



**SOMALIA UN MPTF**

**PROGRAMME QUARTERLY PROGRESS REPORT**

**Period (Quarter-Year): Q3 - 2016**

<b>Project Name</b>	Project Initiation Plan: Constitutional Review and Implementation Support UNDP SOM10 Project ID 00093036
<b>Gateway ID</b>	00096485 (Gateway ID)
<b>Start date</b>	17 June 2015
<b>Planned end date</b>	30 Jun 2016
<b>Focal Person</b>	Nahid Hussein nahid.hussein@undp.org
<b>PSG</b>	Inclusive politics: Achieve a stable and peaceful Somalia through inclusive political processes
<b>Priority</b>	Priority 2: Finalize and adopt a Federal Constitution
<b>Milestone</b>	2.1 Oversight Committee established with operational work plan and strategy and capacitated and functional 2.2. Substantial review on the key priority areas of the constitutions conducted and public consultations held in line with the work plan of the Parliament, Ministry of Constitutional Affairs, Oversight Committee (OC) and ICRIC and results analysed 2.3. Civic education programmes designed and conducted 2.4. The Inter-Regional Consultative Forum (IRCF), or its equivalent is regularly convened to deliberate on priority areas of the constitutional review process 2.5. The OC and ICRIC through OC engage in regular dialogue with Parliament, which informs the progress on the constitutional review process per parliamentary session 2.6. Draft constitution submitted to Parliament and vote held
<b>Location</b>	National and Regional
<b>Gender Marker</b>	2

<b>Total Budget as per ProDoc</b>	USD 4,034,624
MPTF:	USD 4,034,624
Non MPTF sources:	PBF: N/ A
	Trac: N/ A
	Other: N/ A



## SOMALIA UN MPTF

Total MPTF Funds Received			Total non-MPTF Funds Received	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
PSG-1 (4SOU1)	Zero	4,034,624	N/A	N/A

JP Expenditure of MPTF Funds <sup>1</sup>			JP Expenditure of non-MPTF Funds	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
PSG-1 (4SOU1)	269,854	3,214,850	N/A	N/A

### SITUATION UPDATE

During PSG 1 working group meeting held on 16<sup>th</sup> June 2016 where all stakeholders agreed that no major activities shall be undertaken for constitutional review until after the completion of the electoral process. Therefore, project was operationally closed effective 30 Jun 2016. In recent PSG 1 working group meeting, it was agreed to cover the regular operational running costs (rent, transport, communication, salary of staff including advisors, consultants and interns etc.) of national counterparts (MoCA, OC, ICRIC, MoCFAD Puntland, MoCA Galmudug, MoCA SWS) and other project operations cost until 30 June 2016 from this project. Project made payments against the obligations prior to 30<sup>th</sup> Jun 2016 and some of the payments are being processed in Q-4, 2016.

With the recent political developments, particularly the focus on electoral process, the national stakeholders have decided that all the work developed on Constitutional Review Process during the mandate of the 9<sup>th</sup> parliament will be handed over to the new Parliament and Government.

### QUARTERLY PROGRESS REPORT RESULTS MATRIX

Since the operational closure of project on 30<sup>th</sup> Jun 2016, no activity was undertaken during Q-3, 2016.

#### Looking ahead

Subsequent to the selection of a new Parliament and formation of a new government, the OC report on Constitutional Review Process will be handed over, thus providing a more advanced starting point for the next phase of this process, which should gain new momentum in early 2017.

On clearance of all pending obligations, project will be financially closed in Q-4, 2016.

<sup>1</sup> **Uncertified expenditures.** Certified annual expenditures can be found in the Annual Financial Report of MPTF Office (<http://mptf.undp.org/factsheet/fund/4SO00> )