

Q2 – 2014 – Local Economic Development

Donor	NORWAY
2014 Allocation from donor for 2014	734,158
2014 Allocation as % of AWP	23%
2014 Expenditure to date	44,509
Delivery %	6%

Donor	Shipping Companies
2014 Allocation from donor for 2014	607,014
2014 Allocation as % of AWP	19 %
2014 Expenditure to date	258,563
Delivery %	43 %

Donor	GREECE
2014 Allocation from donor for 2014	343,775
2014 Allocation as % of AWP	11 %
2014 Expenditure to date	243,354
Delivery %	71 %

Donor	TRAC
2014 Allocation from donor for 2014	538,694
2014 Allocation as % of AWP	17 %
2014 Expenditure to date	15,690
Delivery %	3 %

*: Figures here represent % against available resources whereas in the QPR report it represents % against the approved Annual Work Plan.