

Gender Project

Quarter 3 – 2014 Financial Breakdown

Donor	TRAC
2014 Allocation from donor for 2014	300,000
2014 Allocation as % of AWP	11%
2014 Expenditure to date	301,193
Delivery %	100%

Donor	BCPR
2014 Allocation from donor for 2014	300,000.00
2014 Allocation as % of AWP	11%
2014 Expenditure to date	155,091
Delivery %	52%

Donor	NORWAY
2014 Allocation from donor for 2014	388,690
2014 Allocation as % of AWP	15%
2014 Expenditure to date	Nil
Delivery %	0%

Donor	DENMARK
2014 Allocation from donor for 2014	1,523,446
2014 Allocation as % of AWP	58%
2014 Expenditure to date	862,930
Delivery %	54%