

HIV/AIDS – Quarter 3 - 2014

Donor	Global Fund
2014 Allocation from donor for 2014	1,315,971
2014 Allocation as % of AWP	84%
2014 Expenditure to date	900,656
Delivery %	68%

Donor	TRAC
2014 Allocation from donor for 2014	200,000.00
2014 Allocation as % of AWP	13%
2014 Expenditure to date	200,000.00
Delivery %	100%

Donor	UNFPA
2014 Allocation from donor for 2014	21,000
2014 Allocation as % of AWP	1%
2014 Expenditure to date	Nil
Delivery %	0%

Donor	IOM
2014 Allocation from donor for 2014	56,010
2014 Allocation as % of AWP	4%
2014 Expenditure to date	Nil
Delivery %	0%