

Quarterly Report: 01 April – 30 June 2015

Project: Rule of Law – Justice and Corrections

Reporting Period	01 April – 30 June 2015
Government Counterpart	Ministry of Justice, Judiciary, Attorney General’s Office, Corrections, Legal Aid Providers, Universities’ Faculty of Law, and Bar Association.
PSG	PSG 3 (Justice): Establish independent and accountable justice institutions capable of addressing the justice needs of the people of Somalia by delivering justice for all.
PSG priorities	<ol style="list-style-type: none"> 1. Key priority laws in the legal framework are aligned with the Constitution and international standards 2. Justice institutions start to address the key grievances and injustices of Somalis 3. More Somalis have access to fair and affordable justice
Focus Locations:	<i>In South Central: Mogadishu; In Somaliland: Hargeisa, Burao & Borama; In Puntland: Garowe, Bosaso & Gardo.</i>
AWP Budget	4,518,685
Available Funds for year	4,391,463
Expenditure to date	1,651,970

CONTRIBUTING DONORS:



Empowered lives.
Resilient nations.



ABBREVIATIONS AND ACRONYMS

AWP	Annual Work Plan
CSO	Civil Society Organization
DFID	Department for International Development
EU	European Union
FGS	Federal Government of Somalia
GROL	Governance and Rule of Law Programme
HJC	High Judicial Council
ISF	Integrated Strategic Framework
JISU	Joint Implementation Support Unit
JP	Joint Programme
JSC	Judicial Services Commission
LOA	Letter of Agreement
MIA	Mogadishu International Airport
MCG	Micro-Capital Grant
MOJ	Ministry of Justice
UNMPTF	UN Multi Partner Trust Fund
NGO	Non-Governmental Organization
PLAC	Puntland Legal Aid Center
PLDU	Policy and Legal Drafting Unit
PSGs	Peace and State building Goals
PSU	Puntland State University
RBM	Results-Based Management
RoL	Rule of Law
SDRF	Somalia Development and Reconstruction Facility
TA	Technical Assistance
UNDP	United Nations Development Programme
UNSOM	United Nations Assistance Mission in Somalia

SECTION 1 – KEY DEVELOPMENTS DURING THE REPORTING PERIOD

With the endorsement of the Somalia Joint Rule of Law Programme on 27th May in Mogadishu, this will be the last quarter of the Access to Justice (A2J) Project. The project will now operate under the Joint Programme, which will contribute to greater harmonization among UN agencies to more efficiently further the New Deal Somali Compact priorities on the ground.

The launch of the Joint Programme has a direct impact on project activities. Beginning in Q3, all funding will be channeled through the UN Multi Partner Trust Fund (MPTF) and will be jointly coordinated with the activities of other UN agencies working on Justice and Corrections.

At the federal level (FL), in quarter 2 a new Somalia Corrections Forces Commissioner was appointed and took office on 9th May 2015. This change of leadership is seen as a positive step towards reforming and developing the corrections services in the country. The new Commissioner has built a constructive relationship with the Ministry of Justice (MOJ). This should increase coordination among the different institutions within the justice chain, and enhance the principle of a holistic approach to crime prevention and punishment. This quarter, the project facilitated processes to secure the approval of the Somali Joint Rule of Law Programme by providing technical and financial support to the organization of PSG 3 meetings and programme steering committee meetings.

In Puntland (PL), on 24th May 2015, end of project evaluation meetings were conducted in Garowe, to review progress and achievements from 2012-2014 and pull lessons learned. The meetings were attended by all A2J Project partners and key justice actors. Partners provided both short and long term recommendations to enhance the efficiency, effectiveness and impact of the project.

In relation to the Mobile Court Project in PL, the Supreme Court emphasized the need to improve the security of the mobile court teams, increase awareness raising using the media and telephone messages among the communities living in remote areas, and promote gender balance within the mobile court teams to expand project coverage to family cases and SGBV. Scaling up support to mobile courts is something that the project will aim to do in Q3. In addition, the project continues to work with the PSU Faculty of Law to support students and internships.

In Somaliland (SL), the Joint Rule of Law Programme for Justice and Corrections work plans were signed by the government. A new Chief Justice was appointed by the SL President and was endorsed by the parliament with a majority of 110 votes. He took office on 8 June 2015. UNDP's traditional project partners were able to continue their activities in Q2. The MOJ led and coordinated the implementation of the justice reform strategy, mobile courts adjudicated cases, legal awareness and the judicial inspection scheme for judges and prosecutors continued, and there was improvement in the quality and quantity of cases prosecuted by the Attorney General's Office.

SECTION 2 – PROGRESS AGAINST OUTPUTS & PLANNED ACTIVITIES IN ANNUAL WORK PLAN 2015

OUTPUT 1 – KEY JUSTICE SECTOR INSTITUTIONS AND DEPARTMENTS THAT ARE CAPABLE OF TAKING ON THEIR RESPONSIBILITIES ARE ESTABLISHED.

Narrative update on Progress towards Output

At the FL, the project has continued to provide technical, financial and logistical support to Joint Implementation Support Unit (JISU) of the MOJ to effectively coordinate PSG 3 arrangements including organization of regular technical level PSG 3 meetings and strategic level programme steering committee meetings. As a result of this support, JISU managed to arrange the programme steering committee meeting on 27 May 2015, which approved the Somalia Joint Rule of Law Programme, bringing together federal level justice institutions, regional administrations, donors and the UN.

In PL, the project continued to support the Ministry of Justice by providing technical and financial support to improve functionality and technical capacity through the provision of an Advisor and a Project Officer. These individuals supported the Ministry in administration of justice matters (strategic plans and work-plans, written policies, project proposal, etc.) and in enhancing the capacity of the MOJRAR to initiate, coordinate and manage justice sector legal and institutional reforms. They helped coordinate the development process of the Puntland Justice sector, and organized and chaired monthly coordination meetings with Puntland justice actors, UN, International and local NGOs to discuss justice and correction issues. In Q2, the Ministry chaired one justice coordination meeting and with the support of technical advisors developed Child Act, which is now awaiting validation.

In SL, the activities related to the implementation of Justice reform strategy continued. The Project remains supported and is working with MOJ, High Justice Commission (HJC), AGO, Lawyers Associations, Faculties of Laws and Legal Clinics and is providing scholarship support for 50 law students (F:22, M:28) are currently studying in Hargeisa and Amoud Universities. Despite the unexpected delays to the roll out of the new Joint ROL Programme, partners have completed the activities and are currently waiting finalization of agreements and funds from UNDP. The latter will be processed as soon as the relevant narrative and financial reports are submitted by the counterparts to UNDP for review and approval.

Output Indicators	Baseline	Annual Target	Progress to date
Number of gender responsive justice sector institutions or internal units established with UN support.	Somalia Justice Sector Action Plan 2013-2015 proposes the establishment of the Joint Implementation Support	3 institutions or internal units established.	3: Joint Implementation SGBV unit established and functional at the Somaliland Attorney General Office and plans are in place to support the establishment of SGBV unit in FGS AGO. In PL, the project is planning to support the establishment of SGBV unit in the AGO in Q3.

	Unit within the MoJ to coordinate the plan's effective implementation.		<p>In SL, A2J supported the AGO in establishing two new Women and Child Units in both Gabiley and Sanaag. The SL AGO also employed 7 female prosecutors specialized for the SGBV related cases in the Attorney General's Office and linked to Baahikoob centers and regional Hospitals.</p> <p>Support Unit (JISU) and Policy and Legal Drafting Unit (PLDU) established and operational at the FGS Ministry of Justice in 2014, continued to be supported.</p> <p>Previous support provided to JISU at the Ministry of Justice through IDLO ended on 30th April 2015. Since then, the project is engaging with the Ministry on the way forward and it is expected that support will be provided directly by the project from 1 July 2015.</p>
Number of regional or national laws and policies that are non-discriminatory and meet human rights standards developed or revised in support of the justice sector (disaggregated by institution and type).	No legal drafting capacity in Ministry of Justice at federal level.	10 laws developed or revised.	<p>Cumulative total in 2015: 7 laws</p> <p>Q2 total: 2 Laws. (a) The PL Sexual Offence Act was drafted validated and now passed to Parliament for endorsement. (b) Children Rights Act was also drafted and awaiting validation.</p> <p>At the FL, previous support provided to Policy and Legal Drafting Unit (PLDU) at the Ministry of Justice through IDLO ended on 30th April 2015. Since then, the project is engaging with the MOJ on the way forward and it is expected that support will be provided directly by the project from 1 July 2015.</p>
Number of participants in justice sector trainings (disaggregated by sex, topic, districts and type of professional such as: prosecutors, judges, MoJ).	MoJ at Federal Level has limited capacity to coordinate justice sector development activities	150 participants in justice sector trainings.	<p>Cumulative Total in 2015: 5 (F:0, M:5)</p> <p>Q2 total: 5</p> <p>At the FL, trainings for judges, prosecutors, registrars and MOJ staff will commence in Q3.</p> <p>In PL, 5 (F:0, M:5) apprentice judges posted in different courts in Puntland continue to receive on-the-job trainings by the supervisor and have been trained in how to draft a judgment, case management and judicial code of conduct. Judiciary trainings will commence in Q3, as per new Joint ROL</p>

		<p>Programme work-plan.</p> <p>In SL, a 4-day training and review workshops for case management and mobile courts was planned for 45 participants from the region was planned, but it has been postponed to July 2015 and will be conducted under the framework of the Joint RoL Programme.</p>
Planned Activities as per Annual Work Plan		Progress Against Activities
Activity 1.1: MoJ: Provide technical, advisory and operational support to policy and legal drafting unit (PLDU)	At the FL, previous support provided to Policy and Legal Drafting Unit (PLDU) at the MOJ through IDLO ended on 30 th April 2015. Since then, the project is engaging with the MOJ on the way forward and it is expected that support will be provided directly by the project from 1 July 2015.	
Activity 1.2: MoJ: Provide technical, advisory and operational support to Joint Implementation Support Unit (JISU)	Project assistance to the JISU through IDLO ended on 30 th April 2015. Since then, the project continues to engage with the MOJ to develop the next steps. Support will be provided directly by the project from 1 July 2015 onwards under the Joint Programme.	
Activity1. 3: Provide technical, advisory and operational support to JISU for PSG 3 coordination mechanisms and regional engagement	At the FL, 1 Somalia Joint ROL Programme Steering Committee Meeting and 1 PSG 3 Meeting were arranged during this reporting period on 27 May and 17 June respectively. Both events were chaired by the Federal Minister of Justice and attended by participants from the FL justice sector institutions, federal member states and regional administrations, donors and the UN.	
Activity 1.4: Enhance capacity of JSC through training programmes, including training on piracy matters	This activity was not implemented because of the delay in the endorsement of JSC members by the FL parliament. The JSC is expected to be in place in Q3 so that support can be provided.	
Activity 1.5: Provide technical, advisory and operational support for establishment and initial operation of the Judicial Services Commission	Once JSC is established support will commence.	
Sources of Evidence for Results Progress and Achievements		
<ul style="list-style-type: none"> ▪ Partner reports which get thoroughly reviewed and verified by project staff. ▪ Rule of Law perception survey planned for this year. 		

OUTPUT 2 – ENHANCED CAPACITY OF THE JUSTICE SECTOR STAKEHOLDERS TO OPERATE EFFECTIVELY, THROUGH FURTHER PROFESSIONALIZATION OF LAWS, POLICIES, PROCEDURES, IMPROVED FACILITIES AND ENHANCED KNOWLEDGE MANAGEMENT

Narrative update on Progress towards Output			
<p>At the FL, institutional capacity building support to the FL MOJ is transforming the Ministry’s ability to fulfill its constitutional mandate, including coordination of international assistance to the country’s justice sector and delivering justice reform and development interventions in the regions. Through a new Letter of Agreement (expected to be in place starting from July), further capacity building support will be provided to the MOJ and as a result, the Ministry will assume more responsibilities, including taking-over secretariat and logistical support to PSG 3 coordination arrangements.</p> <p>In PL, the Project provided technical expertise to the MOJRAR through the provision of 1 Technical Advisor, the Assistant Technical Advisor and 1 Programme Officer. The three contributed to significant growth of the MOJ including the drafting of laws (such as the Sexual Offenses law and facilitating conversation on the Juvenile Justice draft law), setting up systems, drafting operational manuals as well as leading the implementation of MOJ programmes. The Ministry also continued monthly oversight to monitor justice sector activities across Puntland, carried out by the staff of the Ministry.</p> <p>In SL, A2J continued to extend support to the MOJ implementation of Justice Reform strategy as well as the HJC, AG Office, Lawyers Associations, Faculties of Laws and Legal Clinics and provide scholarship support for law students in Hargeisa and Amoud Universities.</p>			
Output Indicators	Baseline	Annual Target	Progress to date
Number of justice sector structures refurbished or renovated (disaggregated by type and district)	Benadir Regional Court Complex partially destroyed.	2 Justice sector structures refurbishment and security enhancements finalized	<p>2015 Cumulative Total: 2</p> <p>Q2 Total: 2. At the FL, rehabilitation works have been completed for Benadir Court Complex lower ground, ground, and first floors, and the internal hut including court halls, and offices for judges, prosecutors and court registrars.</p> <p>In addition, external minimum operating security standards were completed for Benadir Court Complex and Ministry of Justice including construction of perimeter walls, main-gates, boom-gates, jersey barriers, screening rooms, watch-towers, and guard shelters. Both works have been 100% completed.</p>
Number of institutions or units that receive procured equipment	Key justice sector institutions lack basic facilities to	4 Justice institutions received equipment (furniture and vehicles)	<p>2015 Cumulative Total: 5</p> <p>Q2 Total: 5: At the FL, the Supreme Court, the Benadir Regional Court, the Benadir Appeal Court and the Hamarweyne District Court have been provided with office furniture consisting of complete sets of office furniture for 26 judges and 28</p>

	fulfil their mandates.		registrars in these courts. Also at the FL, a vehicle was procured to support the AGO prosecutions. Procurement process has been completed and the vehicle is expected to arrive in July.
Number of cases fully adjudicated in the formal permanent courts (disaggregated by criminal (rape and SGBV and other) and civil cases (women’s socio-economic rights and other), and dismissals and conviction, and sex, youth/ adult.	In 2014, 8,428 (criminal 3590, civil 4838) cases were successfully adjudicated by the Somaliland courts. In 2014, 5,786 cases (criminal 2322, civil 3464) were adjudicated successfully by Puntland Courts. No statistics were available by courts at the Federal Level.	20,000 cases fully adjudicated in the formal permanent courts	2015 Cumulative Total: 8,179 Q2 Total: 5,847 At the FL, such statistics are not available at the federal level due to the lack of institutional arrangements within the federal judiciary, something that is expected to be addressed by the JSC, which is awaiting endorsement by the federal parliament. In PL, courts adjudicated 2,231 cases (899 criminal and 1,332 civil cases). 1,781 cases were successfully convicted and the judgment enforced, 514 cases are pending and 64 cases were dismissed. In SL, courts adjudicated 3,616 cases (1,656 criminal and 1,960 civil). 2,256 cases are completed and 1,360 cases are pending.
Number of cases fully adjudicated by mobile courts (disaggregated by criminal (rape and SGBV and other) and civil cases	In 2014 mobile courts represented 1,824 cases in Somaliland and	1,000 cases fully adjudicated through the mobile courts	2015 Cumulative Total: 681 Q2 Total: 289

(women's socio-economic rights and other), and dismissals and convictions, and district) and sex and age)	Puntland. No Mobile Courts operating in Mogadishu or SC since 2012.		<p>289: The Mobile Courts in Somaliland adjudicated 289 cases (117 criminal, 112 civil, 60 family). 213 of the cases were disposed while 76 are pending. 497 benefited from mobile courts services in SL (Women: 217, Children: 35, IDPs/Refugees: 112, Minorities: 56, Indigent people 77)</p> <p>At the FL, Mobile Courts are not operational due to insecurity and the lack of a legal framework for their operation across federal member states. The project will, in Q3, work in close coordination with Judiciary Authority on planning for the mobile courts, in conjunction with the Supreme Court of Mogadishu and courts in the federal states.</p> <p>In PL, support for mobile courts will resume when the new LOA is endorsed. Planning to commence in Q3.</p>
Number of strategies, SOPs, Code of Conduct, or systems that are gender-responsive and meet human rights standards developed or revised in support of justice sector institutions (disaggregated by institution and type).	5	5 strategies or systems developed or revised	<p>2015 Cumulative Total: 3</p> <p>Q2 Total: 0</p> <p>Activities in all regions will commence in Q3 under the new Joint RoL work plans. An in-depth capacity assessment of partner institutions will be carried out in Q3, which will also inform the development of planned support to various strategies and systems.</p>
Number of participants in justice sector trainings (disaggregated by sex, topic, districts, and type of professional such as: prosecutors, judges, MoJ)	194 Judges and Prosecutors completed six to nine months basic training programme in Somaliland and Puntland.	100 participants in justice sector trainings (including piracy cases training)	<p>2015 Cumulative Total: 76 (M: 56, F:20)</p> <p>Q2 Total: 25 (F:8, M:17). In SL, individuals were trained on case management and Court Proceedings in Hargeisa (11 Judges, 7 Prosecutors, 5 senior registrars, 2 lawyers).</p> <p>In PL, 5 (M:0, F:5) apprentice judges posted in different courts in Puntland continue to receive on-the-job trainings by the supervisor, and trained on judgement drafting, case management and code of conduct of judiciary. Judiciary trainings will commence in Q3, as per new Joint ROL work-plan.</p>

			Not yet implemented at Federal level due to lack of funds and also the absence of FGS JSC. Trainings expected to commence across Somalia for judiciary, AGO and MOJ staff in Q3.
Number of individuals that have received internship/ graduate placement (disaggregated by sex, institution and district)	127 interns completed assignments in Somaliland and Puntland.	60 graduate interns supported	<p>2015 Cumulative Total: 56 graduate interns (M: 36, F: 20) continued to be supported.</p> <p>Q2 Total: 55 graduate interns (M: 35, F: 20) supported.</p> <p>At the FL, 13 graduate interns (M: 7, F: 6) continue to receive internship training opportunity at the Ministry of Justice (10) and Attorney General Office (3).</p> <p>In PL, 18 students (M: 11, F: 7) in their 3rd year of studies are supported to serve as interns in various justice sector institutions including the Ministry of Justice, the Courts, Police and the Puntland Legal Aid Centre. There is also ongoing support to the graduate replacement scheme; 5 apprentice judges are supported and posted courts in different regions (Nugal, Bari, KarKar and Sool).</p> <p>In SL, 24 (M: 17, F: 7) interns when graduated from their placements are engaged by the government for ongoing work in the justice sector.</p>
Number of individuals that have received legal scholarships (disaggregated by sex and district of University)	214 law scholarships supported in Somaliland and Puntland.	130 individuals supported through scholarships.	<p>2015 Cumulative Total: 162</p> <p>Q2 Total: 162 (F: 69, M: 93)</p> <p>At the FL, 47 (F: 23, M: 24) students continue to receive scholarships at Mogadishu University's Faculty of Law to attend a 4-year degree programme. By end of June 2015, 34 will complete their 3rd year of studies while 13 will finish their second year.</p> <p>In PL, The project supporting 65 (F:24, M:41) students to study law degree at Puntland State University's faculty of law. In this quarter, second term exams took place. 132 students sat for the exams, 112 students passed while 20 students failed and will do reexamination.</p>

			In SL, the scholarship 50 law students (F: 22, M:28) in Hargeisa (26) and Amoud Universities (24).
Planned Activities as per Annual Work Plan		Progress Against Activities	
Activity Result 2.1: Enhanced justice procedures through provision of infrastructure, equipment, training and operational support to justice sector, permanent and mobile courts		<p>At the FL, rehabilitation works have been completed for Benadir Court Complex lower ground, ground, and first floors, and the internal hut including court halls, and offices for judges, prosecutors and court registrars. In addition, external minimum operating security standards were completed for Benadir Court Complex and Ministry of Justice including construction of perimeter walls, main-gates, boom-gates, jersey barriers, screening rooms, watch-towers, and guard shelters. Both works have been 100% completed. The Supreme Court, the Benadir Regional Court, the Benadir Appeal Court and the Hamarweyne District Court have been provided with office furniture consisting of complete sets of office furniture for 26 judges and 28 registrars in these courts.</p> <p>In PL, Rectification works for Gardo Prison was completed.</p>	
Activity Result 2.2: Enhanced supporting and administrative tools (case management systems) to facilitate effective management of justice system.		<p>At the FL, support for the introduction of case management system in priority courts and the Office of the Attorney General is planned in Q3 as part of the New Somalia Joint Rule of Law Programme.</p> <p>In PL, this activity was not implemented in Q2. Support is expected to be provided in Q3 as part of the Joint ROL Workplan.</p> <p>In SL, the HJC continued to receive support from the project to implement the case management system across the courts in SL to enhance the operational efficiency and transparency of the courts and for ease case retrieval and processing.</p>	
Activity Result 2.3: Increased capacity of judges, prosecutors and their staff through the development of a legal education programme (scholarships and internships)		At the FL and in PL, support is expected to be provided in Q3 as part of the new Somalia Joint Rule of Law Programme. In SL, 50 Scholarship and 25 internships continued to be provided.	
Activity 2.1: Provide technical, advisory and operational support to strengthened institutional capacity of MoJ, JSC / HJC and		At the FL, 7 advisors (F: 0; M: 7) and 10 (F: 5; M: 5) law graduate interns are placed at the Ministry of Justice to provide technical and advisory support on a number of matters including judiciary affairs, corrections, planning and institutional capacity building, finance and accounting, human resources, and procurement. Also, the	

<p>AGO</p>	<p>Ministry received operational support in the form of covering recurrent costs.</p> <p>The AGO also continued to receive similar support consisting of 2 advisors (F: 1; M: 1) and 3 (F: 1; M: 2) law graduate interns placed to provide technical and advisory support on a number of matters including developing organizational structure and drafting establishment act, planning and institutional capacity building, provision of trainings for staff, finance and accounting, human resources, and procurement. Furthermore, the Attorney General Office received operational support in the form of covering recurrent costs.</p> <p>In PL, the Project provided technical expertise to the MOJRAR through the provision of 1 Technical Advisor, 1 Assistant Technical Advisor and 1 programme officer. The three are responsible for significant growth of the MOJ including the drafting, setting up systems, drafting operational manuals as well as leading the implementation of MOJ programmes. MOJ continued monthly oversight carried out by the ministry team to monitor justice sector activities across Puntland.</p> <p>In SL, the AGO is working to expand the dedicated sexual offences and juvenile justice Prosecution unit to Gabiley and Erigavo Regional Prosecution Offices and expand case management systems reforms to these same locations.</p>
<p>Activity 2.2: Provide technical, advisory and operational support to Supreme Court(s) to manage Mobile Courts</p>	<p>A total of 681 cases have been adjudicated through mobile courts this year. In Q2, The Mobile Courts in Somaliland adjudicated 289 cases (117 criminal, 112 civil family: 60), 213 of the cases were disposed while 76 are pending 497 benefited from mobile courts services in SL Women: 217, IDPs/Refugees: 112, children: 35, minority: 56, indigent people: 77.</p> <p>At the FL, Mobile Courts are not operational due to insecurity and the lack of a legal framework for their operation across federal member states. The project will, in Q3, work in close coordination with Judiciary Authority on planning for the mobile courts, in conjunction with the Supreme Court of Mogadishu and courts in the federal states.</p> <p>In PL, support for mobile courts will resume when the new LOA is endorsed. Planning to commence in Q3.</p>
<p>Activity 2.3: Provide financial support for internships of legal graduates in justice institutions</p>	<p>At the FL, 13 (F: 6; M: 7) graduate interns continue to receive internship training opportunities at the MOJ (10) and Attorney General Office (3). In Q3, additional interns will be attached to the courts both in Mogadishu and in the regions as part of the new RoL programme.</p>

	<p>In PL, support will commence in Q3, as per Joint ROL work-plan project is planning to support 10 female graduate interns to work under AG office and additional 4 to be attached at MOJ</p> <p>In SL, 25 (F:7, M:18) graduate interns continued to receive assistance.</p>
Activity 2.4: Provide financial support of scholarships at local universities for legal studies	<p>2015 Cumulative Total: 162 (M: 93, F: 69)</p> <p>Q2 Total: 162 (M: 93, F: 69)</p> <p>At the FL, 47 (F: 23, M: 24) students continue to receive scholarships at Mogadishu University's Faculty of Law attending a 4 year degree programme. By end of June 2015, 34 will complete their 3rd year studies while 13 will finish second year studies. Additional scholarship positions are planned to be offered of the new RoL programme.</p> <p>In PL, 65 (24 F) students continued to study law degree at Puntland state University faculty of law, 18 studying at first year, 45 students at 3rd year. Project planning to support more scholarships as per new joint ROL work-plan</p> <p>In SL, scholarships to 50 law students (F: 22, M: 28] pursuing degrees at Hargeisa and Amoud Universities were provided. 24 of these law students, [F;6, M:18] are in their 4th year (final year) at the faculty of law of Amoud university</p>
Activity 2.5: Complete civil works for security enhancement to Benadir Regional Court Complex and MoJ	External minimum operating security standards were completed for Benadir Court Complex and Ministry of Justice including construction of perimeter walls, main-gates, boom-gates, jersey barriers, screening rooms, watch-towers, and guard shelters. Both works have been completed 100%.
Activity 2.6: Complete civil works for refurbishments to Benadir Regional Court	Rehabilitation work have been completed for Benadir Court Complex lower ground, ground, and first floors, and the internal hut including court halls, and offices for judges, prosecutors and court registrars.
Activity 2.7: Provision of furniture and equipment for JSC and Benadir Regional Court.	<p>At the FL, the Supreme Court, the Benadir Regional Court, the Benadir Appeal Court and the Hamarweyne District Court have been provided with office furniture consisting of complete sets of office furniture for 26 judges and 28 registrars in these courts.</p> <p>Equipment and furniture planned to be provided to JSC once it is endorsed by federal parliament.</p>

Activity 2.8: Conduct training of justice sector personnel, with focus on matters related to piracy cases	At the FL, Plans are in place to implement this activity once Judicial Services Commission is endorsed by the federal parliament. In PL, Support of this to commence in Q3 as per Joint ROL work-plan
Activity 2.9: Procure vehicles to support AGOs prosecutions and Supreme Court Mobile Court operations	At the FL, the procurement process completed and the order is placed for vehicles to be supplied to the Judiciary and AGO. The vehicles are expected to arrive in July and handed-over to relevant authorities by then. In PL, the project procured a vehicle to support AGOs prosecutions. Procurement process completed and the vehicle is expected to arrive in July.
Activity 2.10: Procure vehicle to support Court Operations and security arrangements for movement of justice sector personnel	At the FL, Procurement process completed and the vehicles are expected to arrive and be handed over to the relevant authorities in July. In PL, the project procured a vehicle to support AGOs prosecutions. The procurement process is completed and the vehicle is expected to arrive in July.
Activity 2.11 Provide technical, advisory and operational support to (Women's) Bar Associations.	At the FL, This activity is expected to commence in Q3. In Somaliland, Somaliland Women Lawyers Association continue to receive support from the project to provide legal awareness to the public to increase knowledge of citizens' rights, access to justice and legal aid sources through informative meetings, radio campaigns, workshops, and prison and police custody sensitization.
Activity 2.12: Provide technical, advisory and operational support for case management systems.	At the FL, This activity is expected to commence in Q3. In PL, project planning for this activity expected to commence in Q3, due to delays in the drafting in the LOA, which was meant to be finalized at in June 2015.
Sources of Evidence for Results Progress and Achievements	
<ul style="list-style-type: none"> ▪ UNDP Engineer Monthly Report – Status of ongoing civil works projects ▪ Partner reports. ▪ Thorough review of partners by project team. ▪ Verification missions by project team. ▪ Rule of Law perception survey planned for this year. 	

OUTPUT 3 – INCREASED CAPACITY OF THE CORRECTIONS SYSTEM TO SAFEGUARD THE RIGHTS OF DETAINEES AND OPERATE EFFECTIVELY IN ACCORDANCE WITH NATIONAL AND INTERNATIONAL STANDARDS THROUGH TARGETED ACTIVITIES TO ENHANCE FACILITIES, REHABILITATION POSSIBILITIES, MANAGEMENT SYSTEMS AND STAFF TRAINING

Narrative update on Progress towards Output

At the federal level, a Prison and Corrections Advisor is currently placed at the MOJ and will continue to be supported as part of the New Somalia Joint Rule of Law Programme to serve as a Liaison Officer between Ministry of Justice, the Somali Corrections forces, and development partners. During the reporting period, the advisor in collaboration with the Custodial Corps, established an internal oversight mechanism for monitoring prison conditions including; focal points and reporting formats and also established linkages with other interested actors including regional authorities, Ministry of Human Rights and legal profession including legal aid providers. In PL, UNDP continued to support rectification works for Gardo Prison through 2013 and 2014, and in Q2 2015 the rectification works for Gardo Prison were completed, verified by UNDP Engineers and last retention payments were released.

Output Indicators	Baseline	Annual Target	Progress to date
Number of justice sector structures refurbished (disaggregated by type and district)	Gardo Prison rehabilitation (minor works on sewage) almost completed.	1 prison rehabilitation (minor works on sewage) finalized	1 - In PL, Rectification works for Gardo Prison were completed, verified by UNDP Engineers and the last retention payments were released
Number of strategies, SOPS, Code of Conduct, or systems that are gender-responsive and meet human rights standards developed or revised in support of justice sector institutions (disaggregated by institution and type)	No biometric registration of Custodial Corps in Mogadishu	1 system developed (Custodial Corps identification badge system)	At the FL, the biometric registration system is working properly and trained staff are working full-time on doing the registration work. As of June 15 th , the registration of 650 custodial corps members have been completed. 1 senior advisor has been placed at the MOJ to liaise with the corrections authorities and work with them to conduct an assessment and implement reforms in the Somali prison system including the development of internal oversight mechanisms and reporting templates for the reporting of inmate population and their data.
Planned Activities as per Annual Work Plan		Progress Against Activities	
Activity Result 3: Enhanced infrastructure and logistics of		As per the new Joint ROL work plans, other UN agencies are primarily leading correction activities. Therefore, no new support was provided by UNDP in Q2 – however ongoing activities that	

correction services.	support the biometric registration processes and provide for an advisory position within the MOJ continued.
Activity 3.1 Support to Biometric registration processes and establishment of ID card system for Custodial Corps.	At the FL, biometric registration system is working properly and trained staff are working full-time on registration. As of June 15 th , the registration of 650 custodial corps members have been completed.
Activity 3.2 Support to civil works for Gardo prison rectifications and sewerage works (retention payments to civil contractors).	In PL, rectification works for Gardo Prison was completed, verified by UNDP Engineers and last retention payments were released
Sources of Evidence for Results Progress and Achievements	
<ul style="list-style-type: none"> ▪ Partner reports ▪ Verification missions by project team and engineers. 	

OUTPUT 4 – OVERSIGHT AND ACCOUNTABILITY MECHANISM FOR JUSTICE STAKEHOLDERS DEVELOPED AND STRENGTHENED

Narrative update on Progress towards Output			
<p>At the Federal Level, the project commenced a public Expression of Interest (EOI) process to select new capable local legal aid providers in close coordination and collaboration with the Somali Justice Institutions including the Ministry of Justice and the Judiciary. This is deemed necessary in light of the expected expansion of legal aid and legal awareness services provision outside of Mogadishu to the regions in South-Central Somalia. In SL, the High Judicial commission continued to receive support from the project to implement the case management system across the courts in SL to enhance the operational efficiency and transparency of the courts and for ease case retrieval and processing, and the Inspection scheme and case management practices are regularly continuous during Q2.</p>			
Output Indicators	Baseline	Annual Target	Progress to date
Number of strategies, SOPs, Code of Conduct, or systems that are gender-responsive and meet human rights standards developed or revised in support of justice	All serving Judges completed training on approved Judicial Codes of Conduct in Puntland and Somaliland	2 Codes of Conduct supported (through monitoring mechanism of judicial inspection schemes)	2 - Operationalization of two Judicial Codes of Conduct in Puntland and Somaliland.

sector institutions (disaggregated by institution and type)			
Planned Activities as per Annual Work Plan		Progress Against Activities	
Activity Result 4: Enhance government's internal oversight and accountability through development of standards of performance, support to oversight monitoring mechanisms and updating relevant internal regulations.		In SL, the application of the Judicial Code of Conduct and Disciplinary Rules for SL Judges and Prosecutors was undertaken through Judicial inspection scheme. In PL, the last support provided to HJC ended in February 2015. The project will commence support of this activity in Q3.	
Activity 4.1 Support to Judiciary Council for the conduct judicial inspections throughout the regions		In SL, some disciplinary actions taken by the HJC of Somaliland. In Q2, 3 Judges and 1 prosecutor (F:0, M:4) were dismissed and warning letters were given to 3 others. In PL, Last support provided to HJC ended in February 2015, and no other support provided subject to funding. The project to commence support of this activity in Q3	
Sources of Evidence for Results Progress and Achievements			
<ul style="list-style-type: none"> ▪ Regular partner reports thoroughly reviewed and verified by project team. Rule of Law perception survey planned for Q3. 			

OUTPUT 5 – OVERALL FUNCTIONING OF THE JUSTICE SECTOR ENHANCED THROUGH INCREASED ACCESS TO JUSTICE, IMPROVED LEGAL EDUCATION AND AWARENESS

Narrative update on Progress towards Output			
<p>At the Federal Level, the project is launching a public Expression of Interest (EOI) process to select new capable local legal aid providers in close coordination and collaboration with the Somali Justice Institutions including the Ministry of Justice and the Judiciary. This is deemed necessary in light of the expected expansion of legal aid and legal awareness services provision outside of Mogadishu to the regions in South-Central Somalia. In PL, the Project continued to support Provision of Legal Aid to vulnerable groups (Women, Children, IDPs, Refugees, Minorities and the Poor. In SL, the Project continued to provide support to legal aid providers and lawyers associations by the Project in Q2.</p>			
Output Indicators	Baseline	Annual Target	Progress to date
Number of participants receiving legal aid or counselling (disaggregated by sex, type of cases and district)	In 2013, Legal aid centers provided legal aid to 15,299 clients	8,000 participants receive legal aid or counselling	<p>2015 Cumulative total: 5,212 (F: 2,269, M: 2,943) received legal aid and representation across Somalia</p> <p>Q2: 2,027 (F: 865, M: 1162) received legal aid and representation across Somalia.</p> <p>At the FL in Mogadishu, 187 (F: 14, M: 173) received legal aid and representation.</p> <p>In PL, 822 (F: 466, M: 356) received legal aid. 356 (F: 195 M: 161) from lawyers and 456 (F: 271, M: 185) from paralegals. Of the 356 cases dealt with by lawyers 246 (F: 141 M: 105) were resolved, 88 (F: 42, M: 46) pending and 17 (F: 12 M: 10) dismissed. Of the 822 people receiving legal aid, 75% of clients were IDPs and 50 of the cases dealt with issues related to SGBV.</p> <p>In SL there were 1,018 legal aid beneficiaries (F: 385 M: 633,). There were 763 legal aid cases (Civil 451, Criminal 312)</p>
Number of legal aid centers supported (disaggregated by type and district)	In 2014, 13 legal aid centers supported throughout Somalia	16 legal aid centers supported	<p>Across Somalia, 16 legal aid centers were supported.</p> <p>At the FL in Mogadishu, 3 legal aid centers were supported in Mogadishu. In PL, 5 legal aid centers were supported, 4 legal aid centers in Bosaso, Garowe, Gardo and Galkacayo and one university legal clinic in Garowe. In SL, 8 Legal aid centers were supported in the districts of Hargeisa, Burao, Borama, Barbera and Erigavo</p>
Number of SGBV victims	623 clients received	1,000 SGBV victims	2015 Cumulative Total: 419

receiving legal aid support and other support including psychological counseling (disaggregated by convictions and dismissals)	counselling services following allegations of sexual and gender based violence	receive legal aid and counseling.	<p>Q2: Across Somalia 118 SGBV victims received legal representation and counseling.</p> <p>At the FL in Mogadishu, 32 SGBV victims received legal representation, counseling and psychological support.</p> <p>In PL, 21 cases reported to 5 centers of legal aid providers of which 4 were taken to court (1 of the accused were convicted, 6 had their charges dropped and 2 are still pending, 8 were referred to other institutions and survivors were provided psychosocial support and counseling.)</p> <p>In SL, 65 SGBV Cases were supported (convictions 12, dismissals 17).</p>
Number of people reached by awareness campaigns (disaggregated by provider, topic, sex and district)	In 2014, 15,218 people were reached.	10,000 people reached through awareness campaigns	<p>2015 Cumulative Total: 7,267 (F: 3291, M: 3976)</p> <p>Q2: Across Somalia 3166 (F: 1498, M: 1,668) participated in legal awareness sessions.</p> <p>At the FL in Mogadishu, 366 (F: 298, M: 68) participated in legal awareness sessions carried out to enhance the knowledge and awareness of vulnerable groups on their legal rights, availability of legal aid, and ways to navigate the justice system.</p> <p>In SL, 2800 (F: 1,200, M: 1,600) participated in legal awareness sessions, through our partners SOLLA, SWLA, and the Hargeisa and Amoud Universities Legal Clinics. 6 regions of Somaliland were covered, Hargeisa, Burao, Borama, Barbera, Burao and Erigavo.</p>
Planned Activities as per Annual Work Plan		Progress Against Activities	
Activity Result 5: Enhanced access to justice for all Somali people, including refugees, IDPs, women children and other vulnerable groups.		<p>Across Somalia, 16 legal aid centers were supported.</p> <p>At the FL in Mogadishu, 3 legal aid centers were provided with financial support to run the legal aid and paralegal scheme in Mogadishu. In PL, 5 legal aid centers were supported, 4 legal aid centers in Bosaso,</p>	

	Garowe, Gardo and Galkacayo and one university legal clinic in Garowe. In SL, 8 Legal aid centers were supported in the districts of Hargeisa, Burao, Borama, Barbera and Erigavo.
Activity 5.1 Support to Legal Aid Providers to provide free legal aid and undertake legal awareness campaigns	<p>2015 Cumulative total: 5,039 (F: 2,196, M: 2,843) received legal aid and representation across Somalia. 7,267 (F: 3291, M: 3976) participated in legal awareness sessions.</p> <p>Q2: 1,854 (F: 792, M: 1062) received legal aid and representation across Somalia. 3166 (F: 1498, M: 1,668) participated in legal awareness sessions.</p>
Activity 5.2 Support to legal aid coordination unit in MoJ in Hargeisa	Ongoing support to legal aid coordination unit in Somaliland Ministry of Justice for implementation and oversight of Legal Aid policy.
Activity 5.3 Support to SGBV units in hospitals to provide support to survivors of SGBV including undertaking referral mechanism services	<p>2015 Cumulative Total: 419 SGBV victims received legal representation and counseling.</p> <p>Q2: Across Somalia 118 SGBV victims received legal representation and counseling.</p> <p>In SL, the project supported Bahikoob centers in the regional hospital of Hargeisa, Burao and Borama.</p>
Sources of Evidence for Results Progress and Achievements	
<ul style="list-style-type: none"> Regular Partner reports thoroughly reviewed by project staff. Rule of Law perception survey planned for Q3. 	

OUTPUT 6 – PROJECT EFFECTIVELY MANAGED

Narrative update on Progress towards Output

The Somalia Joint Rule of Law Programme was launched in Q2, and preparations were undertaken to transition to the new programme. In SL, although no agreements have been signed yet, partners have completed the activities and still waiting the agreements and funds from UNDP. The activities of Approved AWP 2015 in particular Q1 and Q2 continued, and A2J Project Support for implementation of Justice reform strategy ongoing on and project is working with MOJ, HJC, AG Office, Lawyers Associations, Faculties of Laws and Legal Clinics and providing scholarship support for law students in Hargeisa and Amoud Universities.

Output Indicators	Baseline 2014	Annual Target	Progress to date
<i>Number of</i>	<i>No capacity assessments</i>	<i>6 capacity assessments</i>	<i>3 finalized: Prior to processing an agreement with an implementing partner, UNDP undertakes a</i>

capacity assessments finalized.	undertaken.	finalized	<p>micro capacity assessment of the partner. This includes a review of the following areas: Implementing Partner, Funds flow, Organizational structure and staffing, Accounting policies and procedures, internal audit, financial audit, Reporting and monitoring, Information systems and Procurement. The primary aim is to assist UNDP in determining the appropriate type and frequency of assurance activities, appropriate cash transfer modalities, and capacity building needs of partners. https://intranet.undp.org/global/popp/frm/Pages/Harmonized-Approach-to-Cash-Transfers.aspx</p> <p>No additional capacity assessments were finalized in Q2.</p>
Number of project evaluations conducted		1 Project Evaluation completed	A project evaluation covering the period 2012 to 2015 for both the previous Access to Justice and Civilian Police projects was completed in Q2 and is awaiting finalization.
Planned Activities as per Annual Work Plan		Progress Against Activities	
<p>Activity Result 6. Project Management Team established, monitoring established and HACT compliance instituted</p> <ul style="list-style-type: none"> • Activity 6.1 Recruit project staff • Activity 6.2 Provide oversight through quarterly project boards • Activity 6.3: Undertake Monitoring and evaluation activities: project and programme evaluation • Activity 6.4 Undertake micro-capacity assessments • Activity 6.5 Project and operations 		<ul style="list-style-type: none"> • Interim international project manager and project management specialist are on board, recruitment process for both positions on-going. National staff continue their roles. • Due to the changes in the project, with the new Somalia Joint Rule of Law Programme expected to commence soon, no Project Board conducted. Strategic reviews were held in SL and PL and included key members of the Senior management and government counterparts. • Project Evaluation was held in Q2, and a draft report was submitted. Project staff have been monitoring activity progress and financial reports by partners. Third Party monitoring will commence in Q3. • Completed Micro assessments for 6 project partners in Q1 <p>The project has received support from all CO operations units (finance, HR, procurement) and PPU, and the project staff has been working closely with these units. Project staff are clear about their respective roles. An operations specialist joined in April, and is currently providing additional support for 3 months. Project staff have also been providing support to partners on narrative and financial reporting.</p>	

support provided

Sources of Evidence for Results Progress and Achievements

- *HACT micro capacity assessment reports.*
- *Human Resources department processes documentation.*
Annual Work Plan.

SECTION 3 – CROSS-CUTTING ISSUES (GENDER, PEACE AND CONFLICT, HUMAN RIGHTS)

Promoting gender and mainstreaming it in all interventions is a high priority for the project. Women and girls continue to get fair share in all project activities as consultants and interns for justice sector institutions, as beneficiaries of legal aid and scholarships. At the FL, the project is planning on building on the momentum generated by the appointment of six female prosecutors in March 2015, for the first time in the history of the Federal Government of Somalia. Four out the 6 appointed female prosecutors were beneficiaries of the internship programmes of the project; key evidence that it is an effective mechanism to support the empowerment of women in leadership positions. In Puntland, the project also supported legal education for women. Currently, there are 32 female law students pursuing law degrees. The scholarships project has helped increase the number of female lawyers in PL, from 1 in 2012 to 28 in 2015. The project also enhanced access to justice for women. In Q2 a total of 339 women were provided with legal aid or advised/mediated by paralegals. 87 cases resolved in favor of women in securing women's economic rights. In the upcoming quarter there are plans the project to establish and SGVB unit under the AG and support 10 female law graduate to serve AGOs across Puntland. The scholarships and internships programme was also implemented in Somaliland.

In Q3 at the Federal level, it is expected that project support, including legal aid and legal awareness and Mobile Courts, will expand outside of Mogadishu to the emerging states and regional administrations. As a result, it is anticipated that these interventions will support peacebuilding and state-building in those areas.

SECTION 4 – CHALLENGES / LESSONS LEARNT

At the federal level, waiting for the establishment of key federal institutions and putting on hold vital project support until these institutions are in place (which normally takes a long time given the complex political dynamics involved) is an unwise and unsustainable strategy which delays implementing key project interventions. Learning from this, the project is now planning to use bottom-up approach, empowering local justice institutions to deliver justice services to the communities under their jurisdiction. This was prompted by the fact that the project has waited for the formation of Judicial Services Commission for over a year, but it has yet to be approved by the federal parliament.

In PL, there have been no active agreements since February 2015, due to the delay in the approval of the Somalia Joint ROL Programme and delays in the LOA approval process. While most partners have been able to still implement activities, there have been some who have faced difficulties in maintaining implementation without funds. To avoid more delays, the project is planning on releasing payments by July.

In SL, a shortage in staff for the project and delays in LOA agreements have been challenges this quarter. Nonetheless, it was still possible to implement activities, and the shift to the Joint ROL Programme will ensure that the project is able to streamline its activities alongside other UN agencies and work effectively in delivering programming.

SECTION 5 – RISK MANAGEMENT

Type of Risk ¹	Description of Risk	Mitigating Measures
Security	Insecurity at the project locations leading to disruption of project activities and inability for the project to deliver against intended results and implement activities.	Develop relationships and implementation arrangements with the capable local organizations to act as implementing partners.
Financial	Donor interest and support in project interventions diminish leading to a situation where funding is not secured for key project priority interventions.	Put more effort on visibility and delivery against agreed results while maintaining good working relationship with key donors.
Political	Frequent political crisis leading to lack of stability and continuity in the key justice sector institutions especially Ministry of Justice.	Stay up-to-date on political developments and maintain good working relationships with all key actors while developing coping mechanisms.
Operational	Difficulty in securing local and international expertise to support project priorities and activities.	Review policies to ensure that employment with the project is attractive to the best.
Strategic	Limited commitment by justice institutions for long-term mechanisms or priorities.	Regular follow up with justice institutions on implementation of their strategic plans.
Organizational	Project activities undermined as a result of corruption leading to loss of donor confidence with negative impact on funding for important priorities.	Support accountability and transparency initiatives and strengthen oversight mechanisms.
Strategic	Project fails in the long run to ensure that sustainable mechanisms and improved capacities are in place with the Government.	Ensure project priorities are in accordance to the needs of the government and provide further support to the justice institutions to develop a realistic capacity development strategy.
Organizational	Project intends to provide support to Justice Institutions that are not yet established.	Provide support to enable the Justice Institutions to be established and coordinate closely with justice sector stakeholders to monitor the progress.

¹ Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.

SECTION 6 – MONITORING AND OVERSIGHT ACTIVITIES

Monitoring Activity	Date	Description & Comments	Key Findings / Recommendations
QUARTER 1			
Programme oversight field monitoring visit		In this quarter, no monitoring visits were undertaken by CO Programme team, but planned to be conducted in the upcoming quarters.	
Project Board Meeting		Will be undertaken in Quarter 2 as part of the new management arrangements for the Somalia Joint Rule of Law Programme.	
DIM Audit		Preparations for the DIM audits were undertaken in March. The audits are expected to take place in Quarter 2.	
Independent Evaluation		Independent evaluation is planned in Quarter 2 for the project.	
Engineering site visits for civil works in Mogadishu (Banadir court and MoJ)	4 days a week since start of works	Area Engineer visits both the site 4 days a week to monitor the quality and progress of the works. Chief Engineer visits the site before certifying the milestone payments.	The progress of the works are progressing according to the contract milestones.
QUARTER 2			
GROL Oversight Mission to Somaliland – Programme Specialists	26 – 30 April 2015	Two members from the GROL Programme visited Hargeisa on an oversight mission. They met with the met the MoJ Director General (DG) to discuss impact of past RoL interventions technically and financially supported by UNDP and the Dean of the Law Faculty at the University of Hargeisa and the Director of the Legal Aid Clinic to discuss impact of UNDP support in the provision of legal aid services in	The key findings are as follows: <ul style="list-style-type: none"> ✓ The DG expressed appreciation for the support provided by the UNDP A2J. He also praised the regular interaction between the Ministry and the project staff and recommended this to continue further with the implementation of the new Somaliland Rule of Law programme. ✓ Recommended the New Somaliland ROL Programme to align to the needs and priorities voiced by the MoJ

		Somaliland.	<p>during the workshop held on 27 April 2015 in Hargeisa; UNDP to mobilize additional funds for construction of premises, as recommended by the MoJ; ROL programme to facilitate partnership mechanisms between state and non-state justice actors (CSOs) in the conduct of outreach activities;</p> <ul style="list-style-type: none"> ✓ The Clinic expressed satisfaction over the support provided by the UNDP project over the last 12 years. At the same time concerns were expressed over the delayed signature of the LoA which has impacted the partnership and cooperation between the Clinic and UNDP. ✓ Recommended the new ROL Programme advise the Legal Aid Clinic on how to mobilize additional resources so to become more financially sustainable and assist the Clinic in the recruitment and formation of additional paralegals and lawyers with the objective of providing timely legal aid serviced to people; expedite the signature of the LoA between UNDP and the Clinic so that staff can be paid again.
--	--	-------------	--

SECTION 7 – FINANCIAL REPORT

Donor	Annual Work Plan	Available resources for the year	Contribution as % of AWP	Expenditure	Balance ²	% Delivery	Comments
UNDP	1,721,565	1,050,000	23%	275,151	774,849	6%	
Norway	131,364	120,290	3%	115,436	4,854	3%	
DFID	496,117	496,114	11%	248,285	247,829	5%	
EC	1,017,996	1,368,571	30%	516,204	852,367	11%	
Luxembourg	96,610	115,005	3%	85,583	29,422	2%	
Sweden	125,931	125,931	3%	1,739	124,192	0%	
CPTF	402,672	496,537	11%	-	496,537	0%	
Denmark	406,326	406,326	9%	316,736	89,590	7%	
US State	120,104	212,689	5%	92,836	119,853	2%	
TOTAL	4,518,685	4,391,463	97%	1,651,970	2,739,493	37%	

² Available resource for the year minus funds disbursed till now.

ANNEX 1: TRAINING DATA

#	Target Group	Dates	# of participants		Title of the training	Location of training	Training provider
			M	F			
QUARTER 1							
1.	In Somaliland High Judicial Council, Attorney General's Office, Courts staff, Ministry of Justice, Police Investigation Department, Custodian Corps, Solicitor General's Office, Law Reform Commission and Legal Aid Providers.	17-18 January 2015	16	5	Training for the departments of planning and statistics of the different justice institutions to do their own planning, monitoring & evaluation and data management initiatives.	MOJ Hargeisa	Justice reform technical support unit of MOJ in collaboration with UNDP
2.	In Somaliland High Judicial Council, Supreme Court, Attorney General's Office and Ministry of Justice.	6 February 2015	11	5	The administration and finance department of key justice actors in monitoring individual staff performance, staff profiling, financial reporting and proper filling.	Office of the Judiciary Commission Hargeisa	Justice reform technical support unit of MOJ
3.	In Somaliland Attorney General's Office, High Judicial Commission and Law Reform Commission.	25 March 2015	7	2	Training of AG, HJC and Law Reform Commission (LRC) Planning departments to plan and prioritize their activities with respect to the justice reform work plan.	AG Office Hargeisa	Justice reform technical support unit of MOJ
QUARTER 2							
4.	Judges, Assistants and court registers, Lawyers, prosecutors and members of the Mobile court teams from the 5 regions and Hargeisa	23-25 June 2015	32	13	Mobile Court review workshop		Justice reform technical support unit of MOJ
Total			66	25			