## Support to Building Inclusive Institutions of Parliament in Somalia



### PROJECT SUMMARY

In 2014, UNDP supported the Parliamentary Leadership to hold a retreat to develop a legislative agenda for the year. UNDP and UNSOM have since jointly provided direct advice on key Bills, for example, the Judicial Services Commission Bill which was passed in July 2014, the National Independent Elections Commission Bill (still pending) and the Human Rights Commission Bill. UNDP has also provided funding support for the functioning of committees and outreach activities/visits to the regions. A Strategic Planning and Parliamentary Development expert was mobilized by UNDP in mid-2014 to support the National Federal Parliament (NFP) Leadership, MPs and Staff of the committees on implementation of legislative agenda, with particular focus on the 5th Session to further systematically plan out their work in order to ensure more effective executive oversight, with particular reference to the upcoming 5th Session of the Parliament.

UNDP has also actively supported parliamentary outreach, recognizing that raising the profile of Parliament amongst the Somali people will contribute to nation-building and support for this new federal institution. UNDP provided funding and technical support to MPs to undertake constituency visits during their recess periods (approximately 30 MPs submitting such reports in 2014). In September 2014, UNDP supported a regional consultation in Baidoa, which included the Speaker and 40 MPs. This consultation focused on reconciliation, building regional consensus, and reaching out to different sections of Baidoa community such as traditional elders, political leaders, youth and women. UNDP has also supported the design of a new Parliament website, which is maintained by ICT staff trained by UNDP. The website is in Somali (with English translation of some pages) and publicizes information about legislation and committee work. UNDP funded the purchase of various computer/ICT equipment, to enable proper documentation of parliamentary proceedings. Under the current LoA, crucial technical advice is being provided, and also substantive support to the functioning of the Parliament to ensure the payment of salaries of the Young Graduate Scheme, provision of office equipment, establishment of regional offices and internet costs.

In Somaliland, UNDP worked with an ad hoc committee of the Parliament to develop a participatory Strategic Plan that was subsequently endorsed by Parliament in early 2014. In September 2014, UNDP worked with the Parliament to develop a 12-month Action Plan to move forward implementation. UNDP has supported key committees to undertake committee hearings, including providing funding to support the Constitution, Judiciary, Justice & Human Right Affairs Committee to travel to Borama, Gabiley and Hargeisa to carry out an assessment of all prisons, police stations and the courts. UNDP also supported MPs to undertake constituency visits during their recesses. In early 2014, UNDP supported Parliament to establish 5 regional constituency offices, in Borama, Berbera, Buroa, Laascaanod and Erigavo to facilitate regional engagement. UNDP deployed an international expert who has been working since September 2014 with Parliament Leadership, Committees, MPs and Parliament staff, namely on the development of the above mentioned action plan, communication strategy, and training of staff of regional offices on RoP.

Following the selection of a new Puntland Parliament in early 2014, UNDP engaged with the new parliamentary leadership to start a process of identifying priorities for assistance. NDI subsequently led a process of strategic planning in April 2014, which UNDP also engaged in. A new Parliament Strategic Plan was launched in September 2014 and UNDP has used this to develop a Work Plan with the Parliament to guide support.

On the Constitutional front, with the establishment of a new Ministry of Justice and Constitutional Affairs, UNDP also commenced support to the Constitutional Development Department of the MOJCA through the Project, in order to ensure consistent and coordinated support and to encourage joined-up programming between UNDP and UNSOM. To this end, UNDP engaged in a Joint Strategic Planning Retreat for the MOJCA, Parliament and ICRIC in July 2014.

Complementary to the Constitutional support at national level, UNDP has also provided support to the new Puntland Ministry of the Constitutional Affairs, Federalism and Democratisation (MOCAFD). An Organizational Development Advisor has been in place since June 2014 and has undertaken a capacity assessment of the Ministry, designed a new organizational structure, supported the recruitment of 8 Department Directors and developed policy manuals on human resources and financial management. Training for the new directors was undertaken in September.

## Support to Building Inclusive Institutions of Parliament in Somalia



PROJECT: Support to Building Inclusive Institutions of Parliament in Somalia

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PROGRAMME: Governance and Rule of Law

REPORT PERIOD: 1 January to 31 December 2014

DATE SUBMITTED: 1/16/2015 12:13:19 PM

STATUS: Final

DONORS: UNDP BCPR Sweden European Commission Norway DFID

### **CONTEXTUAL ANALYSIS**

#### FEDERAL LEVEL

The Project operating environment in Somalia has been characterized by a strong commitment to democratic transition by counterparts, offset by severe insecurity and physical threats to both key stakeholders and the UN. In this regard, it is notable that push-back from Al-Shabaab has been severe. Four MPs were assassinated in 2014 alone, attacks on Villa Hargeisa in May and July as well as the attacks on a UN convoy and the AMISOM protected area in December have all taken the project a step back in its delivery. PM Abdiweli Sheikh Ahmed, who was nominated by the President at the beginning of the year, was ousted out as a result of a vote of no confidence by the Parliament in late 2014, which also slowed down other legislative matters in the 5th session of the Parliament. President Hassan Sheikh Mohamoud subsequently appointed Omar Abdirashid Ali Sharmarke as his new prime minister in December 2014. A new cabinet is now in place with notable changes in Ministries including the MoJCA.

#### **PUNTLAND**

A new Puntland Parliament was selected and put in place in January 2014. A new Ministry of Constitution, Federal Affairs and Democratization was also established with a mandate to lead the democratization process, as well as to engage in the federal constitutional process and manage subsequent harmonization of the Puntland constitutional review process. After the assassination of two international consultants working with the United Nations Office on Drugs and Crime (UNODC) at the Gaalkayo airport and fresh reports of Al-Shabaab sightings in Q2, the UN decided to reduce staff in the region causing low implementation from the project in Puntland. However, progress was also made in advancing Puntland's involvement in the New Deal and its aid architecture. In Q4, the security environment improved and the project intensified technical support to both the MoCFAD and the Parliament through two consultants and a newly deployed national staff.

#### **SOMALILAND**

In Somaliland, the year started with allegations from the Justice and Welfare Party that it had been denied freedom of movement and permission to hold peaceful demonstrations against the Government. Mr. Abdirahman Mohamed Abdillahi "Irro", Speaker of the Somaliland House of Representatives and Chair of Wadani (opposition party), announced his support for the holding of a national dialogue conference as called for by the opposition parties, causing an environment of uneasiness within the Parliament and slowing down activities in Q1. Politics were then dominated by the tensions with Puntland over the disputed Sool and Sanag regions and the rift between the executive branch and competing political parties inside Parliament continued to fester, which slowed down activities within the Parliament. As the year went on, political turmoil took over as 5 MPs, the Secretary General and 4 journalists were imprisoned temporarily as a result of a political disagreement.

RESULTS			
SL	Indicator	2.1.1.1 Number of required laws, disaggregated by draft by the legislative or executive branch, enacted by Parliament, and implemented by the executive	
	Result	3 laws have been approved by the House and 16 draft laws have been tabled. The laws that have been approved are the "Commission of Anti HIV/AIDS bill", the "Quality Control Bill" and the "Amendment of Voter Registration Act".	
	Comment	Political turmoil in the SL Parliament in Q4 has halted any anticipated progress.	
	Indicator	2.1.1.2 Level that human rights are enumerated and explicitly provided for in Constitution and / or national laws is "high", "medium ", or "low"	
SL	Result	Medium - UNDP supported the Constitution, Judiciary, Justice & Human Right Affairs Committee to travel to Borama, Gabiley and Hargeisa to carry out a needs assessment on all prisons, police stations and the courts.	G
	Comment	Expectations that these activities and others to come will contribute to an increased level of Human Rights provisions in national laws are still on track.	
	Indicator	2.1.1.1 Number of required laws, disaggregated by draft by the legislative or executive branch, enacted by Parliament, and implemented by the executive	
PL	Result	Exact number of laws tabled by the Puntland Parliament is currently not known. A parliamentary development consultant has been recruited to work with the Parliament on various issues including legislation.	R
	Comment	UNDP engagement with the PL Parliament is becoming stronger, and it is anticipated that with the support of the consultant a legislative agenda will be produced and a clearer idea of the way forward presented as a result.	
	Indicator	2.2.1.1 Number of public servants that participated in organized trainings	
FL	Result	The project supported the trainings of a total of 209 (M;174, F:35) civil servants in 7 different training sessions.	G
	Comment	Trainings included LoA management, implementation of legislative agenda, role and responsibilities of Parliament staff working at constituency offices, organizational chart, legislative analysis and reporting, use of workplan template, and awareness sessions on committee work plans.	
	Indicator	$2.1.1.2 \ Level \ that \ human \ rights \ are \ enumerated \ and \ explicitly \ provided \ for \ in \ Constitution \ and \ / \ or \ national \ laws \ is \ "high", "medium", or "low"$	
FL	Result	Medium - The Human Rights Commission Bill is yet to be passed by Parliament but UNDP with support from UNSOM has provided direct advice towards the legislation.	
	Comment	The UNSOM Human Rights Group remains on call to advise Parliament if/when the HRC BIll is finally considered again by Parliament. However, it is still unknown whether the Bill has been reconsidered in the 5th session.	
	Indicator	2.1.2.1 Level of progress in drafting and reviewing policy/law on electoral system laws that increasingly conform to international standards is "high", "medium ", or "low"	
FL	Result	Medium- A parliament Ad Hoc Elections Committee worked on development of the National Independent Elections Commission Bill and handed a draft to MOJCA and MOIFA for consideration. The ministry bill re NIEC has reached the parliament and is presently being discussed in the respective committee.	
	Comment	The joint UNDP-UNSOM consultant who was recruited to work on the NIEC bill has commenced work in Dec 2014 and will continue working with the respective committee until the law is passed.	
	Indicator	Committees in Parliament strengthened to perform their functions [LF 1.1: Number of established committees supported by UNDP]	
SL	Result	7 committees were supported for oversight missions in Somaliland regions. Somaliland Committees held a series of debates, regional visits, oversight missions and review meetings this year with the support of UNDP. A consultation workshop on administrative law was also conducted in December.	G
	Comment	The parliamentary reform expert recruited in Q3 continues to provide support to the Parliament and committees in areas such as capacity building, role and responsibilities of Parliament staff and action plans for the HoR and the committees.	

RESULTS				
SL	Indicator	LF 3.2: Number of regional visits organized with UNDP support		
	Result	Due to the political uncertainty, only 2 regional visits were conducted in 2014. The Constitution, Judiciary, Justice and Human Rights Affairs Committee visited Borama, Gabiley and Hargeisa while the Environment, Livestock, Energy and Natural Resource Committee visited Buroa.	G	
	Comment	UNDP also supported the establishment of 5 regional offices to facilitate regional interaction for MPs. The regions are Borama, Berbera, Burao, Las Anod and Erigavo. Recruitment and training of staff in these regions also took place in December with UNDP support.		
	Indicator	Puntland Strategic Plan inclusively developed, endorsed and action plan agreed		
PL	Result	The Puntland Parliament Strategic Plan 2014-2018 was launched in September 2014. The Vision, Mission and Values defined in this Strategic Plan form a solid and important strategic framework to guide the much needed support to the House of Representatives (HoR).	G	
	Comment	UNDP used the new strategic plan as a base to support the development of the AWP 2015 to be reviewed and endorsed by the Parliament. The project has also recruited and deployed a parliamentary development consultant in December to support the HoR.		
	Indicator	LF 3.2: Number of regional visits organized with UNDP support		
PL	Result	No regional visits have been supported by UNDP this year.		
	Comment	With the Strategic Plan now finalized and endorsed, and the AWP 2015 in its last stages, it is envisaged that regional visits as part of the outreach support of the project will begin.		
	Indicator	Committees in Parliament strengthened to perform their functions [LF 1.1: Number of established committees supported by UNDP]		
PL	Result	No Committees have been supported by UNDP this year as they are yet to be formed. UNDP however conducted a workshop on parliamentary procedures for senior staff of the HoR, where they discussed the Strategic Plan and the way forward.		
	Comment	It is anticipated that based on the strategic plan, new committees will be formed according to the vision of the Parliament. A consultant has resumed work in Dec 2014 to revise the PL HoR Rules of Procedure which will help to engage with the committees.		
	Indicator	Committees in Parliament strengthened to perform their functions [LF 1.1: Number of established committees supported by UNDP]		
FL	Result	All 15 Committees of the Parliament continued to be supported by UNDP in 2014, these include Internal affairs and security committee, Budget and finance, Social affairs, Human right and women and Constitutional oversight.	G	
	Comment	A UNDP consultant conducted trainings on work plans and committee reporting which will enhance the information available to MPs in their deliberations and will increase the transparency of the Committees to the public.		
	Indicator	NFP Strategic Plans inclusively developed and implementation progressed		
FL	Result	The Strategic Plan of the NFP was finalized in early 2014 and the project's AWP aligned to it.	G	
	Comment	The AWP 2015 and the new project document to be finalized and endorsed in early 2015 have both been aligned with the Strategic Plan.		
	Indicator	Parliament effectively engaged in budget cycle, incl. undertaking oversight of key ministries expenditures [LF 1.3: Provision of technical assistance to NFP budget committee to play a role in the budget cycle]		
FL	Result	In 2014, UNDP's Strategic Planning and Parliament Development Consultant worked closely with the Budget Committee to plan for the 5th Legislative Session, which required review of 3 PFM Bills.	G	
	Comment	UNDP has now finalized the recruitment of a budget/financial oversight consultant to work with the Parliament. He is due to start working with the NFP in February 2015.		

RESU	RESULTS		
FL	Indicator	Parliamentary leadership confident to manage the business of the chamber [LF 2.1: Technical assistance provided to the Parliamentary leadership]	
	Result	Parliamentary leadership has received technical support from UNDP's Strategic Planning and Parliamentary Development Consultant on legislative agenda for the 5th session.	G
	Comment	It is important to note that UNSOM also provides an advisor to the Speaker of Parliament to work in partnership with UNDP. The legislative calendar has also been shared with the Executive and an MOU prepared between the two branches to signify agreement to the legislative priorities.	
	Indicator	Staff capacity increased to provide support services to Office of the Speaker [LF 2.2: Parliamentary administration strengthened with UNDP support]	
FL	Result	In 2014 with UNDP support, Young Graduates have continued to be the mainstay of the Parliamentary Secretariat and some have become part of the top management team, including being employed as the Deputy Secretary General for House Affairs and the Director of the Information Management Department.	G
	Comment	The Young Graduates have been praised by Parliament leadership and are contributing greatly to the functioning of the Parliament and ensuring the delivery of its core functions. The project in 2015 will further develop the professional capacity of the YG.	
	Indicator	Functioning website functions as key source of information for the public re Parliament	
FL	Result	A parliamentary website is now in place with UNDP support and is maintained by ICT staff that were also trained by UNDP.	G
	Comment	The website continues to be primarily in Somali (with English translation of some pages) and publicizes information about legislation and committee work.	
	Indicator	Media reporting on Parliament increasingly evidence based and reliable	
FL	Result	With the support of the Young Graduates, the Parliamentary website is regularly updated with Parliamentary minutes, legislation updates and other information specific to the Parliament.	G
	Comment	The website is one of the few forms of media reporting that is available to the Parliament. It is anticipated that reliable and evidence based information will increase in the months to come.	
	Indicator	Civic education programme implemented [LF 4.3: Number of civic education initiatives implemented]	
FL	Result	UNDP's civic education support has been delayed while UNDP waits for the Parliament and the new MoCA to agree on the division of roles and responsibilities on civic education.	R
	Comment	The recruitment of a Civic Education Officer and a Media Liaison Officer is expected in the new year. However, with the new cabinet in place, a new Minister for Constitutional Affairs has been appointed and discussions on the way forward are likely to restart.	
	Indicator	Key legislation required by the Provisional Constitution drafted, debated in Parliament and enacted [LF 4.1: Provision of technical assistance to the Constitutional Review Committee to draft, debate and review legislation]	
FL	Result	In 2014, the ICRIC Bill was adopted and 5 Commissioners nominated by the Executive and endorsed by Parliament. The Judicial Services Commission Bill was also passed. The project provided technical advice to the drafting of the pending NIEC law	G
	Comment	UNDP will continue supporting the Parliament on key legislation through a Strategic Planning and Parliamentary Development Consultant.	
	Indicator	LF 4.2: Number of public consultations undertaken in support of the constitutional review process with UNDP support	
FL	Result	UNDP's public consultation support has been delayed while UNDP waits for the Parliament and the new MoCA to agree on the division of roles and responsibilities on civic education	R

With the new cabinet in place, a new Minister for Constitutional Affairs has been appointed and discussions on the Comment way forward are likely to restart. A new pro doc for support to the constitutional review process is under preparation which includes substantive civic education activities.

## **RESULTS**

FL	Indicator	LF 1.2: Legal research unit established with UNDP support	
	Result	In 2014, support to the Legislative Services Department has been provided by Young Graduates and the Strategic Planning and Parliament Development Consultant has been working with staff to develop their legal research skills.	
	Comment	UNDP has postponed and anticipates to recruit a national Legal Officer in 2015 who will focus on establishing a Legal Research Unit within the Department.	
	Indicator	LF 1.4: Number of oversight meetings held with UNDP support	
FL	Result	2014 saw over 10 oversight meetings held on Parliamentary oversight of the Government. A number of Committees also called key Ministers to answer questions during the sessions; some of the Ministers regularly called to appear in Parliament were the Minister of Security and the Minister of Interior.	G
	Comment	Parliament has been quite proactive in using its oversight powers to hold Government Ministers to account through parliamentary Question Time, especially following the numerous attacks that took place in Q2.	
	Indicator	LF 3.2: Number of regional visits organized with UNDP support	
FL	Result	29 MPs were supported during the first recess of 2014 and an unknown number visited 6 regions during the 2nd recess period. UNDP also supported a regional consultation in Baidoa, which included the Speaker and 40 MPs.	G
	Comment	The consultation in Baidoa focused on reconciliation and building regional consensus, and reaching out to different sections of Baidoa community such as traditional elders, political leaders, youth and women.	

## Support to Building Inclusive Institutions of Parliament in Somalia



### **ACTIVITY HIGHLIGHTS**

#### FEDERAL LEVEL

In 2014, UNDP worked with UNSOM to provide direct advice on key Bills; provided funding support for committee functioning and outreach activities/visits to the regions; mobilized a strategic planning and parliamentary development expert in mid-2014 to work with Parliament Leadership, MPs and Staff of the committees on implementation of legislative agenda; provided funding and technical support to MPs to undertake constituency visits during their recess periods; supported a regional consultation in Baidoa, which included the Speaker and 40 MPs; supported design of a new Parliament website, which is maintained by ICT staff trained by UNDP; and funded the purchase of various computer/ICT equipment, to enable proper documentation of parliamentary proceedings to name a few major activities.

#### **PUNTLAND**

Following the selection of a new Puntland Parliament in early 2014, UNDP immediately engaged with the new parliamentary leadership to start a process of identifying priorities for assistance. NDI subsequently led a process of strategic planning in April 2014, which UNDP also engaged in. Since July 2014 the Project is supporting the MoCFAD trough provision of technical support on organizational development. In December, the project recruited and deployed a Parliamentary development consultant to work with the Parliament on rules of procedure, skills of MPs, legislation and capacity building to name a few.

#### **SOMALILAND**

In 2014, UNDP worked with the Parliament to develop a 12-month Action Plan; supported key committees to undertake committee hearings, including providing funding to support the Constitution, Judiciary, Justice & Human Right Affairs Committee to travel to Borama, Gabiley and Hargeisa to carry out an assessment on all prisons, police stations and the courts; and supported MPs to undertake constituency visits during their recesses. In early 2014, UNDP also supported the HoR to establish 5 regional constituency offices, in Borama, Berbera, Buroa, Laascaanod and Erigavo to facilitate regional engagement. In September, UNDP deployed an international expert who has been working with HoR Leadership, Committees MPs and HoR staff on issues such as the action plan and the RoP.

### **PARTNERSHIPS**

In 2014, UNDP continued collaborating with UNSOM to align work in support of the constitutional review and broader PSG1. In April, the Project team undertook a joint constitutional strategic planning session with UNSOM that led to an agreed set of priorities, which were communicated as a joint outcomes document to the SRSG. The UNSOM relationship has also broadened in mid-year, to include the UNSOM ROL team (for example, in relation to the Judicial Services Bill) and the UNSOM Public Information Office (to explore options for joint civic education support). Institutionally, the Project also broadened its set of national partners; during Q2, the Project developed a new package of constitutional capacity support for the MOJCA. Coordinated support through the UN Integrated Constitutional Support team also included collaborating with the different groups within UNSOM, with whom UNDP is working closely with to provide expert advice to the Parliament.

The Project also strengthened its partnerships in Puntland in particular, following the endorsement of the new Parliament and Government. An AWP has been developed with the Parliament, which is in line with the Parliament's Strategic Plan developed in partnership with NDI. The Project also engaged with the MoCFAD to design a package of support. In Somaliland, partnerships broadened with the HoR conducting consultative meetings with UNDP, IRI and AWEPA on priority areas of the strategic plan for support.

# Support to Building Inclusive Institutions of Parliament in Somalia



### PEACE AND CONFLICT

In 2014, conflicts such as security downturns have proven to be the most unpredictable, affecting both national counterparts and the UN directly. UNDP has little influence over such issues, and although the team has continued to implement project activities, the political situation remains an ongoing challenge. One of the ways in which the project looked at mitigating the various conflicts is by implementing a more regionally balanced strategy, which focuses on support that is equally consistent to all three legislatures (Federal, Puntland and Somaliland). This is both a developmentally sound approach, as well as a risk management strategy, which aims to ensure UNDP can ramp up support in safe areas and re-calibrate support in more insecure areas.

Considering the volatile environment the project successfully engaged with donors to agree to support the parliaments' request to include support to enhance security into the revised prodoc.

### **GENDER**

UNDP has proactively engaged with the parliamentary leadership at the national level, as well as in Puntland and Somaliland, to encourage the participation of women MPs and staff in parliamentary workshops. In the scope of the Young Graduates Programme of the National Federal Parliament, 5 young female graduates have been participating in capacity building activities which the project delivered for Parliament Staff. In June, the leadership of a women's caucus in the Federal Parliament was established. The caucus was created with the aim of promoting women MP's capacities to engage in parliamentary decision-making. In Somaliland, the project also supported the development of terms of reference for a National Legal Expert to undertake a comprehensive and extensive research into the legal framework connected to women's rights in Somaliland, to identify Somaliland women's legal gains and the remaining discriminatory provisions against women.

## **UPCOMING QUARTER**

Commitment to support the NFP and Parliaments in Somaliland and Puntland in building a strong foundation for progressing key bills and constitutional review work in 2015 continues to be one of UNDP's highest priorities. Enhancing the operational/administrative capacity of the three parliaments will be another priority.

Subject to security, the project intends to deploy new and continuing consultants to support the three parliaments. As a result of a request from the Somaliland Parliament, the project has recruited two consultants to support budget/financial oversight and capacity building of the administration. These consultants are due to start in mid-January. Project board meetings are also scheduled for January 2015, where it is expected that agreement will be reached to split the project into two: one of the projects will focus on the support to parliaments and the other on support to the 2015 constitutional review process.

# Support to Building Inclusive Institutions of Parliament in Somalia



## **REFLECTIONS / LESSONS**

One of the main challenges that the project continues to face is the ongoing security situation in Mogadishu. The targeted assassinations of Members of Parliament, as well as the attacks on Villa Somalia have reiterated the urgent need for a major security upgrade of the Parliament premises in Mogadishu. The project has embedded the latter into its 2015 Annual Work Plan as one of its highest priorities.

Another important observation this year is that political issues within Parliaments and relevant Governments are often significantly delaying implementation of previously prioritized activities. In July, work slowed with the tension between the Puntland and the Federal Government, and constitutional review support has been slow as UNDP had to wait for Parliament and MOJCA to agree on their division of labour, and for the Oversight Committee and ICRIC to be set up. In December, the attacks on both the UN convoy and the AMISOM protected area resulted in reduction of UN staff in Mogadishu and the unexpected political turmoil in Somaliland also lead to significant delays in implementation. As a result, the Project also implemented a more regionally balanced strategy, which focused on more equal support to all three legislatures (Federal, Puntland, Somaliland).

Also as a result of lessons learned during the past two years, the project has elaborated a revised project document. The main change will be the split of the parliamentary and constitutional support project into two projects, one for the support to parliaments and the other to support the 2015 constitutional review process. Both projects shall be implemented by the same project staff.

Capacity assessments of the operational / administrative capacity of the three parliaments revealed the need to focus more attention on strengthening the parliaments financial, HR, procurement department.

Based on a successful experience in 2014 the project will continue attaching dedicated advisers to each parliament who will provide continued advice.

CUMULATIVE PROJECT FINANCIAL SUMMARY			
APPROVED BUDGET	6,344,494		
TOTAL (DISBURSEMENTS + COMMITMENTS)	2,663,641		
BALANCE OF FUNDS	3,680,853		
% DELIVERY (AGAINST APPROVED BUDGET)	42%		

## Support to Building Inclusive Institutions of Parliament in Somalia



## LIST OF ACRONYMS USED

AWEPA - Association of European Parliamentarians for Africa

AWP - Annual Workplan

BCPR – Bureau for Crisis Prevention and Recovery

CSO - Civil Society Organization

**EAD - Electoral Assistance Department** 

FGS - Federal Government of Somalia

HoP – House of the People (Somalia Federal Parliament)

HoR – House of Representatives (Somaliland)

**HRC** - Human Rights Commission

ICRIC - Independent Constitution Review and Implementation Commission

ICST – Integrated Constitutional Support Team

IRI - International Republican Institute

JPLG – Joint Programme on Local Governance (Part of UNDP)

JSC - Judicial Service Commission

LoA - Letter of Agreement

MOJCA - Ministry of Justice and Constitutional Affairs

MoF - Ministry of Finance

Mol - Ministry of Interior

MP - Member of Parliament

MPI - Max PLanck Institute

NDI - National Democratic Institute

NFP - National Federal Parliament

NIEC - National Independent Election Committee

**ROLSI - Rule of Law and Security** 

SG - Secretary General

**UN – United Nations** 

**UNCC – United Nations Common Compound** 

UNDP – United Nations Development Programme

UNSOM – United Nations Assistance Mission in Somalia

UK - United Kingdom

APR 2014 - Support to Building Inclusive Institutions of Parliament in Somalia

Donor	DfiD
2014 Allocation from donor for 2014	\$ 3,006,125.00
2014 Allocation as % of AWP	47.38%
2014 Expenditure to date	\$ 1,819,916.00
Delivery %	60.54%
Donor	Norway
2014 Allocation from donor for 2014	\$ 1,468,316.00
2014 Allocation as % of AWP	23.14%
2014 Expenditure to date	\$ 788,072.00
Delivery %	53.67%
Donor	BCPR
2014 Allocation from donor for 2014	\$ 173,688.00
2014 Allocation as % of AWP	2.74%
2014 Expenditure to date	\$ 55,653.00
Delivery %	32.04%
Donor	EC
2014 Allocation from donor for 2014	\$ 428,754.00
2014 Allocation as % of AWP	6.76%

\$

2014 Expenditure to date

Delivery %