

United Nations Development Programme

Country: Somalia

Annual Work Plan

Project Title: Local Economic Development

PSG Outcome(s): Economic Foundations – PSG 4

Expected CP Outcome(s): Somali women and men benefit from increased sustainable livelihood opportunities and improved natural resources management
(Those linked to the project and extracted from the CP)

Expected Output(s)
(Those that will result from the project)

1. Community capacities enhanced to identify and manage economic development needs and priorities
2. Local economies revitalized and sustainable livelihoods opportunities created for women, youth, ex-combatants and other vulnerable groups through vocational skills training, entrepreneurship training and support for the development of MSMEs
3. Community-based social, economic and productive infrastructure rehabilitated in a sustainable manner
4. Short and long term employment opportunities created for skilled and unskilled Somalis

Executing Entity: UNDP

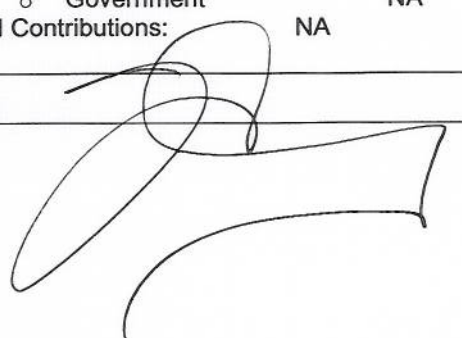
Implementing Agencies: Government, private sector, UN agencies, INGOs, LNGOs, CSOs, consultancy firms

Brief Description

The Local Economic Development project (LED) aims to support rapid economic stabilization and recovery in Somalia through measures to enhance national and community capacities to identify and manage local economic development needs and priorities, address local infrastructure deficits, expand employment opportunities (particularly for women, youth, ex-combatants and other vulnerable groups) and improve the management of natural resources. To be able to achieve these goals, the project will support relevant staff in line ministries and local authorities on the methods and modalities of empowering local communities all through the decision making process, help local communities to identify community needs and prioritise them and integrate community needs in district and national plans. In regard to rehabilitation of basic infrastructure, agreement will be sought with local communities on the roles, responsibilities and management methodologies to maintain and sustain the services provided by the rehabilitated basic infrastructure. Also, where possible, the project will follow labour intensive techniques when rehabilitating infrastructure to maximise the amount of short term employment opportunities. In relation to medium and long term job opportunities, the project will conduct job market needs surveys to identify the basic needs of the job market and provide skills training and other capacity building schemes based on these needs. In addition, to support self-employment and entrepreneurship, the project will provide micro grants and start-up tools and equipment.

Programme Period:	2011-15	Total allocated resources:	USD 3,165,006
Key Result Area (Strategic Plan):	Outcome 3	Regular (TRAC 2014):	USD 538,694
Atlas Award ID:	60645	• Other (2014-15):	
Start date:	January 2011	◦ Greece	USD 343,775
End Date:	December 2015	◦ Italy	USD 916,365
PAC Meeting Date:	7 th may 2014	◦ Norway	USD 734,158
Management Arrangements:	DEX/UNDP	◦ Shipping Com.	USD 607,014
		◦ Kuwait	USD 25,000
		◦ Government	NA
		In-kind Contributions:	NA

Agreed by (UNDP): George Conway, Country Director



ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>Output 1: Community capacities enhanced to identify and manage economic development needs and priorities</p> <p>Baseline: Modest development management capacities at the local level</p> <p>Indicators: Number of participatory capacity building plans developed</p> <p>Annual Targets: A Needs Assessment exercise conducted in Kismayo, Luug and Baidoa</p>	<p>Activity Result:</p> <p>1. Need assessment to identify the economic recovery needs and integration means of refugees/ returnees/ IDPs in Kismayo, Luug and Baidoa</p>					UNDP/ LED, UNHCR and Consultant	Italy	contractual Services	50,000
<p>Output 2: Local economies revitalized and sustainable livelihoods opportunities provided to women, youth, ex-combatants and other vulnerable groups through vocational skills training, small and micro-enterprises and other identified opportunities.</p>	<p>Activity Result:</p> <p>1. Establish a business services center in Hargeisa to provide referrals, advisory support and training to micro-entrepreneurs especially women</p>					LED, Gender Unit	TRAC	contractual Services	44,000

<p>Baseline: Fragile local economies & modest sustainable livelihood skills</p> <p>Indicators: Number of women and men benefiting from livelihood skills training activities</p> <p>Annual Targets: Business Service Center established in Hargeisa and sustainable livelihood packages developed for IDPs/returnees</p>	<p>2. Economic integration and support livelihoods of undetermined number of Refugees/ IDPs/ returnees in Baidoa, Luuq and Kismayo</p>			<p>UNDP/LED, UNHCR, Local Authorities and NGO implementing partners</p>	<p>Italy</p>	<p>contractual Services</p>	<p>512,084</p>
<p>Output 3: Community-based social, economic and productive infrastructure rehabilitated in a sustainable manner</p> <p>Baseline: The basic infrastructure is almost not in place or inadequate</p> <p>Indicators: Number of basic services and economic infrastructure rehabilitated, functioning and effectively sustained, disaggregated by type</p> <p>Targets:</p> <p>Rehabilitate of 19 basic infrastructure facilities: 9 in the Federal areas, 2 in PL and 7 in SL.</p> <p>Related CP outcome: 3</p>	<p>Activity Result:</p> <p>1. One road of 2.2 km long will be rehabilitated in Hafun and Gabions to protect a road will be constructed in Bandr Bayle</p> <p>2. 4 basic infrastructure facilities including schools, roads, markets, health and centers will rehabilitated in Mogadishu and Baidoa</p> <p>3. 8 basic infrastructure and productive assets will be rehabilitated in Somaliland:</p> <p>3.1 Road rehabilitation in Berbera district</p>			<p>UNDP; Puntland Highway Authority</p>	<p>Shipping companies</p> <p>TRAC</p>	<p>contractual Services</p> <p>Management Support</p>	<p>194,858</p> <p>135,500</p>
				<p>UNDP; NGOs and Local authorities</p>	<p>Norway</p> <p>Greece</p> <p>Shipping Companies</p> <p>TRAC</p>	<p>contractual Services</p> <p>contractual Services</p> <p>contractual Services</p> <p>Management Support</p>	<p>455,178</p> <p>343,775</p> <p>102,904</p> <p>146,036</p>
				<p>UNDP; NGOs and Local authorities</p>	<p>Italy</p> <p>Norway</p>	<p>contractual Services</p> <p>contractual Services</p>	<p>354,281</p> <p>278,980</p>

	<p>3.2 11 berkares in Burao and Odwayne districts</p> <p>3.3 Introduce flood protection intervention in Burao area</p> <p>3.4 Upgrading of Burao Technical institute (second phase)</p> <p>3.5 Improve the fishing gear of the fisheries in Berbera</p> <p>3.6 Introduce appropriate technology schemes related to irrigation, roads construction and renewable energy</p> <p>3.7 Rehabilitation of 2 basic social infrastructure (schools, MCHs, market) in Bari and Togdheer regions</p>			TRAC	Management Support	185,500
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<p>Output 4 Short and long term employment opportunities created for skilled and unskilled Somalis</p> <p>Baseline :Lack of adequate employable skills; poor job opportunities for Somalia women and men</p> <p>Indicators: Number of short term employment opportunities created; Number of men and women engaged in livelihood skills building activities</p> <p>Annual Targets: 2850 short term employment created and 1000 women and men provided with skills and start-up capital to set up micro-enterprises</p> <p>1. Short term Employment: Through cash for work create 2850 short term employment opportunities (650 in PL, 1000 in SL and 1200 in Federal regions) will be created through the rehabilitation of basic social and productive social infrastructure. At least 30% of the created jobs will be provided for women.</p>	<p>Activity Result: Puntland: Through rehabilitation of the road in Hafun and the gabions in B/ Bayle, at least 650 short term job opportunity for 196 women and 454 men for a period of 30 days will be created</p> <p>Somaliiland: Through rehabilitation of 8 basic infrastructure mentioned in output one, at least 1000 job opportunities (30% women) for a period of 30 days will be created</p> <p>3. Federal Regions: a. Through rehabilitation of 8 basic infrastructure mentioned in output one, at least 1200 job opportunities (30% women) for a period of 30 days will be created</p>		<p>UNDP; Puntland Highway Authority</p>		<p>contractual Services</p>	<p>Cost is imbedded in the infrastructure rehabilitation cost</p>
<p>2. Long term employment: Through rehabilitation of productive infrastructure such as markets, irrigation water systems, fishery gears and roads, provision of skills and business training, provision of start-up tool kits and provision of micro grants, at least 1000 vulnerable persons (600</p>	<p>Activity Result: 1. Puntland: Economic empowerment of 460 youth and women in Eyl, Bander Bayle and Graa'd through social rehabilitation programme, skills training and provision of micro grants and start-up tools</p>			<p>Shipping companies Kuwait</p> <p>TRAC</p>	<p>contractual Services</p> <p>Management support</p>	<p>309252 25,000</p> <p>27,658</p>

<p>women and 400 men) will be supported to secure permanent source of income.</p> <p>Related CP outcome:3</p>	<p>3. Somaliland: Through rehabilitation of productive infrastructure including fishing gears and water resources, at least 300 people will sustain their income</p>				<p>Cost is imbedded in the infrastructure rehabilitation cost</p>
	<p>4. Federal Regions: Through rehabilitation of productive infrastructure including fishing gears and water resources, at least 300 people will sustain their income</p>				<p>Cost is imbedded in the infrastructure rehabilitation cost</p>
<p>TOTAL (Funded for 2014 as of 01 January 2014)</p>			<p>TRAC</p>		<p>538,694</p>
			<p>Non-TRAC</p>		<p>2,454,497</p>
			<p>Total</p>		<p>2,993,191</p>
			<p>GMS</p>		<p>171,815</p>
			<p>GRAND TOTAL</p>		<p>3,165,006</p>