

Q2 – 2014 – HIV/AIDS

Donor	Global Fund
2014 Allocation from donor for 2014	1,315,971
2014 Allocation as % of AWP	87%
2014 Expenditure to date	391,481
Delivery %	30%

Donor	TRAC
2014 Allocation from donor for 2014	200,000.00
2014 Allocation as % of AWP	13%
2014 Expenditure to date	189,214.00
Delivery %	95%

*: Figures here represent % against available resources whereas in the QPR report it represents % against the approved Annual Work Plan.