

**United Nations Development Programme  
Country: Somalia  
Annual Work Plan**

**Project Title** Strengthening Institutional Development Project (SIDP) – Closure 2014

**PSG Outcome(s):** Cross Cutting Capacity Development

**Expected CP Outcome(s):**

Outcome 2: *"Somali Women, men, girls and boys benefit from more inclusive, equitable and accountable governance, improved services, human security, access to justice and human rights".*

**Expected Project Output(s)**

- Enhanced civil service management and civil servant capacity for the performance of key functions as part of the Somaliland Civil Service Reform
- Enhanced core of government management through reformed institutional structures and administrative processes as part of the Public Sector Reform
- Enhanced Public Finance Management through reformed institutional structures and administrative processes as part of the Public Sector Reform
- External aid is effectively and transparently coordinated, managed and used according to national and local planning processes

**Executing Entity:** UNDP

**Implementing Agencies:**

- IOM
- Federal, National and Regional institutions/ organisations

**Brief Description**

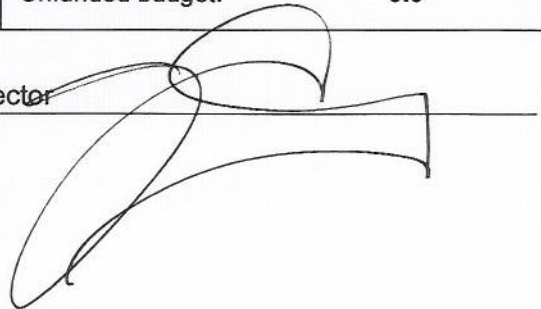
The project responds to the need for Somali government and public institutions to function more effectively and deliver more services to the public, especially to the poor and other disadvantaged groups. The project will aim at the overall goal of developing key central government and public institutions so that they can administer and manage core government functions more effectively which, in turn, will lead to more effective and efficient service delivery to the Somali people. The project will focus on four fundamental pillars of institutional development, namely the systems and processes of making and implementing policy and law, human resources, public financial management and physical infrastructure.

The present project is bridging 2014 as a final stage of the SIDP. It intends to finalise on-going and committed action and prepare new projects in the field of capacity and institutional development.

Programme Period:	2011 - 2015
Key Result Area (Strategic Plan)	_____
Atlas Award ID:	00063985 , 00076207
Start date:	2014
End Date	2014
PAC Meeting Date	7th May 2014_
Management Arrangements	DEX/UNDP

Total resources required 2014:	<b>3,561,175</b>
Total allocated resources:	3,561,175
• Regular TRAC	1,742,000
• Other:	1,819,175
Of which:	
• Sweden (1)	108,000
• Sweden (2)	979,540
• BCPR	104,198
• Norway	541,720
• Switzerland	85,717
Unfunded budget:	<b>0.0</b>

Agreed by (UNDP): George Conway, Country Director



## Linking project results to the UNDP Country Programme and the GROL Programme

UNDP Country Program Document	<p>Outcome 2. Somali women, men, girls and boys benefit from more inclusive, equitable and accountable governance, improved services, human security, access to justice and human rights.</p> <p>Output 2.2: Key public sector reforms designed and implemented in an inclusive, gender-sensitive, participatory and transparent manner.</p>
Governance and Rule of Law Program	<p>Theme 2. Strengthen Core Institutional Systems and Functions:</p> <ul style="list-style-type: none"> <li>• Administrative and technical capacities of public servants and institutions to formulate and implement public sector reforms improved</li> <li>• External aid is effectively and transparently coordinated, managed and used according to national and local planning processes</li> </ul>
SIDP Results	<p><b>CPD Output 2.2:</b> Key public sector reforms designed and implemented in an inclusive, gender-sensitive, participatory and transparent manner.</p> <p>a) Enhanced civil service management and civil servant capacity for the performance of key functions as part of the Somaliland Civil Service Reform</p> <p>b) Enhanced core of government management through reformed institutional structures and administrative processes as part of the Public Sector Reform</p> <p>c) Enhanced Public Finance Management through reformed institutional structures and administrative processes as part of the Public Sector Reform</p> <p>d) External aid is effectively and transparently coordinated, managed and used according to national and local planning processes</p>



# ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Amount
Output 1 Administrative and technical capacities of public servants and institutions to formulate and implement public sector reforms improved	<p><b>1. Activity Result:</b> Enhanced institutional structures and administrative processes, civil service management and civil servant capacity for the performance of key functions</p> <p>Federal – covering more than one region</p>							415,500
<p><b>Baseline:</b> All Somali public institutions face significant difficulties, lacking adequate administrative infrastructure, systems and coherent policies, as well as performance management instruments<sup>1</sup>.</p> <p><b>Indicators: 2c) Indicator:</b> The performance, transparency and accountability of public institutions is enhanced through the establishment of internal (policy) coordinating mechanisms.</p> <p><b>Targets:</b> Target: in each of the three regions agreement has been reached on the structure of coordinating mechanisms and at least one of these mechanisms is regularly meeting</p>	- Quest Mida in Puntland and Somaliland				UNDP/IOM	Norway		70,000
	- Training Needs assessment Puntland and Somaliland				UNDP	Norway		120,000
	- Civil Service Management Review Somaliland and Mogadishu				UNDP	Norway		25,500
	- Activity: implement functional reviews Puntland and Somaliland				UNDP	Norway		200,000
	South Central Somalia							551,600
	- New Deal Desk, Min of Planning Mogadishu				UNDP, Ministry of Planning	BCPR		19,000
	Support to Cabinet and OPM Office reforms - Mogadishu				UNDP, OPM	BCPR, Trac, Norway		103,000
	Support to ACU, Mogadishu				UNDP, ACU	Sweden		259,000

<sup>1</sup> (UNDP p.24)



<p>Output 2 External aid is effectively and transparently coordinated, managed and used according to national and local planning processes</p> <p><i>Baseline:</i> 1-2014: DAD is operational in all three regions</p> <p><i>Indicators:</i> DAD is recognised to inform public policies</p> <p><i>Targets:</i> The DAD system has been accessed by at least 100 different organisations in each of the regions.</p> <p><i>Related CP outcome:</i> <b>Outcome 2:</b> Somali women and men, girls and boys benefit from more inclusive, equitable and accountable governance, improved services, human security, access to justice and human rights</p>	<p>- Activity: Workshop KPMG, DAD and others South Central</p> <p>- Central Bank - Hodan</p> <p><b>3. Activity Result: External aid is effectively and transparently coordinated, managed and used according to national and local planning processes</b></p> <p>Federal – covering more than one region</p>	<p>UNDP</p> <p>UNDP</p>	<p>Trac</p> <p>Trac</p>	<p>40,000</p> <p>40,000</p>
<p><b>Activity</b> Provide on demand support to DAD Implementation</p>	<p>UNDP</p>	<p>Sweden</p>	<p>210,000</p>	
<p><b>Activity</b> result: project management team operational and learning captures</p>	<p>UNDP</p>	<p>TRAC + Sweden</p>	<p>1,061,583</p>	
<p><b>Activity</b> result: Project Staff Costs</p>	<p>UNDP</p>	<p>Sweden</p>	<p>100,000</p>	
<p><b>Output 3</b> <b>Project Management</b></p>				



