

Environment Project

Quarter 3 - 2014

Donor	GEF
2014 Allocation from donor for 2014	200,000
2014 Allocation as % of AWP	14%
2014 Expenditure to date	192,564
Delivery %	96%

Donor	TRAC
2014 Allocation from donor for 2014	588,544
2014 Allocation as % of AWP	42%
2014 Expenditure to date	269,012
Delivery %	46%

Donor	JAPAN
2014 Allocation from donor for 2014	68,818
2014 Allocation as % of AWP	5%
2014 Expenditure to date	68,704
Delivery %	100%