

Quarter 3 Financial report- Access to Justice Project

1.0	Donor	TRAC
	2014 Allocation from donor for 2014	200,000
	2014 Allocation as % of AWP	2%
	2014 Expenditure to date	87,198.00
	Delivery %	44%

2.0	Donor	DFID
	2014 Allocation from donor for 2014	1,042,988
	2014 Allocation as % of AWP	13%
	2014 Expenditure to date	609,908.00
	Delivery %	58%

3.0	Donor	EC
	2014 Allocation from donor for 2014	2,869,673
	2014 Allocation as % of AWP	35%
	2014 Expenditure to date	2,448,436
	Delivery %	85%

4.0	Donor	Danish
	2014 Allocation from donor for 2014	1,290,422
	2014 Allocation as % of AWP	16%
	2014 Expenditure to date	631,899
	Delivery %	49%

5.0	Donor	Norway
	2014 Allocation from donor for 2014	979,225
	2014 Allocation as % of AWP	12%
	2014 Expenditure to date	650,277
	Delivery %	66%

6.0

Donor	MPTF
2014 Allocation from donor for 2014	584,207
2014 Allocation as % of AWP	7%
2014 Expenditure to date	2,913
Delivery %	0%

7.0

Donor	Luxembourg
2014 Allocation from donor for 2014	538,207.00
2014 Allocation as % of AWP	7%
2014 Expenditure to date	39,867
Delivery %	7%

8.0

Donor	UNODC
2014 Allocation from donor for 2014	54,623.00
2014 Allocation as % of AWP	1%
2014 Expenditure to date	65,544
Delivery %	120%