

**United Nations Development Programme**  
**Country: SOMALIA**  
**Annual Work Plan**

**Project Title:** Joint Project on Local Governance and Decentralized Service Delivery (JPLG)

**PSG 5:** Revenue and Services

**Expected CP Outcome(s):** 1) Policy and legal frameworks are improved to enable local governments deliver equitable services; 2) local government capacity for equitable service delivery is improved and ; 3) Local Governments are accountable and responsive to community priorities in providing equitable and sustainable services and promoting local economic development

**Expected Output(s):** 1) Policies, laws and strategies for decentralization are drafted and implemented that clarify the division of functional responsibilities among central and local governments; 2) laws and supporting frameworks for decentralization are drafted and implemented that address local government administration, local government employment, land governance and the district participatory planning and budgeting framework; 3) Structures and systems for good local governance, planning and budgeting are established and strengthened; 4) Competencies and skills are developed for good local governance and equitable service delivery

**Executing Entity:** UNDP – JPLG

**Implementing Agencies:** Government , NGOs, Consultancy Firms, Consultants

### Brief Description

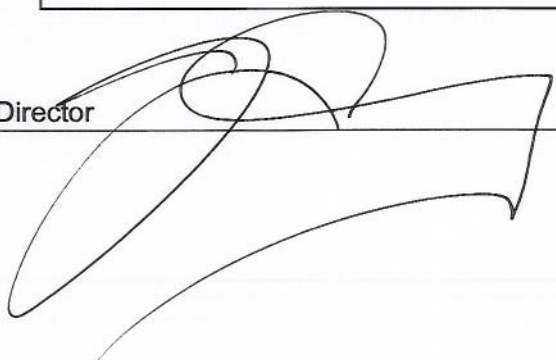
The UN Joint Programme on Local Governance and Decentralized Services (JPLG) for Somalia is a joint programme executed by UN ILO, UNCDF, UNICEF, UN-HABITAT and UNDP. The first phase of the programme commenced in 2008 and will complete at the end of 2012. The programme's second phase (JPLG II) covers the five year period 2013 – 2017. JPLG works with Somalia Government Institutions, Regional authorities, District Councils, Legislatures, Municipal Associations, International and Local NGOs/CSOs, and the private sector.

The Programme is aligned to the New Deal Compact, Peace and State Building Goal 5 (PSG 5). The Overall Objective of the programme is that local governance contributes to peace and equitable priority service delivery in selected locations.

Programme Period:	<u>2008 - 2017</u>
Key Result Area (Strategic Plan)	_____
Atlas Award ID:	<u>61224</u>
Start date:	<u>2013</u>
End Date	<u>2017</u>
PAC Meeting Date	16 April 2014
Management Arrangements	<u>Direct Implementation</u>

Total resources required: 2014	<u>4,068,759</u>
Total allocated resources:	<u>6,455,907</u>
• Regular (TRAC 2014):	<u>272,000</u>
• Other:	
o EC	<u>1,085,257</u>
o SDC	<u>337,872</u>
o DANISH	<u>135,864</u>
o NORWAY	<u>923,702</u>
o DFID	<u>1,325,598</u>
o SIDA	<u>1,397,432</u>
o Government	<u>N/A</u>
Surplus budget:	<u>878</u>
In-kind Contributions	<u>N/A</u>

Agreed by (UNDP): George Conway, Country Director



# ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description Amount	
<p><b>Output 1:</b> Policies, laws and strategies for decentralization are drafted and implemented that clarify the division of functional responsibilities among central and local governments</p> <p><b>Baseline:</b> 2013: SC: Option paper on decentralisation: SL and PL: Draft decentralisation policies developed, SL: decentralisation roadmap in place</p> <p><b>Indicator:</b> Implementation decentralisation Policy initiated</p> <p><b>Targets (SC):</b> Decentralization Policy discussions initiated with the Federal Government</p> <p><b>Target for SL:</b> Decentralisation roadmap implemented</p> <p><b>Target for PL:</b> Decentralisation policy implementation roadmap developed</p> <p>Related CP outcome: 2</p>	<p><b>For all regions:</b></p> <p><b>Activity Result:</b> development and implementation of decentralisation policy;</p> <p>-Activity action: provide TAs for the implementation of decentralisation policies in Somaliland and PL; TA for drafting centralisation policy for FGS</p> <p>-Activity action: To provide technical expertise to conduct study on FGS, Civil service legislation related to Local Government.</p> <p>-Activity action: TAs for LG civil service legislations, Production of HRM guideline and manuals.</p>	X	X	X	X	UNDP, MOIs, Districts, Sector Ministries	TRAC Trust Funds	Contractual Services, LOAs, Consultants, Workshops	SC - 272,000 PL - 263,400 SL - 263,400

<p><b>Output 2:</b> Policies, laws and supporting frameworks for decentralization are drafted and implemented that address local government administration, local government employment and land governance.</p> <p><b>Baseline for 2013:</b> no JPLG strategy for expansion</p> <p><b>Indicator:</b> Development of a JPLG strategy for 2015-2017 on expansion of services to new district in SLD and PLD (2013 Baseline: No)</p>	<p><b>For all regions:</b></p> <p>1. <b>Activity Result:</b> development of strategy for JPLG for expansion (2015-2017), development of civil service legislations</p> <p>- Activity action: provision of TAs</p> <p>- Activity action: Study on district funding (capacity vs. investment)</p> <p>- Activity action: start-up of pilot expansion</p> <p>- Drafting of LG civil service law and human resource manuals</p> <p>- Activity action: support the integration of local/district planning processes in the elaboration of State/National Planning guidelines</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP, IMC, MOIs, Districts, Sector Ministries</p>	<p>Trust funds</p>	<p>Contractual Services, LOAs, Consultants, Workshops</p>	<p>PL - 248,500 SL - 248,500</p>
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<p><b>Output 3:</b> Structures and systems for good local governance, planning and budgeting are established and strengthened.</p> <p><b>Baseline:</b> Draft Capacity Development Strategy</p> <p><b>Indicators:</b> Agreed CD for LG in place</p> <p><b>Targets:</b> Implementation of core management functions of LG as per CD</p> <p>Related CP outcome:2</p>	<p><b>For all regions:</b></p> <p>2. <b>Activity Result:</b> Establishment of young graduates programme/system for recruiting and fielding young graduates to district administrations and key Ministries</p> <p>-Activity action: Services of an international expert consultant</p> <p>- Activity action: technical assessment and appraisal of institutions, selection of training institutions</p> <p>- Activity Action: Deployment of Quest-MIDA consultants and young graduates to Ministries and districts</p> <p>- Activity action: Consultative forums</p> <p>- Activity action: establishment of civil registry</p> <p>- Activity action: All JPLG Phase I modules and other capacity development materials are collected for content review and standardisation used to establish a <i>Local Government Resource Centre (LGRC)</i></p> <p>- Activity action: JPLG identifies modules and materials that support the local government core functions including provision for infrastructure and equipment and implements through LG institutions</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP: MOI</p>	<p>Trust funds</p>	<p>Contractual Services, Companies, consultants, LOAs</p>	<p>PL – 250,000 SL – 250,000 SC – 677,959</p>
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<p><b>Output 4:</b> Competencies and skills are developed for good local governance and equitable service delivery.</p> <p><b>Baseline:</b> 2013; PEM training conducted in JPLG covered urban districts</p> <p><b>Indicators:</b> Districts comply with PEM and other technical training modules</p> <p><b>Targets:</b> PEM training in 3 additional districts</p> <p>Related CP outcome: 2</p>	<p><b>For all regions:</b></p> <p><b>3. Activity Result:</b>  TA for enhanced competency and skills in the staff of local governments  -activity action: PEM training and mentoring  Activity action: secondment of district consultants  Activity action: HR guideline training</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP, Sector Ministries and Districts</p>	<p>Trust funds</p>	<p>Contractual Services Companies</p> <p>SL – 531,666  SC – 531,666  PL – 531,666</p>	<p>TOTAL</p>	<p>GMS 7%</p>	<p>248,386</p>	<p>4,068,759</p>
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