Forum.</li> <li>• Cooperation between NFP and State Assemblies to promote federalism</li> <li>• Need for timely finalization of the constitutional review process.</li> <li>• Coordinating among committees of federal and state legislative bodies</li> <li>• Establishment of a coordination office at the House of the People</li> <li>• Exchange visits between parliaments</li> <li>• Strengthening working relationship between UNDP, federal parliament and state assemblies.</li> <li>• Enactment of legislation necessary to implement the Constitution and promote federalism.</li> </ul>



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			<ul style="list-style-type: none"> <li>The Speakers through the Speaker’s Forum will collectively focus on a specific set of strategic priorities and urgent legislation (s. QRP Q3)</li> </ul>
Third Party Monitoring- Baidoa	10 & 18 July 2017	<p>The IDC monitor conducted two interviews with: Speaker of South West State Assembly, Admin and Finance Consultant</p> <p>Objective: verify whether project supported activities are completed in line with SWSA Annual Work Plan 2017</p>	<ul style="list-style-type: none"> <li>construction of the secretariat building was completed to a high standard and has benefited the Parliament staff and their productivity levels improved</li> <li>ICT equipment and furniture provided by the project were delivered as expected and have contributed to the increased efficiency of Parliamentarians’ work.</li> <li>individual work plans should be developed, as this is the best way to measure the effectiveness of consultants and to keep them accountable</li> <li>contracts for local advisors should be continued to support SWSA to assist Parliamentarians</li> </ul>
Third Party Monitoring- Kismayo	15-17 July 2017	<p>Objectives: assess the performance of the local advisors (LAs) engaged under PSP to support the Jubaland Parliament; verify that physical structures developed for Parliament have improved the level of security; verify if communication and outreach strategies had been supported through the development of a website for JSA.</p>	<ul style="list-style-type: none"> <li>The two project supported consultants, and their supervisor were positive about the work that had been completed, and that there is a need for this work to continue.</li> <li>The security upgrades have yet to be completed; however, the work completed is satisfactory. TPM team agreed with the suggestions made by the SG for the JSA fence to be rehabilitated or replaced, and that security cameras are installed.</li> <li>The website construction has been completed successfully. ICT training was recommended to ensure the website is used effectively and also recommended the recruitment of a full-time IT/website developer to maintain the website.</li> </ul>
Third Party Monitoring- Mogadishu	2-4 July 2017	<p>Objectives: assess the performance of the local advisors (LA) or consultants engaged by PSP to support the NFP; verify and assess the establishment and work of the Upper House; to verify the delivery of ICT equipment and power generators.</p>	<ul style="list-style-type: none"> <li>The consultants delivered their expected outputs and their work and this was highly appreciated by the Speaker. The advisors had some issues with payment and a lack of official office space to work in. Furthermore, there were issues of security and an inability to complete work within the planned timeframe. The TPM team suggested that contracts of national technical consultants should be reviewed by the Secretary General and be renewed for continuation of support to NFP.</li> <li>The Upper House has been established and is in operation. The TPM team seconded the recommendations of the Secretary General that UNDP facilitate training in administration, finance and ICT for Upper House staff and, if possible, assist in payment of salaries of UH staff</li> <li>The delivery of ICT equipment and generators has assisted the work of the parliamentarians. TPM team agreed with the recommendations of the ICT Director and SG, that trainings should be planed for proper use of the equipment.</li> </ul>



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Third Party Monitoring-Somaliland	27 -31 August 2017	Objectives: assess the performance of the local advisors (LAs), graduate interns (GIs), and Parliamentary Library Staff (PLS) engaged by PSP to support the Parliament of Somaliland to: evaluate the effectiveness of the intern programme in both the HoE and HoR; and to verify the procurement of new computers and the re-stocking of books in the Parliamentary Library.	<ul style="list-style-type: none"> <li>The legal advisor delivered his expected outputs and his work was highly appreciated by the parliament. The progress of the LAs, and the potential impact of the Graduates Interns (GIs, was cited as being hindered by a lack of access to an electronic documentation system. The establishment of, and comprehensive training on, such a system may improve productivity and accountability in Parliament.</li> </ul>
Project Board Meeting Puntland	12 December 2017	Participants: Puntland MPs and UNDP Location: Garowe Purpose: The objectives of this meeting were to discuss progress and achievements that UNDP and Puntland House of Representatives made during this reporting period and to seek guidance over challenges encountered during the period under consideration. The meeting also gave opportunity to discuss on the importance of continuity of support for the Puntland parliament.	<ul style="list-style-type: none"> <li>Puntland Parliament acknowledged successful conclusion of Phase I of the PSP, with the expected results and targets reached</li> <li>Overview of Phase II implementation and future UNDP support to PL Parliament</li> <li>new project will support linking the parliament and civil society organizations, also including also universities, professional organizations and community-based organizations → establishment of Civil Society Advisory Board</li> <li>recommendations: share parliament priorities before Prodoc Finalization, validation of new policy manuals to be reported and shared with UNDP &amp; other partners</li> </ul>
Meeting between Puntland Parliament Representatives and Puntland Non-State Actors	14 December 2017	This meeting was held in Garowe between Members of the Standing Committee of Puntland House of Representatives and Puntland Non-State Actors Association. The objective of the meeting is to improve engagement between parliament and civil society organizations including academics as well as youth and women groups.	<ul style="list-style-type: none"> <li>The meeting organized by UNDP PSP recommended the establishment of the first Civil Society Advisory Board on Puntland parliament, a platform for CSOs to interact with MPs in order to exchange ideas on how best to channel the citizens' voice and concerns through parliament.</li> </ul>



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ANNEX 3. TRAINING DATA

#	Target Group		Dates	# of participants			Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F	Total			
1.	Hirshabelle State Assembly		15 &-16 March 2017	53	2	55	Induction Workshop on Parliamentary Practices	Mogadishu	Kimberly Smiddy, Mohamed Farah and Abdullahi Ibrahim Ali Abdinasir Moallim Human Rights Officer Somalia (UNSOm)
2.	South West State Assembly		22-23 March 2017	9	3	12	Strategic Planning Workshop for South West State Assembly	Baidoa	Kimberly Smiddy and Abdullahi Ibrahim Ali
3.	Puntland HoR		16-17 May 2017	20	0	20	Civic Education and Consultations Workshop	Garowe	Abdullahi Ibrahim Ali
4.	South West State HoR		24-25 May 2017	42	12	54	Committee Chairs Workshop	Baidoa	Abdullahi Ibrahim Ali Jibril Mohamed Noor
5.	Hirshabelle HoR		18-19 June 2017	25	1	26	Committee Chairs Workshop	Mogadishu	Mohamed Hadi Abdullahi Ibrahim Ali
6.	Puntland HoR		26 – 27 April 2017	20	0	20	Legislative Process Workshop	HQ of Puntland Parliament, Garowe	Dahir Mahmoud (Legal Specialist), Mohamed Ali Farah (Project Officer) , and Mohamed Siglan ( Legal Adviser of PL Parliament)
7.	South West State HoR		16 – 17 & 18 – 20 May 2017	90	10	100	Legislative Process Workshop	HQ of SWS House of Representatives, Baidoa	Dahir Mahmoud (Legal Specialist), Jibril Noor-(M&E), Abas Yusuf (Parliamentary Expert for SWSA)
8.	Jubaland State HoR		20 – 22 June 2017	34	4	38	Legislative Process Workshop	Kismayo	Dahir Mahmoud (Legal Specialist), And Mohamoud Mohamoud, Project Officer
9.	JL State HoR		12-13 Apr	10	0	10	Strategic Plan Workshop	Mogadishu	UNDP/ PSP staff



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#	Target Group		Dates	# of participants			Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F	Total			
10.	JLHoR staff/Interns		17 June 2017	4	2	6	Gender training	Kismayu	JSA HoR Gender Advisor
11.	NFP-HoP & UP, PL HoR, GSA, HSSA, SWSA, JSA		24-26 April 2017	0	129	129	Somali Women Parliamentarians Conference	Mogadishu	Betty Amongi, Parliamentary Gender Expert
12.	Hirshabelle HoR		20 April 2017	7	0	7	Review of Hirshabelle State Assembly Rules of Procedure	Mogadishu	Kimberly Smiddy, Parliamentary Expert
13.	Galmudug State HoR		June 2017	21	1	22	Induction training for new MPs	Mogadishu	Mohamed Ali Farah –Project Officer
14.	Hirshabelle State HoR		5 April, 2017	15	3	18	Strategic Planning Workshop	Mogadishu	Kimberly Smiddy, Parliamentary Expert
15.	NFP, SWSA, HSSA, JSA, GSA, PL HoR, UNDP		18-22 September 2017	16	19	35	Transformative Leadership for Results” training	Entebbe, Uganda	Khadija Moalla Moustapha Gueye
16.	HSSA MPs		19-21 December 2017	54	1	55	Induction Workshop	Mogadishu	Abdullahi Ibrahim, Outreach and Civic Engagement Officer, Mohamed Ali Farah, Project Officer, Jibril Mohamed Noor, Monitoring and Evaluation Specialist
17.	(4) MPs from both Houses of NFP and Civil Society members		7 December 2017	21	15	36	1-day open workshop	Mogadishu	Abdullahi Ibrahim, Outreach and Civic Engagement Officer, Mohamed Ali Farah, Project Officer



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#	Target Group		Dates	# of participants			Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F	Total			
18.	HSSA MPs		13-14 Dec	47	3	50	2-day Legislative Workshop	Mogadishu	Dahir Mohamoud, Legal Officer, Jibril Mohamed Noor, M&E Specialist and Mohamed Hadi, Project Officer.
19.	Puntland Non-State Actors Association		11 December 2017	8	5	13	Training on Parliamentary Engagement	Garowe	Abdullahi Ibrahim, Outreach and Civic Engagement Officer, Mohamed Ali Farah, Project Officer,
<b>Totals:</b>				<b>496</b>	<b>210</b>	<b>706</b>			



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ANNEX 4. PHOTO FEATURE (Non-Exhaustive Selection)

Q1



*Support to transition from 9<sup>th</sup> to 10<sup>th</sup> Parliament*

Q2



*First Annual Somali Women's Conference*



*Refurbishment PL HoR*



*Jubbaland Legislative Workshop*



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Q3



*Handover Ceremony SWSA Secretariat Office Building*

Q4



*HSSA Induction Training for MPs*



*Project Board Meeting for PSP, Mogadishu*



*SL Review and Discussion of Phase II Strategic Plan*



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**ANNEX 5. BILL TRACKER**

**Bills Approved by the National Federal Parliament 2017**

Bill Number	Name of Bill	Date Approved by House of People	Date Approved by Upper House	President assent/ Signed
1	National Telecommunication Act	09/08/2017	21/08/2017	29/08/2017
2	Anti-Corruption Act	13/11/2017	Not approved yet	Not presented to the president
3	Water Act	11/11/2017	Not approved yet	Not presented to the president
4	Education Bill	Not approved yet	Not approved yet	Not presented to the president
5	Media Act (Amendments)	Not approved yet	Not approved yet	Not presented to the president
6	Healthcare Professional Act	Not approved yet	Not approved yet	Not presented to the president
7	Public Finance Management Act	Not approved yet	Not approved yet	Not presented to the president
8	National Statistics Act	Not approved yet	Not approved yet	Not presented to the president
9	Counter-terrorism Act	Not approved yet	Not approved yet	Not presented to the president
10	Weapon Control Act	Not approved yet	Not approved yet	Not presented to the president

**Bills Approved by the Puntland Parliament 2017**

Bill Number	Name of Bill	Date Approved by House of Representatives	President assent/ Signed
1	Environment Protection and Management Act	03/08/2017	Yes
2	Healthcare Professionals Act	06/08/2017	Yes
3	Refugee Act of Puntland	07/08/2017	Yes
4	Establishment of Diaspora Relation Act of Puntland	08/08/2017	Yes
5	A) Agricultural Land Administration and Management Act B) Amendment of Political Parties Act	10/08/2017	Yes

**Bills Approved by South West Assembly 2017**

Bill Number	Name of Bill	Date Approved by House of Representatives	President assent/ Signed
1	Southwest State Local Government Act	10/05/2017	06/06/2017



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**ANNEX 6. – EQUIPMENT, FURNITURE & SUPPLIES LIST**

Institution	Infrastructure	Comments	Quantity
SWSA	Construction of Secretariat Building	Secretariat Building was built to enable the assemblies to effectively discharge their functions in relation to law making, oversight and representation.	1
GSA			1
PL HoR	Refurbishment of parliamentary plenary hall	PL HoR plenary hall refurbished to meets international parliamentary standards.	1
National Federal Parliament (Upper House)	Construction of Security Screening Room	Security screening room built for Upper House to enabled the Members of Parliament and the parliamentary staff to work in a much safer environment..	1

Parliament (Recipient)	Category of Equipment	Description	Qty.
NFP Upper House	ICT	Dell Desktop	13
NFP Upper House	ICT	One Workstation	2
NFP Upper House	ICT	Dell Latitude E7250 Laptop	15
NFP Upper House	ICT	Konica Bizhub 367	1
NFP Upper House	ICT	Printer LaserJet	5
NFP Upper House	ICT	Projector Multimedia	2
NFP Upper House	ICT	Screen for projector	2
NFP Upper House	ICT	UPS 1500VA/980W	2
NFP Upper House	ICT	SMARTUPS	13
NFP Upper House	ICT	Router Network Router	2
NFP Upper House	ICT	Digital Camera	3
NFP Upper House	ICT	Public Address system of 20 microphones	1
NFP Upper House	ICT	Wired Micro phones for the speaker	7
NFP Upper House	ICT	Wireless Micro phones for MPS	7



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NFP Upper House	ICT	Wall mounted loud speakers	4
NFP Upper House	ICT	7 Channel Mixer amplifier	1
NFP Upper House	Security	Handheld Metal Detector:	5
NFP Upper House	Security	Walk Through Metal Detector	2
NFP Upper House	Security	Mirrors for the vehicle screening	5
NFP Upper House	Security	UPS for walk through gates	2
NFP Upper House	Security	ID card printing machine	2
NFP Upper House	Security	ID Holder and Lanyard	150
NFP Upper House	Security	PVC ID Cards	2
NFP Upper House	Security	Hand Held metal detector	2
NFP Upper House	Furniture	Executive chair	3
NFP Upper House	Furniture	High back chair	10
NFP Upper House	Furniture	Conference stacking/meeting chairs	40
NFP Upper House	Furniture	Godot visitor chair	30
NFP Upper House	Furniture	Office executive table	3
NFP Upper House	Furniture	L-shaped Office Desk	17
NFP Upper House	Furniture	Round Meeting Table	6
NFP Upper House	Furniture	Oval Conference Table	4
NFP Upper House	Furniture	Meeting table	3
NFP Upper House	Furniture	Sofa Fabric – 5 seater	7
NFP Upper House	Furniture	High level filling four-shelves cabinet	15
NFP Upper House	Furniture	Water Dispenser	10
NFP Upper House	Furniture	AC standalone (48000, BTU)	10
NFP Upper House	Furniture	carpet	3
NFP Upper House	Furniture	Rectangular Conference	3
NFP Upper House	Furniture	Executive Chairs	3
NFP Upper House	Furniture	Godot visitor	15
NFP Upper House	Furniture	AC Super General (24000 BTU)	10



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NFP House of the People	Security	Handheld Metal Detector:	5
NFP House of the People	Security	Walk Through Metal Detector	2
NFP House of the People	Security	UPS	2
NFP House of the People	Security	Mirrors for the vehicle screening	2
NFP House of the People	Office	Generators	2
NFP House of the People	ICT	Network Hard Disk Seagate 4TB	2
NFP House of the People	ICT	Scanner	2
NFP House of the People	ICT	HP DIGITAL SENDER FLOW 8500 fn1	1
NFP House of the People	ICT	Cisco 1850 series wireless access point (Incl. 1 year Smart NET Warranty)	4
NFP House of the People	ICT	Dell Latitude Laptop	10
NFP House of the People	ICT	SMART UPS	30
NFP House of the People	ICT	Cyberoam Appliance 300iNG with 2 Year	1
NFP House of the People	ICT	Ubiquiti UniFi PRO	2
NFP House of the People	ICT	Ubiquiti UniFi AP-LR,	2
NFP House of the People	ICT	Vocal Wireless System	1
NFP House of the People	ICT	Digital Voice Recorder	20
NFP House of the People	ICT	HP Z1 G3 All in One Workstation	15
NFP House of the People	ICT	MS Office 2016 Professional licenses	15
NFP House of the People	ICT	Kaspersky End Point Security	50
NFP House of the People	ICT	Team Viewer 12 Business License	3
NFP House of the People	ICT	Adobe Premiere Pro software	1
NFP House of the People	ICT	EZ 230 Heavy duty machine printer	2
NFP House of the People	ICT	ID Printing Software	2
NFP House of the People	ICT	Computer repair and assemble toolkit	2
NFP House of the People	ICT	Multifunctional printer	2
NFP House of the People	ICT	Network Professional toolkit	1
NFP House of the People	ICT	VTC- Real Presence Group 500-720p	1
NFP House of the People	ICT	VTC- Mounting bracket for Real Presence	1



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NFP House of the People	ICT	VTC- Stereo Speaker kit, 110-220v	1
NFP House of the People	ICT	VTC- Ceiling Microphone	1
NFP House of the People	ICT	VTC- Ceiling Microphone	1
NFP House of the People	ICT	VTC- Premier	1
NFP House of the People	ICT	VTC- Polycom	1
NFP House of the People	ICT	VTC- Premier, Real Presence Touch	1
Hirshabelle HoR	ICT	Dell OptiPlex 7020 Tower Desktop	4
Hirshabelle HoR	ICT	HP Z1 All in One Workstation	1
Hirshabelle HoR	ICT	Dell Latitude E7250 Laptop	5
Hirshabelle HoR	ICT	Printer LaserJet- multifunction printer:	2
Hirshabelle HoR	ICT	Projector Multimedia-LCD Digital Projector	1
Hirshabelle HoR	ICT	Power Supply (APC 750VA SMARTUPS)	5
Hirshabelle HoR	ICT	Router Network Router	2
Hirshabelle HoR	ICT	ID card printing machine	2
Hirshabelle HoR	ICT	ID Holder and Lanyard	150
Hirshabelle HoR	ICT	PVC ID Cards	2
Hirshabelle HoR	ICT	Public Address system of 20 microphones	1
Hirshabelle HoR	ICT	Wired Micro phones for the speaker	7
Hirshabelle HoR	ICT	Wireless Micro phones for MPS	7
Hirshabelle HoR	ICT	Wall mounted loud speakers	4
Hirshabelle HoR	ICT	7 Channel Mixer amplifier	1
South West HoR	ICT	Dell OptiPlex 7040 Desktop Computer	10
South West HoR	ICT	Dell Latitude E7270 Laptop	5
South West HoR	ICT	Multimedia Projector	1
South West HoR	ICT	Screen for Projectors	1
South West HoR	ICT	Camera Nikon	1
South West HoR	ICT	Power Supply (APC 1500VA SMARTUPS)	10
South West HoR	ICT	Cisco Air net 2800i Access Point:	1



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South West HoR	ICT	Cisco Ethernet Switch	1
South West HoR	ICT	Cisco Catalyst	1
South West HoR	ICT	Cisco Catalyst WS-C3750X 24-Port Switch	1
South West HoR	ICT	Network Router - Cisco 2911 series	1
South West HoR	ICT	Wireless LAN Controller - Cisco 5508 Series	1
South West HoR	ICT	Multifunction Printer- HP LaserJet Pro	3
South West HoR	ICT	Konica Bizhub 367 multifunctional printer	1
South West HoR	Security	Handheld Metal Detector:	5
South West HoR	Security	Walk Through Metal Detector	2
South West HoR	Security	Mirrors for the vehicle screening	2
South West HoR	Security	ID card printing machine	1
South West HoR	Security	ID Holder and Lanyard	150
South West HoR	Security	PVC ID Cards	150
South West HoR	Furniture	Executive chair	3
South West HoR	Furniture	Soft pad management visitor's chair-	80
South West HoR	Furniture	Visitor chairs-leather steel base	30
South West HoR	Furniture	High back chair in PU Moulded foam	3
South West HoR	Furniture	Mid-back chair	6
South West HoR	Furniture	Conference stacking/meeting chairs	15
South West HoR	Furniture	Godot visitor chair with a corner table	25
South West HoR	Furniture	L-shaped Office Desk of size	7
South West HoR	Furniture	Oval Conference Table (wooden)	3
South West HoR	Furniture	High Level Filing four-shelves cabinet	5
South West HoR	Furniture	Office Sofa Fabric – 5 seater	3
South West HoR	Furniture	Round meeting table	3
South West HoR	Furniture	Split Air-Condition 24000 BTU	12
South West HoR	Furniture	Executive chair	4
South West HoR	Furniture	Office executive table, L-shape	4
South West HoR	Furniture	Meeting table 4m VIP, 12 seaters	1



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South West HoR	Furniture	Water Dispenser	3
Puntland HoR	ICT	VTC-Real Presence Group 500-720p	1
Puntland HoR	ICT	VTC-Mounting bracket for Real Presence	1
Puntland HoR	ICT	VTC-Stereo Speaker kit, 110-220v	1
Puntland HoR	ICT	VTC-Ceiling Microphone array-White	1
Puntland HoR	ICT	VTC-Ceiling Microphone Array - White "Extension" Kit	1
Puntland HoR	ICT	VTC-Premier, RealPresence Group 500-	1
Puntland HoR	ICT	VTC-Polycom RealPresence Touch for use with Group Series models	1
Puntland HoR	ICT	VTC-Premier, Three Year, RealPresence	1
Galmudug HoR	ICT	Public Address system of 20 microphones	1
Galmudug HoR	ICT	Wired Micro phones for the speaker	7
Galmudug HoR	ICT	Wireless Micro phones for MPS	7
Galmudug HoR	ICT	Wall mounted loud speakers	4
Galmudug HoR	ICT	7 Channel Mixer amplifier	1
Galmudug HoR	Security	ID card printing machine	1
Galmudug HoR	Security	ID Holder and Lanyard	150
Galmudug HoR	Security	PVC ID Cards	150
Jubaland HoR	ICT	Public Address system of 20 microphones	1
Jubaland HoR	ICT	Wired Micro phones for the speaker	7
Jubaland HoR	ICT	Wireless Micro phones for MPS	7
Jubaland HoR	ICT	Wall mounted loud speakers	4
Jubaland HoR	ICT	7 Channel Mixer amplifier	1
Jubaland HoR	Security	ID card printing machine	1
Jubaland HoR	Security	ID Holder and Lanyard	150
Jubaland HoR	Security	PVC ID Cards	150
SWSA	ICT	Batteries	10
SWSA	IC	APC smart UPS	2



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ANNEX 7. – HUMAN RESOURCES SUPPORT

Institution/ Administration	Location	Position	Number	
			M	F
NFP	Mogadishu	Media, Communication, Reporting Staff	2	1
		Parliamentary Affairs Consultant	1	
		Constitution Consultant	1	
		Committee and Legislative Affairs Consultant	1	
SWSA	Baidoa	Legal Advisor	1	
		Parliamentary Consultant	1	
		Admin and Finance Consultant	1	
GSA	Adado	Staff	8	
		Advisor	2	
		Director of Cooperate Affairs	1	
		Director of Office of the Speaker	1	
PL HoR	Garowe	Legal Advisor	1	
JSA	Kismayo	Young Graduates	3	2
SL HoR	Hargeisa	Legal Advisor	1	1
		Young Graduates	8	2