

Q2 2014 – Quarterly Reporting for Support to Building Inclusive Institutions of Parliament in Somalia

Donor	DFID
2014 Allocation from donor for 2014	3,006,125
2014 Allocation as % of AWP	47%
2014 Expenditure to date	787,464
Delivery %	26%

Donor	NORWAY
2014 Allocation from donor for 2014	1,468,316
2014 Allocation as % of AWP	23%
2014 Expenditure to date	122,900
Delivery %	8%

Donor	BCPR
2014 Allocation from donor for 2014	115,589
2014 Allocation as % of AWP	2%
2014 Expenditure to date	52,751
Delivery %	46%

*: Figures here represent % against available resources whereas in the QPR report it represents % against the approved Annual Work Plan.