

**United Nations Development Programme  
Country: Somalia  
Annual Work Plan**

**Project Title:** Statistics and Economic Analysis – (SEA) Project

**PSG Outcome(s):** Economic Foundations – PSG 4

**Expected CP Outcome(s):** Outcome 3: Somali women and men benefit from increased sustainable livelihood opportunities and improved natural resources management  
*(Those linked to the project and extracted from the CP)*

**Expected Output(s)** MDG planning, programming and policy implementation capacities developed among partners for robust, participative analysis, including human rights, gender equality and HIV AIDS.  
*(Those that will result from the project)*

**Executing Entity:** UNDP

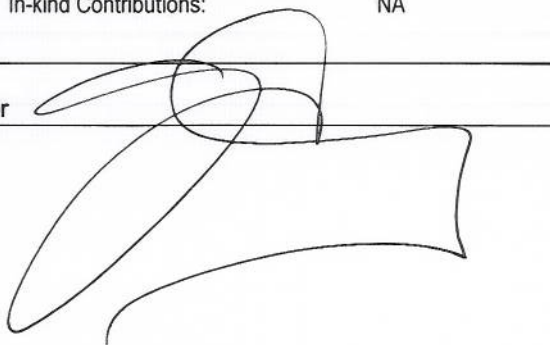
**Implementing Agencies:** Government, Academia, private sector, UN agencies, INGOs, LNGOs, CSOs, consultancy firms and Research Institutions

**Brief Description**

The Statistics and Economic Analysis (SEA) project aims to develop institutional capacities to manage socio economic and statistics data for informed decision-making and policy actions. The project will build institutions across all levels of government and non-government institutions. In particular, the project supports Ministry of Planning and the Statistics and Planning departments at central and municipal levels to collect data, publish annual facts and figures, make analysis, develop strategies, policies and legal framework for national development planning and policies. The project will build a database to capture all available socio economic and statistical data, contribute to appropriate analysis and policy advocacy. The project will build institutional capacities (systems, technologies, human, and physical infrastructure) to manage data, analysis and present for policy actions. The 2014 work plan focus on capacity building of the relevant institutions for better statistical and socio-economic data collection and analysis, policy advocacy at all levels.

Programme Period:	2011-15	Total resources required 2014:	USD 181,918
Key Result Area (Strategic Plan):	Outcome 3	Total allocated resources:	USD 181,918
Atlas Award ID:	60645	Regular (TRAC 2014):	USD 181,918
Start date:	January 2011	• Other (2011-15):	
End Date:	December 2015	o Donor	USD
PAC Meeting Date:	7 <sup>th</sup> May 2014	o Donor	USD
Management Arrangements:	DEX/UNDP	o Donor	USD
		o Donor	USD
		Unfunded budget:	USD
		In-kind Contributions:	NA

Agreed by (UNDP): George Conway, Country Director



## ANNUAL WORK PLAN - Year: 2014

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description
<p><b>Output 1:</b> Enhanced institutional capacities to manage and analyse socio economic and statistics data</p> <p><b>Output Indicator: Strategic Plan 3.2.2;</b> Extent to which sub-national governments/administrator have functioning monitoring systems</p> <p><b>Baseline:</b> 1) limited Somali national statistical strategy, policies and legal documents; 2) Limited reliable national statistics and socio economic data; 3) Inadequate capacities and institutions; 4) Limited to develop and manage statistical data and socio economic analysis</p>	<p><b>Activity Result 1.1:</b> Conduct statistical capacity assessment of ministry of planning and develop strategy to identify gaps and potential engagement</p> <ul style="list-style-type: none"> <li>▪ Action 1.1.1: Improve Facts and Figures data quality and analysis (identify data gap, improve availability, accuracy and access and support trend analysis)</li> <li>▪ Action 1.1.2: Support MoP in improving development plans and monitoring data collection &amp; analysis. (annual publication – coordinating with WB, UNFPA, ILO, FAO)</li> <li>▪ Action 1.1.3: Support Municipality statistical abstracts data quality and analysis (for selected municipalities)</li> <li>▪ Action 1.1.4 Strategy resource mobilization capacity and review draft Prodoc (SEA project) with TA/Consultants</li> <li>▪ Action 1.1.5 Conduct consultations and validation w/shops to formalize a UN joint programme for statistics</li> </ul>					<p>UNDP; Ministry of Planning; Departments of statistics and planning; selected municipalities; other UN, WB and civil society members engaged</p>	TRAC	70,000
<p><b>Activity Indicators;</b></p> <p>1) Number of staff trained with in ministries/municipalities to monitor MDGs and collect socioeconomic data</p> <p>2) Three workshops conducted and level of technical support provided to enhance capacities of MoPIC and municipal staff</p> <p>3) One capacity assessment</p>						<p>Technical assistance (national and international); public debates/workshops; Implementation service support, project staff; and travel</p>	TRAC	15,000

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>and study (MDG) completed with the Ministry of Planning and International Cooperation and selected departments, Federal Government of Somalia***.</p> <p>4) Number of launching events for the MDGs report organized in Mogadishu, Garowe and Hargeisa; Post 2015 development planning workshops conducted in the three zones and a youth advocacy workshop conducted in Mogadishu in partnership with the governments</p> <p>5) Number of Statistics and socio economic situational briefings developed</p> <p><b>Targets;</b></p> <p>1) Strengthened national capacity for statistical strategies, policies and legal documents;</p> <p>2) Availability of reliable national statistics and socio economic data;</p> <p>3) Improved capacities of MoPIC staff and line</p>	<p><b>Activity Result 1.2:</b> Strengthen capacities of Planning and statistical departments of relevant line ministries and municipalities</p> <ul style="list-style-type: none"> <li>▪ Action 1.2.1: Assess the capacity of line ministries and municipality's department of statistics and planning</li> <li>▪ Action 1.2.2: Provide technical assistants to enhance analytical and policy advisory services/reports (Quest MIDA)</li> </ul> <p><b>Activity Result 1.3:</b> dissemination and advocacy workshops conducted on the post-2015 Agenda based on HDR and MDGs reports with a broad range of stakeholders.</p> <ul style="list-style-type: none"> <li>▪ Action 1.3.1: Launch MDG report "gap analysis"</li> <li>▪ Action 1.3.2: Conduct follow up workshops on HDR recommendation</li> <li>▪ Action 1.3.3 Conduct advocacy workshops for the post 2015 national development planning</li> </ul>					<p>UNDP; Ministry of Planning; Departments of statistics and municipalities; other UN, WB and civil society members engaged</p>	TRAC	<p>Technical Assistance, workshops, trainings, exchange visits, Implementation support services; project staff; and travel</p>	51,918
						<p>UNDP; Ministry of Planning; Departments of statistics and municipalities; other UN, WB and civil society members engaged</p>	TRAC	<p>Technical assistance; Conference; implementation support services; project staff; and travel</p>	30,000

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description
<p>institutions to collect and analyse socio economic data</p> <p>4) Availability of economic researches and analysis reports for UN/DP programmes</p>	<p><b>Activity Result 1.4:</b> Provide economic research and analysis in support of PREP, UNDP and UNCT reports (the SRSG, Quarterly and annual reports)</p> <ul style="list-style-type: none"> <li>▪ Action 1.4.1: Develop methods, tools, sources and technique to monitor economic and statistical data in Somalia.</li> <li>▪ Action 1.4.2: Produce Statistics and Socio economic situational briefings quarterly</li> </ul>					<p>UNDP; technical staff, Ministry of Planning; Departments of statistics and planning; selected municipalities; other UN, WB and civil society members engaged, public domains and other information sources</p>	TRAC	<p>Technical assistance; briefing meetings; implementation support services; project staff; and travel</p> <p>15,000</p>
TOTAL (Funded for 2014 as of 01 January 2014)							TRAC	181,918
							Non-TRAC	0
							Total	181,918
							GMS	0
							GRAND TOTAL	181,918