



UNITED NATIONS
SIERRA LEONE

UNITED NATIONS COVID-19 SOCIOECONOMIC RESPONSE PLAN FOR SIERRA LEONE



(Result Matrix)
Volume 2

ANNEX 1: UN socio-economic recovery and response result matrix

Total SERP Budget: USD \$98,851,007
Funds Available: USD \$27,065,284
Funds to be Mobilized: USD \$71,785,723

PILLAR 1: HEALTH FIRST Protecting health services and systems during the crisis	Total budget		USD \$ 12,288,007	
	Funds Available		USD \$ 3,349,284	
	Funds to be Mobilized		USD \$ 8,938,723	
Government Mid-Term National Development Plan (MTNDP) 2019-2023: Cluster 1 (1.2, 1.2, 1.3, 1.4) and Cluster 3 (3.1, 3.3)				
Government National COVID-19 Response Strategic Plan (May 2020): Protect wider health services to ensure lives are not unnecessarily lost due to non-COVID19 health causes				
United Nations Sustainable Development Cooperation Framework (UNSDCF 2020-2023)				
Outcome 3: By 2023, the population of Sierra Leone, particularly the most vulnerable, will benefit from increased and more equitable access to and utilization of quality education, healthcare, energy and water, sanitation and hygiene services, including during emergencies				
Output 1.1: Capacity of the health sector strengthened to sustain the continuity of essential health related services, including vaccination programmes, sexual and reproductive health, nutrition programme, HIV/AIDS, malaria prevention programmes, among others	Indicator 1.1.1: Number of people accessing essential (non-COVID-19 related) health services, disaggregated by sex, age group and at-risk populations: a) vaccination programmes; b) sexual and reproductive health; c) nutrition programmes			
	Baseline:	0		
	Target:	40,000 persons Family Planning and Maternal health (UNFPA) 68,954 persons: 17,120 malnourished Pregnant and Lactating Women; 51,834 malnourished children 6-59 months (WFP) 2,168,798 people (UNICEF)		
	Data Source:	Health Information Management System, Ministry of Health and Sanitation		
	Baseline:	324,013 (Under 1 year old for childhood immunization) in 2020		
	Target:	1500 persons (IOM) 291,611 (surviving infants), and 1,798,271 Women of Child-Bearing Age (WCBA) for Tetanus-diphtheria vaccination in 2020 (WHO)		
	Data Source:			
		Agency	Total Budget	Funds Available
		WFP	2,686,000	1,903,798
		WHO	1,606,726	1,360,186
	UNICEF	4,047,604	0	
	IOM	1,200,000	0	
			Funds to be Mobilized	
			782,202	
			246,540	
			4,047,604	
			1,200,000	

	UNFPA	2,000,000	1,100,00	900,000
	Indicator 1.1.2: Number of health facilities that received UN support to maintain essential immunization services since COVID-19 disruptions, disaggregated by type of health worker and type of support.			
	Baseline:			
	Target:			
	Data Source:			
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	IAEA	85,300	85,300	0
	Indicator 1.1.3: Measures put in place as a country to protect health services and systems (Essential services, Mental health, Health sector policy) with of set of core essential services to be maintained during the COVID-19 pandemic. (N/A)			
	Indicator 1.1.4: Number of community health workers receiving UN support to maintain essential services since COVID-19 disruptions, disaggregated by type of support.			
	Baseline:			
	Target:			
	Data Source:			
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	UNAIDS	16,911	16,911	0
	UNICEF	662,377	0	662,377

PILLAR 2: PROTECTING PEOPLE Social protection and basic services		Total budget		USD \$ 61,438,000	
		Funds Available		USD \$ 14,730,000	
		Funds to be Mobilized		USD \$ 46,708,000	
Government Mid-Term National Development Plan (MTNDP) 2019-2023: Cluster 1 (1.2, 1.2, 1.3, 1.4), Cluster 2 (2.1, 2.2), Cluster 7 (7.1, 7.2), Cluster 3 (3.1, 3.3) AND Cluster 1 (1.5), Cluster 5 (5.1, 5.2, 5.3), Cluster 6 (6.1)					
Government COVID-19 Quick Action Economic Response Programme (QAERP): Programme Objective 3: Providing safety nets to vulnerable groups. Government COVID-19 National COVID-19 Response Strategic Plan (May 2020): Protect wider health services to ensure lives are not unnecessarily lost due to non-COVID19 health causes					
United Nations Sustainable Development Cooperation Framework (UNSDCF 2020-2023)					
Outcome 1: By 2023, Sierra Leone benefits from more productive, commercialized and sustainable agriculture, improved food and nutrition security, and increased resilience to climate change and other shocks.					
Outcome 3: By 2023, the population of Sierra Leone, particularly the most vulnerable, will benefit from increased and more equitable access to and utilization of quality education, healthcare, energy and water, sanitation and hygiene services, including during emergencies					
Outcome 4: By 2023, the most vulnerable, particularly women, youth, adolescents and children (especially girls), and persons living with disabilities are empowered and benefit from increased social protection services, economic and social opportunities					
Output 2.1: Basic services sustained, including by adopting innovative delivery modalities.	Indicator 2.1.1: Number of people reached with critical WASH supplies (including hygiene items) and services, disaggregated by sex, age group and at-risk population.				
	Baseline:	0			
	Target:	15,000 females, including 12,000 adolescents and 1,000 people with disabilities (UNFPA) 100,000 (UNICEF)			
	Data Source:	Programme reports			
	Agency	Total Budget	Funds Available	Funds to be Mobilized	
	UNICEF	3,500,000	0	3500000	
	UNFPA	210,000	190,000	20,000	
	UNDP	400,000	400,000	0	
	Indicator 2.1.2: Number of children supported with formal, non-formal and distance/home-based learning, disaggregated by sex				
	Baseline:	0			
	Target:	16,000: 8,000 girls and 8,000 boys (UNFPA) 700,000 persons (UNICEF) 40,000 persons on online learning platform (UNESCO)			
	Data Source:	Radio teaching programme life skills lessons; Programme Reports			
	Agency	Total Budget	Funds Available	Funds to be Mobilized	
UNICEF	1,078,000	0	1,078,000		

	UNFPA	30,000	30,000	0
	UNESCO	100,000	10,000	90,000
	UNDP	100,000	20,000	80,000
Output 2.2: Social Protection schemes and services expanded to include most vulnerable population affected by the impact of COVID-19	Indicator 2.2.1: Number of primary school children receiving meals or alternatives to meals, such as take-home rations, disaggregated by sex and transfer modalities.			
	Baseline:	0		
	Target:	373,791: 192,876 girls; 180,915 boys (WFP)		
	Data Source:	Comprehensive Food Security and Vulnerability Analysis; Multi Indicator Cluster Survey; MBSSE		
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	WFP	16,400,000	6,000,000	10,400,000
	Indicator 2.2.2: Number of beneficiaries of social protection schemes and services related to the COVID-19 pandemic, disaggregated by type of programme, territory (rural/urban), sex, age group and at-risk population.			
	Baseline:	0		
	Target:	66,000 persons: 39,600 women; 5,600 persons living with disability; 20,300 youth (IFAD) 572,718 individuals: 65,000 households (UNICEF) 4,000 PWDs: 1,940 Male and 2,060 Female (UNDP)		
	Data Source:	Project Report; IP report (One Family People)		
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	WFP	30,000,000	4,700,000	25,300,000
	UNAIDS	15,000	15,000	0
	FAO	1,000,000	0	1,000,000
UNDP	1,700,000	0	1,700,000	
IFAD	2,800,000	2,800,000	0	
UNICEF	1,325,000	0	1,325,000	
Output 2.3: Measures in place to address gender-based violence (GBV) and women and girl's access to justice during the COVID-19 pandemic	Indicator 2.3.1: Measures in place for Women and girls' access to justice through police and justice responses to address impunity of perpetrators and protect women and their children			
	Baseline:	0		
	Target:	Yes (UN Women)		
	Data Source:	MoJ, MoGCA, SLP(FSU), Media reports		
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	UNWOMEN	150,000	65,000	85,000
UNDP	300,000	70,000	230,000	

Indicator 2.3.2: Number of people reached with awareness, advocacy and campaigns, with targeted messages to both women and men			
Baseline:	0		
Target:	1,800,000 Yes (UNICEF)		
Data Source:	CSO reports		
Agency	Total Budget	Funds Available	Funds to be Mobilized
UN Women	150,000	80,000.00	70,000
Indicator 2.3.3: Measures and interventions in place to a) integrate violence prevention and response into COVID-19 response plans; b) provide options for women to report abuse and seek help without alerting perpetrators; c) ensure continued functioning of shelters for victims of violence/ human trafficking and expand their capacity.			
Baseline:	5		
Target:	10		
Data Source:	Ministry of Gender and Children's Affairs		
Baseline:	0		
Target:	300,500 women, girls and boys accessing GBV risk mitigation, prevention or response interventions (UNICEF)		
Data Source:			
Agency	Total Budget	Funds Available	Funds to be Mobilized
UNICEF	1,080,000	0	1,080,000
UN Women	500,000	200,000	300,000
UNFPA	300,000	150,000	0
IOM	300,000	0	300,000

PILLAR 3: ECONOMIC RESPONSE AND RECOVERY Protecting jobs, small and medium-sized enterprises, and the informal sector workers	Total budget		USD \$ 20,970,000	
	Funds Available		USD \$ 8,137,000	
	Funds to be Mobilized		USD \$ 12,833,000	
Government Mid-Term National Development Plan (MTNDP) 2019-2023: Cluster 2 (2.1, 2.2), Cluster 7 (7.1, 7.2), Cluster 1 (1.5), Cluster 5 (5.1, 5.2, 5.3), Cluster 6 (6.1), Cluster 4 (4.1, 4.2, 4.3, 4.4, 4.5, 4.6, 4.7, 4.8)				
Government COVID-19 Quick Action Economic Response Programme (QAERP): Programme Objective 2: Providing support to businesses to enable them to continue operations; Programme Objective 5: Providing assistance for the local production of food items				
United Nations Sustainable Development Cooperation Framework (UNSDCF 2020-2023)				
Outcome 1: By 2023, Sierra Leone benefits from more productive, commercialized and sustainable agriculture, improved food and nutrition security, and increased resilience to climate change and other shocks.				
Outcome 2: By 2023, people in Sierra Leone benefit from more gender and youth responsive institutions that are innovative, accountable, and transparent at all levels and can better advance respect for human rights and the rule of law, equity, peaceful coexistence, and protection of boys and girls, women and men including those with disability.				
Outcome 4: By 2023, the most vulnerable, particularly women, youth, adolescents and children (especially girls), and persons living with disabilities are empowered and benefit from increased social protection services, economic and social opportunities				
Output 3.1 Resilience of formal and informal MSMEs and informal sector workers enhanced, including by supporting innovation, alternative financing schemes, value chain improvement, environmental sustainability and gender sensitivity.	Indicator 3.1.1: Has the country reinforced UN supported employment policies and a regulatory environment conducive to economic recovery and decent work, especially in high risk COVID sectors for women, youth, migrant workers and/workers with disabilities.			
	Baseline:	0		
	Target:	Yes/No		
	Data Source:	Ministry of Trade & Industries; Ministry of Labour		
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	IOM	3,240,000	3,240,000	0
	Indicator 3.1.2: Number of MSMEs supported during COVID-19 crisis at national level			
	Baseline:	35		
	Target:	100 (UNIDO) 100: 60 Male and 40 Female (UNDP) 4 (ILO) 22,410 persons (IOM)		
	Data Source:	Ministry of Trade & Industries; Ministry of Youth Affairs, National Youth Commission		
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	UNIDO	250,000	200,000	50,000
UN Women	400,000	40,000	360,000	

	UNCDF	250,000	100,000	150,000
	ILO	4,000,000	200,000	3,800,000
	UNDP	1,000,000	0	1,000,000
	IOM	1,000,000	1,000,000	0
	Indicator 3.1.3: Number of private sector companies and formal and informal sector workers supported during the COVID-19 crisis.			
	Baseline:	0		
	Target:	1800		
	Data Source:			
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	UNDP	600,000	0	600,000
	IOM	1,000,000	1,000,000	0
	Indicator 3.1.4: Environmentally and gender sensitive fiscal, monetary, and legislative stimulus packages for COVID-19 economic response and recovery.			
	Baseline:	0		
	Target:	14,000 persons: 60% women and 40% men (IFAD)		
	Data Source:			
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	IFAD	512,000	0	512,000
Output 3.2 Government's efforts to safeguard food supply chain during COVID-19 crisis enhanced, including providing assistance for local food supply	Indicator 3.2.1: Number of direct beneficiaries of food supply protection regimes that are designed to protect livelihoods by addressing food supply bottlenecks and improve protective measures for food supply workers			
	Baseline:	0		
	Target:	62,000 persons: 37,200 males; 24,800 females; 150,000 persons in 30,000 households (WFP) 150,000 persons in 30,000 households (FAO)		
	Data Source:	Comprehensive Food Security Vulnerability Assessment Report; Emergency Food Security Monitoring System, Ministry of Agriculture and Forestry, WFP, FAO and IFAD		
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	WFP	5,679,000	1,957,000	3,722,000
	FAO	3,000,000	400,000	2,600,000
	UNDP	39,000	0	39,000

PILLAR 4: MACROECONOMIC RESPONSE AND MULTILATERAL COLLABORATION

Total budget:	USD \$ 1,630,000
Funds Available:	USD \$ 404,000
Funds to be Mobilized	USD \$ 1,226,000

Government Mid-Term National Development Plan (MTNDP) 2019-2023: Cluster 4 (4.1, 4.2, 4.3, 4.4, 4.5, 4.6, 4.7, 4.8), Cluster 1 (1.5), Cluster 5 (5.1, 5.2, 5.3), Cluster 6 (6.1), Cluster 2 (2.1, 2.2), Cluster 7 (7.1, 7.2)

Government National COVID-19 Response Strategic Plan (May 2020): Macroeconomic Response Pillar

United Nations Sustainable Development Cooperation Framework (UNSDCF 2020-2023)

Outcome 1: By 2023, Sierra Leone benefits from more productive, commercialized and sustainable agriculture, improved food and nutrition security, and increased resilience to climate change and other shocks.

Outcome 2: By 2023, people in Sierra Leone benefit from more gender and youth responsive institutions that are innovative, accountable, and transparent at all levels and can better advance respect for human rights and the rule of law, equity, peaceful coexistence, and protection of boys and girls, women and men including those with disability.

Outcome 4: By 2023, the most vulnerable, particularly women, youth, adolescents and children (especially girls), and persons living with disabilities are empowered and benefit from increased social protection services, economic and social opportunities

Output 4.1:

Analytical, advisory and technical support provided to the Government to assess impact of COVID-19 on at-risk population

Indicator 4.1.1: COVID-19 socioeconomic related impact assessments including those in coordination with IFIs.

Baseline:

Target: 4 (FAO, WFP, UNICEF, UNDP, UN Women)

Data Source: Various SEIA reports supported by UNDP

Agency	Total Budget	Funds Available	Funds to be Mobilized
UNWOMEN	50,000	30,000	20,000
FAO	30,000	30,000	0
UNDP	100,000	50,000	50,000
ILO	50,000	0	50,000
WFP	750,000	264,000	486,000
UNICEF	250,000	0	250,000

Indicator 4.1.2: Policies informed by socio-economic impact assessment focused on at-risk populations

(a) Socio-economic policy including employment; (b) Labour market policies, including food security assessment; (c) Fiscal policy; (d) Social protection policy; e) Women's empowerment policy implemented.

Baseline:

Target:

Data Source: Ministry of Gender and Children Affairs

Agency	Total Budget	Funds Available	Funds to be Mobilized
FAO	120,000	60,000	60,000

	UNICEF	250,000	0	250,000
	UNWOMEN	150,000	30,000	120,000

PILLAR 5: SOCIAL COHESION AND COMMUNICATY RESILIENCE	Total budget:	USD \$ 2,525,000
	Funds Available:	USD \$ 445,000
	Funds to be Mobilized	USD \$ 2,080,000

Government Mid-Term National Development Plan (MT-NDP) 2019-2023: Cluster 4 (4.1, 4.2, 4.3, 4.4, 4.5, 4.6, 4.7, 4.8), Cluster 1 (1.5), Cluster 5 (5.1, 5.2, 5.3), Cluster 6 (6.1)

Government National COVID-19 Response Strategic Plan (May 2020): Save lives and save livelihoods

United Nations Sustainable Development Cooperation Framework (UNSDCF 2020-2023)

Outcome 2: By 2023, people in Sierra Leone benefit from more gender and youth responsive institutions that are innovative, accountable and transparent at all levels and can better advance respect for human rights and the rule of law, equity, peaceful coexistence, and protection of boys and girls (children, girls), women and men including those with disabilities.

Outcome 4: By 2023, the most vulnerable, particularly women, youth, adolescents and children (especially girls), and persons living with disabilities are empowered and benefit from increased social protection services, economic and social opportunities

Output 5.1 Number of organizations benefiting from institutional capacity building so that governments, employers' and workers' organizations can work together to shape socio-economic policy responses

Indicator 5.1.1: Number of organizations benefiting from institutional capacity building so that governments, employers' and workers' organizations can work together to shape socio-economic policy responses.

Baseline: 0

Target: 28

Data Source: Ministry of Gender and Children's Affairs

Agency	Total Budget	Funds Available	Funds to be Mobilized
UNDP	600,000	100,000	500,000
UN Women	100,000	40,000	60,000
ILO	100,000	0	100,000
UNAIDS	15,000	15,000	0

Output 5.2 Inclusive dialogue between different sectors of society facilitated to enhance COVID-19 response at local level, community resilience and respect of people's rights

Indicator 5.2.1: Number of community-based organizations capacitated to respond to and mitigate the pandemic, fight against COVID-19 related domestic violence, racism, xenophobia, stigma, and other forms of discrimination, seek remedy for human rights abuses, and ensure longer-term recovery disaggregated by type of community.

Baseline: 0

Target: 38

Data Source: Ministry of Local Government, Office of the Vice President, Office of National Security

Agency	Total Budget	Funds Available	Funds to be Mobilized
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	UN Women	100,000	20,000	80,000
	UNDP	800,000	210,000	590,000
Indicator 5.2.2.: Number of social dialogue events, advocacy and political engagement spaces facilitated with participation of at-risk populations and groups				
	Baseline:	0		
	Target:	150,000 farmers and agri-food traders (FAO) 350,000 (UNICEF)		
	Data Source:	UNCT Report		
	Agency	Total Budget	Funds Available	Funds to be Mobilized
	FAO	250,000	0	250,000
	UN Women	80,000	60,000	20,000
	UNICEF	480,000	0	480,000