

Donor	European Commission
2014 Allocation from donor	893,123
2014 Allocation as % of AWP	14%
2014 Expenditure to date	828,373
Delivery %	93%

Donor	SDC
2014 Allocation from donor	741,435
2014 Allocation as % of AWP	11%
2014 Expenditure to date	450,763
Delivery %	61%

Donor	TRAC
2014 Allocation from donor	272,000
2014 Allocation as % of AWP	4%
2014 Expenditure to date	183,607
Delivery %	68%

Donor	DFID
2014 Allocation from donor	229,030
2014 Allocation as % of AWP	4%
2014 Expenditure to date	141,440
Delivery %	62%

Donor	NORWAY
2014 Allocation from donor	593,981
2014 Allocation as % of AWP	9%
2014 Expenditure to date	484,851
Delivery %	82%

Donor	SIDA
2014 Allocation from donor	1,932,778
2014 Allocation as % of AWP	30%
2014 Expenditure to date	159,804
Delivery %	8%

Donor	DANISH
2014 Allocation from donor	192,223
2014 Allocation as % of AWP	3%
2014 Expenditure to date	81,759
Delivery %	43%