

Quarter Two 2014 – Financial Reporting for Joint Programme on Local Governance

Donor	European Commission
2014 Allocation from donor	893,123
2014 Allocation as % of AWP	14%
2014 Expenditure to date	469,384
Delivery %	52.55%

Donor	SDC
2014 Allocation from donor	238,483.65
2014 Allocation as % of AWP	4%
2014 Expenditure to date	152,274
Delivery %	63.85%

Donor	TRAC
2014 Allocation from donor	272,000
2014 Allocation as % of AWP	4%
2014 Expenditure to date	16,601
Delivery %	6.10%

Donor	DFID
2014 Allocation from donor	229,030
2014 Allocation as % of AWP	4%
2014 Expenditure to date	106,146
Delivery %	46.34%

Donor	NORWAY
2014 Allocation from donor	593,981
2014 Allocation as % of AWP	9%
2014 Expenditure to date	171,710
Delivery %	28.90%

Donor	SIDA
2014 Allocation from donor	598,592
2014 Allocation as % of AWP	9%
2014 Expenditure to date	129,392
Delivery %	21.61%

*: Figures here represent % against available resources whereas in the QPR report it represents % against the approved Annual Work Plan.