

Quarterly Progress Report

Mogadishu Clean-up Support Project

(Atlas ID: 00085376)

Reporting Period	01 April to 30 June 2015
Government Counterpart	Mogadishu Municipality of Benadir Regional Administration (BRA)
PSG	4: Economic Foundations
PSG priorities	Priority 1: Enhance the productivity of high priority sectors and related value chains, including through the rehabilitation and expansion of critical infrastructure for transport, market access, trade, and energy; and Priority 2: Expand opportunities for youth employment through job creation and skills development. Cross cutting: Gender and Bringing tangible results to people.
Focus Locations:	Mogadishu - Benadir
AWP Budget	594,150
Available Funds for year	594,150
Expenditure to date	96,848

CONTRIBUTING DONORS: UNDP TRAC



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Resilient nations.*

ABBREVIATIONS AND ACRONYMS

ATLAS	UNDP's Enterprise Resource Planning System for Projects Management and Control
AWP	Annual Work Plan
BRA	Benadir Regional Administration
BRADO	Brothers Relief and Development Organization
CBO	Community Based Organisation
ERP	Economic Recovery Plan
EU	European Union
FAO	Food and Agriculture Organisation
FGS	Federal Government of Somalia
FL	Federal Level
MDTF	Multi-donors Trust Fund
MM	Mogadishu Municipality
NGO	Non-government Organisation
PIP	Project Initiation Plan
PREP	Poverty Reduction and Environment Protection Programme
PSGs	Peacebuilding and State-building Goals
SC	South and Central Regions of Somalia
SDMA	Somalia Disaster Management Authority
SDRF	Somalia Development and Reconstruction Facility
TBD	To be determined
TOR	Terms of Reference
UNCC	United Nations Common Compound
UNDP	United Nations Development Programme
UNOCHA	United Nations Office for the Coordination of Humanitarian Affairs

SECTION 1 – KEY DEVELOPMENTS DURING THE REPORTING PERIOD

During the reporting period, the project focused and completed the first phase of implementation including the procurement of goods and services, putting in place delivery mechanisms; developing and finalizing partnership agreements with Benadir Regional Administration (BRA) and Brothers Relief and Development Organization (BRADO). Some of the key developments during the quarter that directly or indirectly affected the project were the following:-

- The formulation of the Government and UN Joint Programme on Youth Employment, a flagship program under PSG 4 was finalized, the first Project Steering Committee meeting was held and SDRF approved the project. Mogadishu Clean-up Project is part of the Youth Employment flagship program.
- Somalia's Federal Government unveiled a new Population Estimation Survey for Somalia (PESS) data, paving the way for an official 2016 census. The estimation of the Somali population is yet another sign that despite challenges Somalia is moving forward. According to the PESS, the Somali population is 12,316,895, and Benadir (Mogadishu) is 1,650,227.
- Despite continuous insecurity challenges, the last few months have seen two banks and an Insurance/Takaful opening and starting business in Mogadishu. On 21st May, Premier Bank was launched in Mogadishu and started offering international banking services like the MasterCard, SWIFT and other internationally accepted transaction services for the first time in decades. As a result, MasterCard announced it will be the first international payments network to enter Somalia through its partnership with the country's Premier Bank. The deal means the bank will now issue and accept MasterCard-branded cards in Somalia, with around 5,000 debit cards expected to be issued this year. The move opens up Somalia, increases financial inclusion and brings the country into the global economy.
- The number of refugees and returnees fleeing from the escalating violence in Yemen to Mogadishu has increased.
- Al-Shabaab have stepped up their attacks during Islam's holy fasting month of Ramadan in Mogadishu resulting limited project activities during the month.



Photo: Project Inception Workshop and launching Ceremony. From right, BRADO NGO Director Mr. Abdullahi, in the middle standing is BRA Programs Coordinator Mr. Asir and next to him is the Deputy Mayor of Mogadishu Mr. Iman Ikar.



Photo: Women from the six districts at the project inception workshop.

SECTION 2 – PROGRESS AGAINST OUTPUTS & PLANNED ACTIVITIES IN ANNUAL WORK PLAN

OUTPUT 1 – CITY CLEANLINESS AND ROAD ACCESS IMPROVED

Narrative update on Progress towards Output

During the quarter, a Letter of Agreement (LoA) and a Micro-Grant Capital Agreement (MCG) was signed with BRA and BRADO respectively. In consultation with BRA and district authorities, six districts were selected for the Clean-up Project. On 26th and 27th June 2015, a Project Inception Workshop was held for the six participating districts and the project started community consultation and mobilization in the first district of Abdul Aziz. An Engineer and a Communication Expert were recruited as part of BRA agreement.

Output Indicators	Baseline	Annual Target	Progress to date
<ol style="list-style-type: none"> 1. No. of tons of waste collected and disposed 2. Length of roads and spaces cleared 3. No. of households, benefiting from improved road and city cleanliness. 	<ol style="list-style-type: none"> 1. Currently no mechanism for waste collection in this area 2. TBD 3. TBD 	<ol style="list-style-type: none"> 1. At least, 5,000 tons of waste and debris collection 2. At least, 10 kilometer of roads cleared 3. No. of households (TBD in Q3) 	<ol style="list-style-type: none"> 1. Not yet started or measured. Important steps and preparatory activities for achieving the project targets were undertaken during the quarter. 2. As above 3. As above

Planned Activities as per Annual Work Plan

- **BRA and communities mobilized for the clean-up campaign**
 - **Action 1.1** Conduct project inception workshop for target district authorities and stakeholders and develop a clean-up timetable
 - **Action 1.2** Select target areas within the identified 6 districts for the project intervention
 - **Action 1.3** BRA, community leaders and representatives to identify and select beneficiaries in a conflict and gender sensitive manner
 - **Action 1.4** Mobilise and advise local residents in the target districts to remove their properties to be collected

Progress Against Activities

- Project Inception Workshop was held on 26th and 27th June for participants from the six participating districts (Abdulaziz, Hamar Jajab, Xamar Wayne, Waaberi, Hodan and Yaaqshid). A time table was set and with the sequencing of districts. Abdulaziz was selected to be the first district.
- An engineer was recruited to undertake waste mapping exercise.
- Shovel loader tractor and two dumping tracks were hired from contractors for using the clean-up purpose.

Sources of Evidence for Results Progress and Achievements

- Approved PIP document
- Work Plan
- Terms of Reference for the engineer and communication expert
- List of participants, pictures and minutes of the inception workshop
- LOA with BRA and MCG with BRADO NGO

OUTPUT 2 – SHORT TERM EMPLOYMENT GENERATED THROUGH LABOUR INTENSIVE CASH FOR WORK

Narrative update on Progress towards Output			
<p>On 26th and 27th June 2015, at the Inception Workshop six districts were selected (Abdulaziz, Ha mar Jajab, Xamar Wayne, Waaberi, Hodan and Yaaqshid), Abdul Aziz was selected to be the first district and the project team engaged the district authorities and district police department. Stakeholder consultation meeting was held with Abdulaziz district and communities. BRADO was assigned to undertake the registration and management of beneficiaries in close consultation with BRA and district authorities. Registration and reporting templates and selection criteria for beneficiaries and target sites within districts was shared with BRADO and Abdul Aziz district authority.</p>			
Output Indicators	Baseline	Annual Target	Progress to date
<ol style="list-style-type: none"> No. of work days generated No. of skilled and unskilled workers, sex disaggregated, provided with short term employment Overall income earned by skilled and unskilled workers. 	<ol style="list-style-type: none"> Currently there are no mechanisms in place for city cleanliness and no work on ground for the same. Limited job opportunities for target beneficiaries in the area. No income for the target beneficiaries. 	<ol style="list-style-type: none"> 60,000 workdays 2000 short term employment opportunities Overall \$300,000 by 2000 workers during project life. 	<ol style="list-style-type: none"> Not yet started or measured. Important steps and preparatory activities for achieving the project targets were undertaken during the quarter As above As above
Planned Activities as per Annual Work Plan		Progress Against Activities	
<ul style="list-style-type: none"> Short employment opportunities created for 2000 skilled and unskilled workers <ul style="list-style-type: none"> Action 2.1 With the support of the police demining department and other stakeholders undertake site assessment and preparation work. Action 2.2 Provide necessary equipment, tools and information to short term employees Action 2.3 Identify and hire essential machineries (tractor and tracks) required to support the clean-up work. Action 2.4 Compensate workers with minimum daily wage rate. 		<ul style="list-style-type: none"> The district police office was engaged through the district authority and with the support of Abdul Aziz district commissioner Hand tools and equipment including gloves, wheelbarrows, shovels, Pickax, brooms/sweepers, digging forks and Machete were procured for workers. Essential machineries required for the clean-up work was identified and a shovel loader/tractor and two dumping tracks were hired. The beneficiaries supervisor were selected and registration documents prepared for beneficiaries. 	
Sources of Evidence for Results Progress and Achievements			
<ul style="list-style-type: none"> Work plan Contracts with supplier of hand tools and machineries (tractor and tracks) List of participants, pictures and minutes of the inception workshop Selection Criteria and reporting templates 			

OUTPUT 3 – PUBLIC OUTREACH AND AWARENESS ON CITY CLEANLINESS

Narrative update on Progress towards Output			
A communication expert was hired to develop public awareness messages and help capture the clean-up campaign. The expert is working closely with BRA, BRADO and district team in capturing and sharing. Two visibility material suppliers including designers and publishers are engaged and ready for the task.			
Output Indicators	Baseline	Annual Target	Progress to date
<ol style="list-style-type: none"> No. of awareness events conducted No. of visibility materials distributed (signboards, banners and stickers, clothing) No. of radio and TV programmes released No. garbage containers distributed in # of areas 	<ol style="list-style-type: none"> Limited public awareness and outreach on city cleanliness and sanitation 	<ol style="list-style-type: none"> At least 2 main awareness events conducted 320 visibility materials 2 radio and TV programmes developed and released TBD No. of garbage containers distributed 	<ol style="list-style-type: none"> Not yet started or measured. Important steps and preparatory activities for achieving the project targets were undertaken during the quarter As above As above As above
Planned Activities as per Annual Work Plan		Progress Against Activities	
<ul style="list-style-type: none"> Public outreach and awareness on city cleanliness created. <ul style="list-style-type: none"> Action 3.1 Develop project outreach and awareness plan. Action 3.2 Organize and conduct public outreach and awareness campaign events Action 3.3 Develop and distribute publicity material including visibility and awareness messages through the local media (Radios, TVs and Websites) Action 3.4 Erect project signboards and put locally produced garbage containers at the main roads, working sites, and the selected district offices Action 3.5 Prepare printed materials (t-shirts, scarves, high vis vests, leaflets, posters) for the city clean-up campaign events 		<ul style="list-style-type: none"> Draft outreach and awareness plan was produced. Essential awareness and media materials required for the clean-up work was identified and a supplier selected to supply. Communications expert was hired 	
Sources of Evidence for Results Progress and Achievements			
<ul style="list-style-type: none"> Project Work Plan and Public Outreach/Awareness Plan. Materials developed List of participants, pictures and minutes of the inception workshop 			

SECTION 3 – CROSS-CUTTING ISSUES (GENDER, HIV/AIDS, PEACE AND CONFLICT, HUMAN RIGHTS)

The project will prioritize and encourage participation of the most vulnerable individuals, with an emphasis on hiring women to ensure 50% women beneficiaries in order to increase women’s access to employment, unleashing the full potential of the community to clean their surrounding and transform their lives given the evidence of a multiplier effect that women targeted development has an impact on improving family nutrition, hygiene, educational opportunities and overall wellbeing.

The project aims to collect conflict-generated debris and blocked roads in Mogadishu to improve accessibility of neighborhoods within the six target districts in Mogadishu.

SECTION 4 – CHALLENGES / LESSONS LEARNT

Security remains a major challenge in Mogadishu and the project developed close partnership with BRA and AbdulAziz district police to clear sites from explosive remnants and protect workers during working hours.

SECTION 5 – RISK MANAGEMENT

This section can be used to update or use the risk logs developed during the project development stage and provide any mitigation measures being undertaken by the project.

Type of Risk ¹	Description of Risk	Mitigating Measures
Security	<p>There is high risk of explosive remnants in the conflict-generated debris which could explode.</p> <p>Short term Cash for Work workers might be targeted by terrorists at work.</p>	<p>Project implementation arrangements include site clearance for any explosives before actual waste clearing and cleaning is done. This is done by the district police demining together with the district authorities and BRA.</p> <p>The district authorities in Abdul Aziz provided police that secures the site and guard workers.</p>

¹ Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.

SECTION 6 – MONITORING AND OVERSIGHT ACTIVITIES

Annual work plan approved towards end of 1st Quarter. Activities to start from 2nd Quarter. Monitoring activities to be reported from 2nd quarter onwards.

Monitoring Activity	Date	Description & Comments	Key Findings / Recommendations
Meeting with BRADO and BRA	20 th May, 25 th May and 2 nd June 2015	Meetings were held in UNCC Mogadishu Office for Somalia. The purpose of the meetings was to go through the details project activities, the roles and responsibility of BRA and BRADO and how to coordinate the project intervention, increase government leadership and ownership.	The following points come out of the meeting: <ul style="list-style-type: none"> a) There was a clear understanding of the role each partners (BRA and BRADO) will play during the project implementation. b) BRA as a government institution was given the leadership role while BRADO was assigned to manage the actual work including beneficiaries and target sites. c) Closer coordination of the teams including UNDP project team was decided. d) The progress of the pending LOA and MCG was discussed and follow up actions assigned to UNDP. e) Hand tools samples were shown to BRA and BRADO for approval before delivery.
Inception Workshop	26 th and 27 th June 2015	The workshop was help on 26 th and 27 th June in Mogadishu and all stakeholders were invited. UNDP was represented by PREP Programme Associate in Mogadishu.	The following were the outcome of the workshop. <ol style="list-style-type: none"> 1. project was officially launched by Deputy Mayor and district commissioners 2. Six districts were selected for the project. 3. The government repatriated its commitment and support to the project.

SECTION 7 – FINANCIAL REPORT

Donor	Annual Work Plan	Available resources for the year	Contribution as % of AWP	Expenditure	Balance ²	% Delivery	Comments
UNDP	594,150	594,150	100%	96,848	497,302	16%	
TOTAL	594,150	594,150	100%	96,848	497,302	16%	

² Available resource for the year minus funds disbursed till now.

ANNEX 1: TRAINING DATA

(No trainings held during the reporting period)

#	Target Group		Dates	# of participants		Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F			
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