

## Q2 – 2014 Civilian Police Project

<b>Donor</b>	<b>Norway</b>
<b>2014 Allocation from donor</b>	973,400
<b>2014 Allocation as % of AWP</b>	6%
<b>2014 Expenditure to date</b>	15,519
<b>Delivery %</b>	2%

<b>Donor</b>	<b>EC</b>
<b>2014 Allocation from donor</b>	1,488,797
<b>2014 Allocation as % of AWP</b>	10%
<b>2014 Expenditure to date</b>	705,989
<b>Delivery %</b>	47%

<b>Donor</b>	<b>DFID</b>
<b>2014 Allocation from donor</b>	942,036
<b>2014 Allocation as % of AWP</b>	6%
<b>2014 Expenditure to date</b>	201,492
<b>Delivery %</b>	21%

<b>Donor</b>	<b>Counter Piracy Trust Fund</b>
<b>2014 Allocation from donor</b>	902,071
<b>2014 Allocation as % of AWP</b>	6%
<b>2014 Expenditure to date</b>	96,235
<b>Delivery %</b>	11%

<b>Donor</b>	<b>Denmark</b>
<b>2014 Allocation from donor</b>	2,197,656
<b>2014 Allocation as % of AWP</b>	14%
<b>2014 Expenditure to date</b>	853,305
<b>Delivery %</b>	39%

<b>Donor</b>	<b>Japan</b>
<b>2014 Allocation from donor</b>	6,538,963
<b>2014 Allocation as % of AWP</b>	42%
<b>2014 Expenditure to date</b>	4,373,548
<b>Delivery %</b>	67%

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<b>Donor</b>	<b>TRAC</b>
<b>2014 Allocation from donor</b>	200,000
<b>2014 Allocation as % of AWP</b>	1%
<b>2014 Expenditure to date</b>	679,291
<b>Delivery %</b>	340%

\*: Figures here represent % against available resources whereas in the QPR report it represents % against the approved Annual Work Plan.