



COUNTRY PROGRAMME ACTION PLAN

BETWEEN

THE GOVERNMENT OF NEPAL

AND

THE UNITED NATIONS DEVELOPMENT PROGRAMME IN NEPAL

Addendum Extending the Country Programme Action Plan 2011-2012

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## EXTENDED CPAP RESULTS AND RESOURCES FRAMEWORK (2011-2012)

Peace Building		UNDAF Outcome A: National institutions, processes and initiatives strengthened to consolidate peace				
UNDP Programme Component: Peace Building, Recovery and Reintegration						
UNDP Country Programme Outcomes	Expected Outputs and indicators	Indicative Output targets	Major Partners	Indicative Resources (per year, US\$)		
				2011	2012	Total
<p><b>1.1 Increased access to and participation in constitution building and free and fair electoral processes.</b></p> <p>(UNDAF CP Outcome A.1. Constituent Assembly and Elections: Equitable citizen access to legislative procedures and inclusive, meaningful participation in constitution building and electoral processes).</p>	<p>1.1.1. Capacities of Constituent Assembly (CA)/Legislative Parliament (LP) delegates and technical advisors developed to produce a new constitution (subject to the CA's/LP's request), and CA/LP Parliamentary Secretariat and committee systems and procedures strengthened to support the CA/LP.<sup>1</sup></p> <p><u>Output indicators:</u></p> <ul style="list-style-type: none"> <li>- # of CA/LP members trained on constitutional and legislative issues<sup>2</sup></li> <li>- # of requests for technical assistance to Constitutional bodies/commissions fulfilled<sup>3</sup></li> </ul>	<p><u>Annual Targets:</u></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- CCD's future as a national institution providing high value technical support on democracy and governance consolidated</li> <li>- 200 of CA/LP members and party leaders including 40 key political actors have increased understanding of consensus building, constitutional issues, law adaptation and other issues</li> <li>- 40 working sessions on constitutional/legal issues (seminars, workshops, consultations) conducted for parliamentary committees and CA members</li> <li>- 12 working sessions (seminars, workshops, consultations) conducted for relevant commissions and caucuses (Women, Dalit, Madhesi etc) on constitutional/legal issues</li> </ul>	<p>Implementation: UNDP</p> <p>Partners: MoPR, High Level Commissions, Parliamentary Secretariat, Election Commission, Law Commission, Political Parties, Women's Associations, NHRC, DFID, DANIDA, and selected I/NGOs</p>	<p><b>Regular Resources \$400,000</b></p> <p>400,000</p>	<p>--</p> <p>400,000</p>	<p><b>Other Resources \$ 1,500,000</b></p> <p>1,500,000</p> <p>--</p> <p>1,500,000</p>

<sup>1</sup> Reference to "Legislative Parliament (LP)" added to original output statement.

<sup>2</sup> Indicator revised; see M & E Framework annexed

<sup>3</sup> Indicator revised; see M & E Framework annexed

<p>1.1.2. Selected civil society organizations supported to facilitate participation of excluded groups in the development of the new constitution.</p> <p><u>Output Indicators:</u></p> <ul style="list-style-type: none"> <li>- # of submissions to the CA by UNDP-supported CSOs.</li> <li>- % of submissions to the CA by UNDP-supported CSOs which are incorporated in the new constitution</li> </ul>	<p><u>Annual Targets:</u> <b>2011</b></p> <ul style="list-style-type: none"> <li>- Citizen's understanding of, submissions on, and commitment to the new constitution strengthened</li> <li>- 4058 dialogues conducted (at least 1 in every VDC and Municipality)</li> <li>- 12 Federalism dialogues conducted</li> <li>- 5 dialogues organized on women rights and gender issues in the new constitution</li> <li>- Outreach strategy and action plan including core materials developed for mass media campaign</li> </ul>	<p>Implementation: n: UNDP</p> <p>Partners: GON (implementing body responsible for the implementation of the Peace process)</p>	<p><b>Regular Resources: \$620,000</b></p> <table border="1" data-bbox="316 172 422 837"> <tr> <td>370,000</td> <td>250,000</td> <td>620,000</td> </tr> </table> <p><b>Other Resources: \$ 2,630,000</b></p> <table border="1" data-bbox="523 172 691 837"> <tr> <td>1,380,000</td> <td>1,250,000</td> <td>2,630,000</td> </tr> </table>	370,000	250,000	620,000	1,380,000	1,250,000	2,630,000
370,000	250,000	620,000							
1,380,000	1,250,000	2,630,000							
<p>1.1.3 Nepal's state institutions assisted to prepare and initiate implementation of a general transition strategy for state restructuring.<sup>4</sup></p> <p><u>Output Indicators:</u></p> <ul style="list-style-type: none"> <li>- # of requests for technical assistance for the development and implementation of the transition strategy</li> <li>- Number of orientations conducted</li> </ul>	<p><u>Annual Targets:</u> <b>2011</b></p> <ul style="list-style-type: none"> <li>- GoN and partners are better prepared for the state restructuring and administrative reform required after promulgation</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- Relevant programming developed and implementation initiated</li> </ul>	<p>Implementation: n: UNDP</p> <p>Partners: Constituent Assembly/Legislative Parliament; National transition oversight bodies; National Planning Commission, Civil Service Commission</p>	<p><b>Regular Resources: \$ 480,000</b></p> <table border="1" data-bbox="794 172 901 837"> <tr> <td>230,000</td> <td>250,000</td> <td>480,000</td> </tr> </table> <p><b>Other Resources: \$2,944,000</b></p> <table border="1" data-bbox="1002 172 1169 837"> <tr> <td>1,294,000</td> <td>1,650,000</td> <td>2,944,000</td> </tr> </table>	230,000	250,000	480,000	1,294,000	1,650,000	2,944,000
230,000	250,000	480,000							
1,294,000	1,650,000	2,944,000							
<p>1.1.4. Election Commission supported to strengthen the operational and procedural</p>	<p><u>Annual Targets:</u> <b>2011</b></p>	<p>Implementation: n: UNDP</p>	<p><b>Regular Resources: \$700,000</b></p>						

<sup>4</sup> New output

<p>administration of the electoral process.<sup>5</sup></p> <p><u>Output Indicators:</u></p> <ul style="list-style-type: none"> <li>- # of election officials, CA members, political party representatives and CSO representatives trained on different modules of BRIDGE course</li> <li>- # of voters registered in new system<sup>6</sup></li> </ul>	<p>Partners: Election Commission</p>	<p>300,000</p> <p>400,000</p> <p>700,000</p> <p><b>Other Resources: \$1,850,000</b></p>	<p>- 80 ECN officials and electoral stakeholders trained in BRIDGE election modules</p> <p>- Voter registration conducted in all 75 districts</p> <p><b>2012</b></p> <p>- 80 ECN officials and electoral stakeholders trained in BRIDGE election modules</p> <p>- 10 million voters registered in the new system</p>
<p><b>1.2. Programmes, strategies, policies and systems that promote post conflict recovery.</b></p> <p>(UNDAF Outcome A.2. National institutions, justice and security systems and local initiatives promote rule of law, reconciliation, and inclusive and equitable recovery and reintegration.)</p>	<p>Implementation: n: UNDP</p> <p>Partners: NPC, Sectoral Ministries, High Level Commissions, Constitutional Court, NHRC, CSOs, FNCCI, UNMIN, ILO</p>	<p><b>Regular Resources \$ 853,000</b></p> <p>275,000</p> <p>578,000</p> <p>853,000</p> <p><b>Other Resources \$ 12,804,000</b></p> <p>7,518,000</p> <p>5,286,000</p> <p>12,804,000</p> <p><b>Regular Resources \$850,000</b></p>	<p><u>Annual Targets:</u></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- Rehabilitation packages offered and used by a cumulative total of 1250 verified minors and late recruits, including 30 % girls/women</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- Rehabilitation packages offered and used by a cumulative total of 2000 verified minors and late recruits, including 30 % girls/women</li> </ul> <p><u>Annual Targets:</u></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- Capacities of 100 leaders developed on collaborative leadership and</li> </ul>

<sup>5</sup> Original output, numbering changed

<sup>6</sup> New indicator; see M & E Framework annexed

<sup>7</sup> New indicator replacing previous indicators; see M & E Framework annexed

<sup>8</sup> New Output

	<p>and local levels.<sup>9</sup></p> <p><u>Output Indicators</u></p> <ul style="list-style-type: none"> <li>- # of leaders (political, civil society and government) capacities built on collaborative leadership and dialogue (CLD) and related skills</li> <li>- # of institutions supported to promote the application of CLD and related skills</li> </ul>	<p>dialogue and related skills at the central and local levels</p> <ul style="list-style-type: none"> <li>- 1 institutional mechanism supported to promote and apply CLD and related skills</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- Capacities of 100 leaders developed on collaborative leadership and dialogue and related skills at the central and local levels, for a cumulative total of 200 leaders developed on collaborative leadership and dialogue and related skills at the central and local levels</li> <li>- 1 additional institutional mechanism supported</li> </ul>	450,000	400,000	850,000
	<p>1.2.3. Conflict sensitivity mainstreamed into UNDP and UNCT programming, policy and processes<sup>9</sup></p> <p><u>Output Indicators</u></p> <ul style="list-style-type: none"> <li>- # of UN programmes/</li> </ul>	<p><u>Annual Targets:</u></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- Policy and processes of participating UN agencies reviewed and changes made accordingly to ensure that Do No Harm can be effectively mainstreamed.</li> <li>- Action plans for mainstreaming</li> </ul>	998,000	2,000,000	2,998,000
			<b>Other Resources: \$2,998,000</b>		
			<b>Regular Resources \$172,000</b>		

<sup>9</sup> New output.

	<p>projects staff capacities built on mainstreaming conflict sensitivity and Do No Harm approaches into programming</p> <ul style="list-style-type: none"> <li>- # of UN programmes/projects in which conflict sensitivity and Do No Harm is mainstreamed</li> </ul>	<p>conflict sensitivity and Do No Harm developed and implemented for 7 pilot initiatives</p> <ul style="list-style-type: none"> <li>- Baselines established for selected UN programmes/ projects</li> <li>- Do No Harm training modules developed and published</li> <li>- Advanced tools and checklists developed for M&amp;E functions</li> </ul>	<p>50,000</p>	<p>122,000</p>	<p>172,000</p>
<b>Other Resources: \$636,000</b>					
<p><b>2012</b></p> <ul style="list-style-type: none"> <li>- Selection and approval of next phase of DNH mainstreaming initiatives</li> <li>- Lessons learned collated for wider institutional learning</li> <li>- Conflict sensitive approaches embedded in performance review appraisals</li> <li>- Conflict sensitive approaches embedded in corporate literature and reporting</li> </ul>					
<p>366,000</p>					
<p>270,000</p>					
<p>636,000</p>					
<b>Regular Resources \$2,750,000</b>					
<p><b>Annual Targets</b></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- 144 new community groups formed</li> <li>- 33 youth groups engaged in local events</li> <li>- 71 women's rights fora formed</li> </ul> <p><b>2012</b></p>					
<p>1.2.4. Communities are mobilized for improved social cohesion and local peace building<sup>10</sup></p> <p><u>Output indicators:</u></p>					

<sup>10</sup> New output 2011-2012

	<ul style="list-style-type: none"> <li>- # of community groups formed</li> <li>- # of youth groups engaged in local events</li> <li>- # of women's rights fora formed</li> </ul>	<ul style="list-style-type: none"> <li>- 66 new community groups formed</li> <li>- 53 youth groups engaged in local events</li> <li>- 33 women's rights fora formed</li> </ul>		1,500,000	1,250,000	2,750,000
<b>Other Resources \$2,937,000</b>				1,087,000	1,850,000	2,937,000



National Priority:		Good Governance		UNDAF Outcome B: Socially excluded and economically marginalized groups have increased access to improved quality basic services		
UNDP Programme Component:		Transitional Governance				
Expected Outcomes	Expected Outputs and indicators	Indicative Output targets	Major Partners	Indicative Resources (per year, US\$)		
				2010	2011	Total
<p><b>2.1. Increased capacity of Government at the national and local level to manage resources and deliver basic services in an inclusive and equitable manner.</b></p> <p>(UNDAF Outcomes B.2. Local Government and line agencies more effectively mobilize and manage resources, and deliver services.</p> <p>B.3. Line Ministries and Ministry of Local Development have structures, policies and programmes to support decentralized, quality service delivery that is pro-poor and inclusive</p> <p>D.3. Central and local government institutions mainstream gender and social inclusion concerns in policies, plans, programme implementation, budgets and</p>	<p>2.1.1. Planning frameworks, systems and tools developed for gender and socially inclusive MDG based planning and monitoring by NPC.</p> <p><u>Output Indicators:</u><sup>11</sup></p> <ul style="list-style-type: none"> <li>– MTEF resource allocations consistent with MDG Needs Assessment</li> <li>– PMAS and DPMAS incorporate disaggregated indicators for MDG based monitoring.</li> </ul> <p>2.1.2. Aid management and coordination system strengthened at MoF, NPC and selected line ministries.</p> <p><u>Output Indicators:</u></p> <ul style="list-style-type: none"> <li>– % of aid flows to the Government that is reported in Government national budgets</li> <li>– # of parallel project implementation units</li> <li>– % of aid provided as programme-based approaches</li> </ul>	<p><u>Annual Targets:</u> <b>2011</b></p> <ul style="list-style-type: none"> <li>– MDG-consistent macro-economic framework developed</li> <li>– PMAS refined to be more gender equality and social inclusion sensitive</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>– PMAS software finalized and data entry initiated</li> </ul> <p><u>Annual Targets:</u> <b>2011</b></p> <ul style="list-style-type: none"> <li>– Aid Management Platform launched and available online to MoF and development partners</li> <li>– Survey on Paris Declaration conducted</li> <li>– Capacity development (CD) plan for aid management implemented</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>– Pilot line ministries regularly</li> </ul>	<p>Implementati on: NPC</p> <p>Partners: MoF, MLD, Line Ministries</p>	<p><b>Regular Resources \$ 250,000</b></p> <p>156,000</p> <p>94,000</p> <p><b>250,000</b></p> <p><b>Other Resources \$ 331,000</b></p> <p>166,000</p> <p>165,000</p> <p><b>331,000</b></p>	<p><b>Regular Resources: \$506,000</b></p> <p>306,000</p> <p>200,000</p> <p><b>506,000</b></p> <p><b>Other Resources: \$490,000</b></p>	

<sup>11</sup> Indicators modified, see M & E Annex

monitoring.)		(at least on a trimester basis) contribute to the aid management platform	290,000	200,000	490,000
2.1.3. Systems, tools and strategies for MLD and LBFC to support an enabling policy environment for devolved local governance. <sup>12</sup>	Annual Targets: <b>2011</b> – Orientation provided to 75 LDOs and political leaders on LGCDP and Blended Block Grant guidelines (BBGG) – Participatory planning process guideline revised and submitted for approval – VDC block grant formula reviewed	Implementati on: MLD Partners: NPC, MoF, LBFC, ADDCN, MUAN, NAVIN, Norway, DFID, UNCDF, UNICEF, UNV and UNIFEM	275,000	400,000	675,000
Output Indicators <sup>13</sup> – # of guidelines/manuals prepared – % of VDCs meeting the minimum conditions – Revised Minimum Conditions/Performance Measures (MC/PM) have greater focus on and more stringent requirements for gender and social inclusion-related measures	<b>2012</b> – Secretaries covering 3915 VDCs oriented on Blended Block Grant Guidelines (BBGGs) – Formats and guidelines for VDC financial reporting developed – Study on restructuring of LBFC conducted			500,000	800,000
				<b>Other Resources: \$ 800,000</b>	

<sup>12</sup> Revised output, replaces original “Systems, tools and strategies developed to enable MLD, LBFC, ADDCN, NAVIN and MUAN to support local government for inclusive planning, programming and monitoring” to reflect changes in strategy since the Local Governance and Community Development Programme was launched.

<sup>13</sup> New indicators; see annexed M & E Framework

	<p>2.1.4. Local government capacities developed to manage resources for the development of infrastructure and improvement of access, particularly by women and people from traditionally excluded groups, to basic services<sup>14</sup></p> <p><u>Output Indicators</u><sup>15</sup></p> <ul style="list-style-type: none"> <li>- # of municipalities in which accrual accounting system is implemented</li> <li>- # of orientations on auditing manuals conducted</li> <li>- # of DDCs upgraded with</li> </ul>	<p><u>Annual Targets:</u> <b>2011</b></p> <ul style="list-style-type: none"> <li>- 6 Municipalities implement the accrual accounting system</li> <li>- 58 orientations conducted on auditing manuals for local registered auditors</li> <li>- 35 DDCs upgraded with Financial Accounting Management Package (FAMP)</li> <li>- 10 regional consultative/experience sharing meetings with CCUs/DFs/ MFS and ADFs organized</li> <li>- Guideline for more inclusive</li> </ul>	<p>Implementation: MLD</p> <p>Partners: DDCs, Municipalities, VDCs, ADDCN, MUAN, NAVIN, Norway, DFID, UNCDF</p>	<p><b>Regular Resources: \$663,000</b></p> <table border="1" data-bbox="384 367 544 689"> <tr> <td>313,000</td> <td>350,000</td> <td>663,000</td> </tr> </table> <p><b>Other Resources: \$ 881,000</b></p>	313,000	350,000	663,000
313,000	350,000	663,000					

<sup>14</sup> Revised output, replaces "Local government capacities developed to manage resources for the development of infrastructure and delivery of basic services in selected districts" to reflect changes in strategy since the Local Governance and Community Development Programme was launched

<sup>15</sup> New indicators; see annexed M & E Framework

<p>financial accounting packages</p> <ul style="list-style-type: none"> <li>- # of regional consultative/ experience sharing meetings organized</li> <li>- # of poor children receiving cash transfer and attending school</li> <li>- # of PPP projects completed</li> </ul>	<p>PPP projects prepared</p> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- 12 Municipalities implement the accrual system</li> <li>- 45 DDCs upgraded with Financial Accounting Management Package (FAMP)</li> <li>- 75 districts financial reports electronically consolidated and managed by MLD</li> <li>- 10 regional consultative/ experience sharing meetings with CCUs / DFs/MFs and ADFs organized</li> <li>- Cash transfers for schooling piloted in 2 districts</li> <li>- 2 city-level PPP projects initiated</li> </ul>	<p>614,000</p> <p>267,000</p> <p>881,000</p>	
<p>2.1.5. Instruments to promote citizens' participation in planning and management of local development initiatives developed and disseminated<sup>16</sup></p> <p><u>Output Indicators</u><sup>17</sup></p> <ul style="list-style-type: none"> <li>- # of regional trainings on IEC</li> <li>- # of regional training on revised participatory planning guidelines</li> </ul>	<p><b>Annual Targets:</b></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- 150 local and regional journalists and media producers trained on IEC material</li> <li>- 150 DDC officials trained on revised participatory planning process guidelines</li> </ul> <p><b>2012</b></p>	<p>75,000</p> <p>150,000</p> <p>225,000</p>	<p>Implementati on: MLD</p> <p>Partners: NPC/ DDCs, Municipalities, VDCs, ADDCN, MUAN, NAVIN, NGOs, Norway, DFID,</p> <p><b>Regular Resources: \$225,000</b></p>

<sup>16</sup> Revised output, replacing " Local communities in selected VDCs are mobilized to reduce discriminatory practices, and to promote women's and excluded groups' participation in planning and management of local development initiatives", reflecting a change in strategy since the Local Governance and Community Development Programme was launched.

<sup>17</sup> New indicators; see annexed M & E Framework

<p>2.2. Responsive and accessible justice systems to promote gender equality, social inclusion and the rule of law, including formal and informal processes. (UNDAF Outcomes</p> <p>D.1. Legal and policy frameworks protect, promote and ensure</p>		<ul style="list-style-type: none"> <li>- Additional 200 local and regional journalists and media producers trained on IEC material</li> <li>- Additional 200 DDC officials trained on revised participatory planning process guidelines</li> </ul>	<p>UNCDF, UNV, UNFPA, UNICEF</p>	<p><b>Other Resources: \$ 350,000</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;">150,000</td> <td style="width: 33%; text-align: center;">200,000</td> <td style="width: 33%; text-align: center;">350,000</td> </tr> </table>	150,000	200,000	350,000
150,000	200,000	350,000					
<p>2.2.1. Pilot court models graduated and ready for replication, and mediation system strengthened for enhanced access to justice for women and excluded groups, and execution of court decisions improved.<sup>18</sup></p> <p><u>Output Indicators:</u><sup>19</sup></p> <ul style="list-style-type: none"> <li>- # of court cases resolved</li> </ul>	<p><u>Annual Targets:</u></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- 35 Women, Janjati and Dalit law bachelor graduates coached for the Bar Council exam</li> <li>- 100 court case-enforcement agency staff trained on the execution of judgments</li> <li>- 60 civil society members</li> </ul>	<p>Implementation on:</p> <p>UNDP</p> <p>Partners:</p> <p>MoLJ, Ministry of Peace and Reconstruction, Ministry of Women,</p>	<p><b>Regular Resources \$ 442,000</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;">242,000</td> <td style="width: 33%; text-align: center;">200,000</td> <td style="width: 33%; text-align: center;">442,000</td> </tr> </table> <p><b>Other Resources: - \$ 1,388,000</b></p>	242,000	200,000	442,000	
242,000	200,000	442,000					

<sup>18</sup> Output revised to add "and execution of court decisions improved". The pilot courts component of the output was achieved by 2010, but other work continues.

<sup>19</sup> New indicators reflecting work 2011-2012, replacing indicators related to the completed pilot court component.

<p>human rights, gender equality and social inclusion</p> <p>D2. Government, other state institutions and civil society actors protect, promote and ensure human rights for all.</p> <p>D.4. Individuals, communities and civil society groups have access to justice and are empowered to obtain fulfillment of human rights.)</p>	<p>through court referred mediation</p> <ul style="list-style-type: none"> <li>- # of disputes resolved by Community Mediation centers</li> <li>- # of GBV survivors receiving legal aid from the legal aid desks</li> <li>- % of reported GBV cases that are prosecuted</li> </ul>	<p>provided with ToT on transitional justice mechanisms and truth telling processes</p> <ul style="list-style-type: none"> <li>- 50 women and historically marginalized people trained on court referred mediation</li> <li>- GBV during armed conflict and legal recourse assessment in Terai region conducted</li> <li>- Coaching class conducted for 35 women candidates attending the Public Service Commission (Judicial Service) Exams</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- Gender strategy developed for transitional justice mechanisms (e.g Truth and Reconciliation Commission)</li> <li>- 60 legal aid providers trained on GBV, non-discrimination and other legal rights</li> <li>- Assessment of the criminal justice system's capacity to deal with conflict related crimes in Nepal</li> <li>- 50 applicants (women and other socially excluded) for judicial service trained</li> </ul>	<p>Children and Social Welfare, Law Commission, Courts, NHRC, Nepal Bar Association, OHCHR, UNICEF</p>	<p>688,000</p>	<p>700,000</p>	<p>1,388,000</p>
<p><b>Regular Resources: \$ 129,000</b></p>						
<p>Implementation:</p>						
<p><b>Annual Targets: 2011</b></p>						
<p>2.2.2. NHRC capacity strengthened in monitoring, investigation,</p>						

<sup>20</sup> Some indicators revised; see M & E Framework annexed

	<p>documentation and reporting of human rights violations, and in promoting human rights</p> <p><u>Output Indicators</u><sup>20</sup></p> <ul style="list-style-type: none"> <li>- # of complaints of human rights violations investigated</li> <li>- # of complaints received from women and people from socially excluded groups</li> <li>- # of recommendations implemented</li> <li>- # of reports published by the NHRC on monitoring and investigations</li> </ul>	<ul style="list-style-type: none"> <li>- TOT provided to 20 trainers on the HRBA to Development</li> <li>- ToT Training manual on human rights developed for human rights defenders</li> <li>- A comprehensive audit plan of State compliance developed</li> <li>- 50 NHRC staff, 60 NGO and civil society staff members trained on monitoring, investigation, analytical reporting and human rights advocacy on ESC rights.</li> <li>- 5 reports on human rights issues published and disseminated</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- 50 NHRC staff, 60 NGO and civil society staff trained on monitoring, investigation and analytical reporting and human rights advocacy on ESC rights</li> <li>- Reports on human rights issues published, illustrating collaboration with civil society and HR organizations</li> <li>- Follow-up workshops organized to review the implementation status of NHRC recommendations</li> </ul>	<p>NHRC</p> <p>Partners: MoLJ, Law Commission, National Women's Commission, National Dalits' Commission AusAID, CIDA, Danida, DFID, Finland, Norway, SDC, USAID, ILO, OHCHR, UNICEF, UNIFEM, UNFPA, UNESCO</p>	<p>79,000</p> <p>50,000</p> <p>129,000</p> <p><b>Other Resources: \$ 1,478,000</b></p> <p>778,000</p> <p>700,000</p> <p>1,478,000</p>	
<p>2.2.3. Selected existing laws reviewed and amendments proposed as required by Nepal's</p>		<p><u>Annual Targets:</u></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- 10 laws reviewed in line with</li> </ul>	<p>Implementati on: MoLJ</p>	<p><b>Regular Resources: \$ 200,000</b></p>	

	<p>treaty obligations and other rights standards<sup>21</sup></p> <p><u>Output Indicators</u></p> <ul style="list-style-type: none"> <li>- # of revisions and new legislations proposed<sup>22</sup></li> <li>- # of discriminatory laws amended or abolished</li> </ul>	<p>international human rights obligations and recommendations for Government of Nepal</p> <ul style="list-style-type: none"> <li>- A review conducted to assess the status of the implementation of the NHRC recommendations for law reform</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- 4 follow up workshops organized on the implementation status of NHRC recommendations</li> <li>- 30 law makers trained on law drafting and human rights.</li> <li>- Amendments proposed for 10 laws to bring them in line with international human rights instruments</li> </ul>	<p>Partners: Law Commission, NHRC, National Dalit Commission, National Women's Commission, OHCHR, UNIFEM</p>	<p>100,000</p> <p>100,000</p> <p>200,000</p> <p>200,000</p> <p>400,000</p> <p><b>Other Resources : \$ 400,000</b></p>	<p>200,000</p>
<p><b>National Priority</b></p>	<p><b>UNDAF Outcome C: Sustainable livelihood opportunities expanded, especially for socially excluded groups in conflict-affected areas.</b></p>				
<p><b>UNDP Programme Component</b></p>	<p><b>New and decent employment and income opportunities infrastructure, especially rural infrastructures</b></p>				
<p><b>Expected Outcomes</b></p>	<p><b>Expected Outputs and indicators</b></p>	<p><b>Output targets</b></p>	<p><b>Major Partners</b></p>	<p><b>Indicative Resources (per year, US\$)</b></p>	
<p>3.1. Employment and income</p>	<p>3.1.1. Policies designed and</p>	<p><u>Annual Targets:</u></p>	<p>Implementati</p>	<p>2011</p>	<p>2012</p> <p>Total</p> <p>Regular Resources \$ 3,350,000</p>

<sup>21</sup> Output revised from original "Selected existing laws reviewed and amendments drafted and new legislation drafted as required by Nepal's treaty obligations and other international human rights standards" because UNDP doesn't directly draft the new legislation.

<sup>22</sup> Indicator revised from amendments "drafted" to "proposed"



<p>opportunities and access to financial services enhanced, especially for youth and excluded groups and PLWHA in partnership with the private sector and CSOs.</p> <p>UNDAF Outcome C.1.Policies, programmes and institutions improved for poverty reduction, better economic opportunities and protection of workers</p>	<p>initiatives developed to expand employment opportunities for poor youths, women and individuals from socially excluded groups in selected districts.</p> <p><u>Output Indicators:</u></p> <ul style="list-style-type: none"> <li>- Number of micro-enterprise-related policies formulated and approved</li> <li>- # of new micro-entrepreneurs developed</li> <li>- % of women micro-entrepreneurs</li> <li>- % of Dalit micro-entrepreneurs</li> <li>- % of micro-entrepreneurs under 35</li> <li>- # of jobs created through support to micro-enterprise development</li> <li>- # of person-days of employment generated through community infrastructure development<sup>23</sup></li> <li>- # of HHs involved in income-generating activities<sup>24</sup></li> <li>- # of districts where GoN line agencies have implemented "microenterprise for poverty alleviation" independently<sup>25</sup></li> </ul>	<p><b>2011</b></p> <ul style="list-style-type: none"> <li>- 40,000 person-days of employment generated</li> <li>- 3500 HHs involved in income-generating activities</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- 30,000 person-days of employment generated</li> <li>- 2500 HHs involved in income-generating activities</li> </ul>	<p>on: MoICS</p> <p>Partners: Nepal Rastra Bank, FNCCI, Association of Micro-Enterprise, Micro-Finance Institutions, UNCDF, ILO</p>	<p>1,700,000</p> <p>1,650,000</p> <p><b>Other Resources \$ 3,837,000</b></p> <p>1,737,000</p> <p>2,100,000</p> <p>3,837,000</p>	<p>3,350,000</p>
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<sup>23</sup> New indicator

<sup>24</sup> New indicator

<sup>25</sup> New indicator

<p>3.1.2. Mechanisms developed for micro-finance service providers to provide access to financial services to the poor in remote areas.</p> <p><u>Output Indicators:</u></p> <ul style="list-style-type: none"> <li>- # of new clients of selected micro-finance service providers (disaggregated by district)</li> <li>- # of the priority districts covered<sup>26</sup></li> <li>- # of new service delivery units of micro-finance service providers (branches)</li> <li>- % of new female clients of micro-finance service providers (disaggregated by districts)</li> <li>- Average loan size<sup>27</sup></li> </ul>	<p>- Annual Targets:</p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- 100,000 new active clients</li> <li>- 30 of the priority districts covered by micro-finance service providers</li> <li>- 20 additional service delivery units of micro-finance service providers offer services</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- 100,000 new active clients</li> <li>- 32 of the priority districts covered by micro-finance service providers</li> <li>- 15 additional service providers (branches) opened by the FSPs</li> </ul>	<p>Implementati on: Nepal Rastra Bank</p> <p>Partners: MoF, National and international Micro-finance service providers, World Bank, International ratings agencies, UNCDF</p>	<p><b>Regular Resources: \$ 1,450,000</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;">500,000</td> <td style="width: 33%; text-align: center;">950,000</td> <td style="width: 33%; text-align: center;">1,450,000</td> </tr> </table> <p><b>Other Resources: \$ 1,450,000 (UNCDF)</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; text-align: center;">500,000</td> <td style="width: 33%; text-align: center;">950,000</td> <td style="width: 33%; text-align: center;">1,450,000</td> </tr> </table>	500,000	950,000	1,450,000	500,000	950,000	1,450,000
500,000	950,000	1,450,000							
500,000	950,000	1,450,000							
<p>3.2. Strengthened national capacity for governance and coordination of AIDS response. (UNDAF Outcome B.2. Local Government and line agencies more effectively mobilize and manage</p>	<p>3.2.1. Support the capacity development of national HIV/AIDS entities and implementation of large donor grants<sup>28</sup></p> <p><u>Output Indicators:</u></p>	<p>Implementati on: UNDP</p> <p>Partners: NCASC, New HIV/AIDS Entity, DFID, GFATM,</p>	<p><b>Regular Resources \$</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 33%;"></td> <td style="width: 33%;"></td> </tr> </table> <p><b>Other Resources \$ 6,427,000</b></p>						

<sup>26</sup> New indicator

<sup>27</sup> Indicator revised

<sup>28</sup> Output revised in December 2008

<sup>29</sup> Indicator revised to replace "semi-autonomous entity" by "the national HIV/AIDS entities"

resources, and deliver services.)	<ul style="list-style-type: none"> <li>- % of HIV/AIDS donor resources managed by the Government</li> <li>- Financial, procurement, monitoring and evaluation procedures developed for the national HIV/AIDS entities.<sup>29</sup></li> </ul>	<p>procured for: a) 7,080 HIV patients, b) 247,669 Sexually Transmitted Infection (STI) cases, c) 218,400 Voluntary Counseling Testing (VCT) test kits, and d) 31,614 Opportunistic Infection (OI) cases.</p> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- Pharmaceuticals and test kits procured for: a) 8,143 HIV patients, b) 253,000 Sexually Transmitted Infection cases, c) 240,240 Voluntary Counseling Testing (VCT) test kits, and d) 31,614 Opportunistic Infection (OI) cases.</li> </ul>	UNAIDS	3,427,000	3,000,000	6,427,000
<b>National Priority</b>						
<b>Environmental conservation and restoration, and implementation of international agreements</b>						
<b>UNDAF Outcome C: Sustainable livelihood opportunities expanded, especially for socially excluded groups in conflict-affected areas</b>						
<b>UNDP Programme Component</b>						
<b>Energy, Environment and Disaster Management</b>						
<b>Expected Outcomes</b>	<b>Expected Outputs and indicators</b>	<b>Output targets</b>	<b>Major Partners</b>	<b>Indicative Resources (per year, US\$)</b>		
4.1. Environment, energy and climate change mainstreamed into national and local development planning with a focus on gender, social inclusion, and post-conflict	4.1.1. Equitable access to renewable energy services expanded to rural areas to support local livelihoods <sup>31</sup>  <u>Output Indicators:</u> - # of additional households	<u>Annual Targets:</u> <b>2011</b> - 17,000 additional households connected to energy services with generation of 1.65 MW power output	Implementati on: MoEST/AEPC  Partners: NPC, MoF,	<b>2011</b>	<b>2012</b>	<b>Total</b>
				<b>Regular Resources \$ 1,600,000</b>		
				900,000	700,000	1,600,000

<sup>30</sup> Outcome revised to include "and climate change"

<sup>31</sup> Output revised, from the original "Equitable access to energy services expanded to remote areas" to reflect new emphasis on renewable energy and livelihoods.

<p>environmental rehabilitation<sup>30</sup> (UNDAF Outcome C.3. Environment and energy mainstreamed into national and local development planning with a focus on gender, social inclusion, and post-conflict environmental rehabilitation.)</p>	<p>connected to energy services</p> <ul style="list-style-type: none"> <li>- % of Dalit, Janajati and ethnic/religious minorities connected to energy services</li> <li>- % of energy based enterprises owned by Dalits and Janajatis and minorities</li> <li>- # of women or women's groups having energy-based micro-enterprises</li> <li>- Proportion of traditional fuels in the total household energy consumption<sup>32</sup></li> </ul>	<p>– 100 (50 macro and 50 micro*) energy based enterprises established in 20 districts; (*micro per enterprise earning below less than 5,000 per month and macro enterprise above)</p> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>– 15,000 additional households connected to energy services with generation of 1.5 MW power output.</li> <li>– Additional 150 (50 macro and 100 micro) energy based enterprises established in 20 districts</li> </ul>	<p>MoFSC, MLD</p>	<p><b>Other Resources-</b>\$ 1,279,000</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 33%;">779,000</td> <td style="width: 33%;">500,000</td> <td style="width: 33%;">1,279,000</td> </tr> </table>	779,000	500,000	1,279,000
779,000	500,000	1,279,000					
<p>4.1.2. Capacities at the national and local level enhanced for integrated landscape conservation planning.<sup>33</sup></p> <p><u>Output Indicators</u><sup>34</sup>:</p> <ul style="list-style-type: none"> <li>- # of landscape conservation-related policies drafted</li> <li>- # of forest-based micro-enterprises established and # of poor households benefiting from entrepreneurship training</li> <li>- % of dalits and janajatis in key</li> </ul>	<p>Annual Targets:</p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- One information centre established in Kailali and district level policy makers and planners sensitized on Integrated Landscape Planning Framework;</li> <li>- Negotiation between upstream and downstream community completed based on ecosystem services for piloting Payment for Environmental</li> </ul>	<p>Implementati on: MoFSC</p> <p>Partners: Partners: GEF, SNV, Bioversity International, NARC, LI- DIRD; WWF.</p>	<p><b>Regular Resources:</b> \$ 764,000</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 33%;">231,000</td> <td style="width: 33%;">533,000</td> <td style="width: 33%;">764,000</td> </tr> </table>	231,000	533,000	764,000	<p><b>Other Resources:</b> \$ 1,080,000</p>
231,000	533,000	764,000					

<sup>32</sup> Indicator revised, "traditional" replacing the word "solid"

<sup>33</sup> Output revised during 2008 CPAP Annual Review meeting (original: "Capacities of local communities developed for enhanced access to natural resources, in particular for the poor, women and socially excluded groups"

<sup>34</sup> Indicators as revised during 2008 CPAP Annual Review meeting

	<p>decision making positions of user groups</p> <ul style="list-style-type: none"> <li>- # of forest dependent households of WTLCF involved in Participatory Forest management (PFM) system</li> <li>- % farmers groups adopting good practices of on-farming agro-biodiversity conservation</li> </ul>	<p>Services in Western Terai</p> <ul style="list-style-type: none"> <li>- Capacity Development Plan of Landscape Support Unit (LSU) of MFSC developed and implemented to strengthen integrated planning, monitoring and coordination in the Terai Arc Landscape</li> <li>- Three alternative energy model villages developed and complete grazing control practiced as a model in at least three CFUGs</li> <li>- Annual income of at least 100 households associated with Forest Based Micro-enterprises improved by 10% compared to baseline</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- 3 knowledge products on landscape level biodiversity conservation developed and disseminated and Payment of Environment Services (PES) Framework developed</li> <li>- Landscape Support Unit (LSU) functioning for integrated planning, monitoring and coordination in Terai Arc Landscape</li> <li>- At least 10 forest-based micro-enterprises independently managed with minimum external support</li> </ul>		558,000	522,000	1,080,000
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	<p>4.1.3. Pro-poor climate-environment measures included in national and sub-national planning, budgeting and monitoring processes<sup>35</sup></p> <p><u>Output indicators</u></p> <p>-Periodic plans of 4 selected</p>	<p><u>Annual Targets:</u></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- Public Environment Expenditure Review (PEER) by the Ministry of Finance undertaken</li> <li>- Budget guidelines/formats for public environment expenditure review developed with required</li> </ul>	<p>Implementation: NPC and MoLD</p> <p>Partners: MoF, MoE</p>	<p><b>Regular Resources:</b> \$ 75,000</p> <table border="1" data-bbox="311 1355 399 2101"> <tr> <td data-bbox="311 1355 399 1456">35,000</td> <td data-bbox="311 1456 399 1568">40,000</td> <td data-bbox="311 1568 399 2101">75,000</td> </tr> </table> <p><b>Other Resources:</b> --</p>	35,000	40,000	75,000
35,000	40,000	75,000					

<sup>35</sup> Revised output, replacing the original "Policy frameworks developed for water governance, green accounting, and landscape conservation." Water governance has been determined to be of a lesser priority than other natural resource issues, and green accounting will be partially addressed by the new output. The new output reflects the increased priority now given to climate change.

<p>sectoral ministries incorporate pro-poor environmental measures</p> <ul style="list-style-type: none"> <li>-Pro-poor environment measures integrated into the budgetary process of NPC</li> <li>-Local bodies make it mandatory to conduct feasibility and environmental assessment in planning and building rural roads</li> </ul>	<p>training conducted, and their application piloted in four selected sectors</p> <ul style="list-style-type: none"> <li>- Recommendations made from PEI perspective for revised Performance Measures for DDCs and VDCs and appropriate training designed</li> <li>- Rural road study in cooperation with DoLIDAR and the Donor Infrastructure Network expanded to additional 3 districts and national and local level advocacy carried out</li> <li>- Results of revenue generation study used for advocacy at national and local levels</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- Selected Poverty-Environment indicators included in the monitoring system of NPC</li> <li>- MLD guidelines for rural infrastructure development revised</li> <li>- Revised Performance Measures to DDCs and VDCs applied</li> </ul> <p><u>Annual Targets:</u></p> <p>N.B. Output completed at the end of 2010.</p>	<p>Implementation on: MoEST Partners: MoFSC, NPC, ,</p>	<p>N.B. Output completed at the end of 2010</p>
<p>4.1.4. Implementation of MEAs, in particular in the areas of climate change, biodiversity, and desertification, supported. N.B. Output completed at the end of 2010.</p>			

	<p>4.1.5. Capacity at the national and local level enhanced for increased access to and sustainable use of wetland resources<sup>36</sup></p> <p><u>Output Indicators:</u></p> <ul style="list-style-type: none"> <li>- # of policy reviews</li> <li>- National level coordination mechanism for wetland policy advocacy in place</li> <li>- Economic valuation techniques of wetland resources developed</li> <li>- # of communication and education materials related to wetlands</li> <li>- % of wetland-dependent communities (WDCs) benefiting from IG and enterprise activities</li> <li>- multi-stakeholder forum for wetland management formed</li> <li>- % of *WPSE in decision making levels</li> </ul>	<p><u>Annual Targets</u></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>- Capacity of dedicated staff in five Ministries strengthened for the integration of policy recommendations on wetlands into national policy and planning frameworks</li> <li>- National Wetland Committee (NWC) strengthened to take decisions on wetland issues and concerns at national level</li> <li>- 50 policy &amp; planning officials from wetland impacting sectoral Ministries/Departments trained on wetland related Technical Knowledge Base (EV, WIAM, CEPAL)</li> <li>- At least 40 types news/articles/features published in different print media on wetlands</li> <li>- 2 wetland resource-based enterprises established and functional; 463 Wetland Dependent Communities and</li> </ul>	<p>MoF, MLD, MoICS, MoAC, MoCTCA, ICIMOD, IUCN, IWMI, UNEP, FAO</p>	<p>Implemented by: MoFSC</p> <p>Partners: MoAC, Nepal Tourism, Board, MoLD, NPC,</p>	<p><b>Regular Resources: \$ 238,000</b></p> <p>119,000      119,000      238,000</p>
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<sup>36</sup> Output added during December 2008 CPAP Annual Review



	households trained and given grants for income generation; 70% of the identified critical wetland sites restored	<p><b>2012</b></p> <ul style="list-style-type: none"> <li>– 5 Ministries internalize and allocate resources for wetland conservation in their annual plans; National Wetland Policy 2003 revised and becomes functional and binding for all sectors</li> <li>– Wetland-related Technical Knowledge Base (EV, WIAM, CEPA) widely used by all sectoral Ministries; Wetland watch media group in place</li> <li>– Joint Venture Company (JVC) established to promote wetland resource-based products in public-private partnership approach</li> <li>– Collaborative management experiences replicated in additional 2 other Ramsar Sites.</li> </ul>	<p><b>Other Resources: \$ 1,226,000</b></p> <table border="1" data-bbox="1023 172 1163 672"> <tr> <td>590,000</td> <td>636,000</td> <td>1,226,000</td> </tr> </table>	590,000	636,000	1,226,000
590,000	636,000	1,226,000				
			<p><b>Regular Resources: \$ USD 426,000</b></p> <table border="1" data-bbox="1023 672 1163 954"> <tr> <td>226,000</td> <td>200,000</td> <td>426,000</td> </tr> </table> <p><b>Other Resources: \$ 2,230,000</b></p>	226,000	200,000	426,000
226,000	200,000	426,000				
		<p><b>Annual Targets</b></p> <p><b>2011</b></p> <ul style="list-style-type: none"> <li>– Integrated framework for the Government on Community</li> </ul>				
	<p>4.1.6. Priority adaptation actions implemented in selected districts to build communities resilience to climate change<sup>37</sup></p>					

<sup>37</sup> New output for 2011-2012.

	<p><u>Output Indicators:</u></p> <ul style="list-style-type: none"> <li>- # of vulnerable communities identified for integrated climate change adaptation and risk reduction actions</li> <li>- # of communities in selected VDCs with enhanced capacity for integrating CCA into local level planning</li> <li>- # of adaptation actions implemented in vulnerable communities</li> </ul>	<p>Based Climate Change Adaptation and Risk Reduction developed.</p> <ul style="list-style-type: none"> <li>- Capacity enhanced of local people especially women and marginalized communities in the selected districts to integrate climate change adaptation and risk reduction opportunities in planning</li> <li>- National mechanism for effective management of climate change finance established</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- Build local capacity of local people especially women and marginalized communities to enhance community adaptation to Climate Change in 10 selected communities</li> <li>- Document and disseminate lessons learnt from key adaptation actions implemented at the community level through climate change knowledge management centres, climate change web portal and relevant platforms</li> </ul>	<p>1,230,000</p> <p>1,000,000</p> <p>2,230,000</p>	<p>Implementati</p> <p><b>Regular Resources \$ 550,000</b></p>
<b>4.2. Risks of natural hazards</b>	4.2.1. Capacities of key ministries,	<u>Annual Targets:</u>		

<p><b>to rural and urban livelihoods and infrastructure reduced.</b></p> <p>(UNDAF Outcome C.4. Risks of natural hazards to rural and urban livelihoods and infrastructure reduced)</p>	<p>local bodies, CSOs and communities enhanced for planning and implementation of disaster risk management, emergency response and early recovery, in selected districts, in support of the National Strategy for Disaster Risk Management in Nepal<sup>38</sup></p> <p><u>Output Indicators:</u></p> <ul style="list-style-type: none"> <li>- # of Disaster Risk Reduction (DRR) Units established in key ministries and local bodies</li> <li>- Disaster Management Information System (DesInventar) institutionalized within MOHA</li> <li>- # of national and sectoral plans of key ministries allocating financial resources for disaster risk management</li> </ul>	<p><b>2011</b></p> <ul style="list-style-type: none"> <li>- Apex technical body in the MOPP&amp;W (Department of Urban Development and Building Construction) set up and monitors implementation of building codes</li> <li>- National policies reviewed to assess the degree to which DRM is mainstreamed and make recommendations</li> <li>- Terms of Reference, M &amp; E framework(s) and Standard Operating Procedures (SOPs) developed for the disaster risk management focal point system</li> </ul> <p><b>2012</b></p> <ul style="list-style-type: none"> <li>- A network of training facilities and trainers on disaster risk management and trainers established</li> </ul>	<p>on:</p> <p>UNDP</p> <p>Partners:</p> <p>MoHA, Ministries, IFRC, ICRC, Oxfam, CARE, LWF, ICIMOD, NRCs, NSET, EU-ECHO, USAID, DFID, AUSAID, OJ/JICA, OCHA, WHO, UNICEF</p>	<p>350,000</p> <p>200,000</p> <p>550,000</p>	<p><b>Other Resources \$ 2,000,000</b></p>
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<sup>38</sup> Output statement revised to include "in support of the National Strategy for Disaster Risk Management in Nepal" as the Strategy will be guiding work in 2011-2012.

					2,000,000
					1,300,000
					700,000
	<ul style="list-style-type: none"> <li>- Disaster risk reduction-focused training modules developed for mainstreaming disaster risk management into institutes of higher education and other professional courses</li> <li>- Certified training courses are developed and 1000 masons in rural areas trained/certified on earthquake-resistant construction</li> <li>- A National Information Portal and five thematic communities of practice established</li> </ul>				
<b>Total</b>					<b>Regular Resources \$18,368,000.</b>
<b>Grand Total</b>					<b>Other Resources \$53,946,000.</b>
<b>Grand Total</b>					<b>\$72,314,000.</b>

For the Government of Nepal

Signature: *Bhuvan Karki*

Date: 13.11

Name: BHUVAN KARKI



For the United Nations Development Programme, Nepal

Signature: *Anne-Isabelle Degryse-Blateau*

Date: 14/11/2011

Name: Anne-Isabelle Degryse-Blateau



**Annex: Revised CPAP Monitoring and Evaluation Plan (Extension 2011-2012)**

**Annex A: Monitoring and Evaluation Framework**

<b>Outcomes and Outputs</b>	<b>Indicator(s)</b>	<b>Baseline(s)</b>	<b>Original Target(s) for 2010</b>	<b>Status End 2010</b>	<b>Targets for 2012</b>	<b>Source(s)/Means of Verification; (Timing)</b>	<b>Remarks</b>
<b>National priority or goal: Peace Building</b>							
<b>UNDAF Priority No. 1: Consolidating Peace: National institutions, processes and initiatives strengthened to consolidate peace</b>							
<b>1.1. Increased access to and participation in constitution building and free and fair electoral processes.</b>	<b>Number of submissions received/processed by the Constituent Assembly</b>	Constituent Assembly not yet formed – n/a	25,000	3,585,847 submissions	4058 additional submissions from UNDP supported "dialogues"	Constitution Drafting Committee (Annual)	
	<b>% of eligible population that participated in elections</b>	65.79% (1999 Parliamentary Elections)	67%	No change – no elections held	Target remains the same	Election Commission (Timing dependent on elections)	
<b>1.1.1. Capacities of Constituent Assembly (CA) delegates and technical advisors developed to produce a new constitution (subject to the CA's request), and Parliamentary Secretariat systems and procedures</b>	<b>% of CA delegates (disaggregated by sex, caste/ethnicity) trained on constitutional issues</b>	Constituent Assembly not yet formed – n/a	100% of delegates for the general orientation, and 20% for technical training on specific issues	95 % of CA members received general orientation on constitutional issues; 45 % of CA members received technical training on constitutional issues and communication skills.	n/a	Project Progress Reports (Annual)	Replaced by following indicator
	<b># of CA/LP members trained on constitutional and legislative issues</b>	0	n/a	45 %	100 members		New indicator 2011-2012
	<b># of technical trainings provided on key</b>	Constituent Assembly not yet	10 trainings	28 skills trainings on key constitutional	n/a	Project Progress Reports	Replaced by above

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
strengthened to support the CA	constitution building issues	formed – n/a		issues conducted			indicator
	# of selected Parliamentary Secretariat and committee staff trained on key constitutional issues.	0	100 staff trained	56 Secretariat staff received training on constitutional issues	n/a	Project Progress Reports	Replaced by above indicator
	# of committee consultations with technical experts and interest groups organized by the parliamentary committees	0	1 per expert group/interest group per year	UNDP provided expert advice to all the 14 CA committees on 146 occasions	n/a	Project Progress Reports	Replaced by following indicator
1.1.2. Selected civil society organizations supported to facilitate participation of excluded groups in the development of the new constitution.	# of requests for technical assistance to Constitutional bodies/commissions fulfilled	0	n/a	UNDP provided expert advice to all the 14 CA committees on 146 occasions (2008-2010)	On the basis of demand	Project Progress Report	New indicator for 2011-2012
	# of submissions to the CA by UNDP supported CSOs	Constituent Assembly not yet formed – n/a	50 submissions	7000 submissions have been made by 18 consortia of 91 NGOs supported by the UNDP	4058 additional submissions from UNDP supported "dialogues"	Project Progress Reports (Annual)	
	% of submissions to the CA by UNDP supported CSOs which are incorporated in the new Constitution	n/a	60%	n/a – the Constitution has not yet been drafted	60%	Constitution Drafting Committee (Annual)	

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
1.1.3. Nepal's state institutions assisted to prepare and initiate implementation of a general transition strategy for state restructuring	# of requests for technical assistance for the development and implementation of the transition strategy	n/a	n/a	n/a – new area of intervention for 2011-2012	Based on demand	UNDP	New output, new indicator
	Number of orientations conducted	n/a	n/a	n/a – new area of intervention for 2011-2012	20 orientation workshops on elements of the transition strategy	UNDP	New output, new indicator
1.1.4. Election Commission to supported the strengthen the operational and procedural administration of the electoral process.	# of election officials BRIDGE certified (disaggregated by sex and caste/ethnicity)	0	135 officials	13 officials fully accredited Cumulative total trained: 378	An additional 7 certified BRIDGE facilitators	Election Commission	Indicator revised in 2008 to the below indicator reflect more clearly the actual support
	# of election officials, CA members, political party representatives and CSO representatives trained on different modules of BRIDGE course	0	374	493 ECN officials and other electoral stakeholders trained as of September 2010	Cumulative total of 534 people trained	Election Commission (Annual)	
	Gender and social inclusion responsive voter education strategy implemented.	A voter education strategy existing, but needs to be strengthened	Gender and social inclusion responsive voter education strategy	No progress	Indicator dropped due to shift in strategy	Election Commission (Annual)	Indicator dropped for 2011-2012 due to expected

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
			developed and 80% of the planned activities completed.				duplication with another organization (IFES) initiative
	# of voters registered in new system	0	n/a	1.3 million voters registered in the new system through registration in 58 municipalities	10 million voters registered by end 2012	Election Commission (Annual)	New indicator 2011-2012
1.2. Programmes, strategies, and policies that systems promote post conflict recovery	Percentage of male and female former combatants demobilized & gainfully employed or confirmed reintegrated	0	To be established with national counterparts	The discharge process of 4008 disqualified combatants completed. 1740 individuals have received career counselling.	Rehabilitation packages offered and used by a cumulative total of 2000 minors and late recruits, including 30 % girls/women	Commission reports	2010
1.2.1. Support provided to the Government to facilitate the implementation of the CPA.	# of mechanisms referred to in the CPA in place	0	To be established with national counterparts	No change	n/a	MoF/FACD	Indicator dropped for 2011-2012
	Reintegration strategy developed	No strategy exists	A pilot reintegration strategy developed by 2008	Strategy developed in 2009	n/a	MoF/FACD	Indicator dropped for 2011-2012
	# of former combatants supported for reintegration	0	To be established with national	1740 (1175 male; 565 female) discharges who	n/a	UNDP Project Progress Reports	Indicator replaced with new indicator



Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	(disaggregated by types of support, and sex, caste/ethnicity)		counterparts	have received career counselling are referred to service providers for training or education			below
	# of verified minors and late recruits who were offered and used rehabilitation packages	0	n/a	1740 (1175 male; 565 female) discharges who have received career counselling have been referred to service providers for training or education	Cumulative total 2000 verified minors and late recruits, including 30% women/girls	UNIRP	New indicator
1.2.2. Individual and institutional collaborative leadership and dialogue (CLD) capacities strengthened at both central and local levels	# of leaders (political, civil society and government) capacities built on CLD and related skills	0	n/a	Activity not yet started	Capacities of 500 leaders developed on CLD and related skills at the central and local levels	CPP Progress Reports	New output; new indicator
	# of institutions supported to promote the application of CLD and related skills	0	n/a	Activity not yet started	2 institutions mechanisms supported to promote and apply CLD and related skills	CPP Progress Reports	New output; new indicator
1.2.3. Conflict sensitivity mainstreamed into UNDP and UNCT	# of UN programmes/projects staff capacities built on mainstreaming conflict sensitivity and	0	n/a	60 programme staff trained on DNH approaches; a further 40 sensitised and received	All key programme staff from pilot programmes trained and		New output; new indicator

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
programming, policy and processes	Do No Harm approaches into programming			technical support	supported technically on DNH approaches (minimum 125 staff received training)		
	# of UN programmes/projects in which conflict sensitivity and Do No Harm is mainstreamed	0	n/a	7 UNDP and UN initiatives commenced integrating DNH approaches	Minimum of 7 UNDP and UN initiatives fully implementing DNH approaches		New output; new indicator
	1.2.4 Communities are mobilized for improved social cohesion and local peace building	0 at the start of the project	n/a	350 groups	550 (cumulative)	Livelihoods Recovery for Peace project team (Annual)	New output 2011-2012 and new indicators
	Number of youth groups engaged in local events	0 at the start of the project	n/a	59 groups	142 groups	Livelihoods Recovery for Peace project team (Annual)	
	Number of women's rights fora formed	0 at the start of the project	n/a	71 fora	175	Livelihoods Recovery for Peace project team (Annual)	
<b>National priority or goal: Good governance</b>							
<b>UNDAF Priority No. 2: Quality Basic Services: Socially excluded and economically marginalized groups have increased access to improved quality basic services.</b>							
2.1. Increased capacity of Government at the national and local level to manage resources and deliver basic services in an	% districts passing minimum conditions for capital block grants	18/20 in 2006	60/75	64/75 (85% assessment more stringent)	85% (against stricter assessment criteria)	MLD (annual)	
	% of districts receiving performance bonus grants	5/20 in 2007	20/75	58/75 (77%)(assessment more rigorous than in past years)	80% (against stricter assessment criteria)	MLD (annual)	

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
2.1.1. Planning frameworks, systems and tools developed for gender and socially inclusive MDG based planning and monitoring by NPC	MTEF allocations consistent with MDG Needs Assessment	MTEF is not MDG-consistent, but in the current MTEF, the Government is working to make it consistent with the MDGs through the MDG-Needs Assessment exercise.	MTEF resource allocations consistent with MDG Needs Assessment	Project prioritization criteria of the MTEF includes MDGs as one of the criteria (target for 2010 partially met)	MTEF resource allocations fully aligned consistent with 2010 MDGs Needs Assessment	NPC (Annual)	
	PMAS and DPMAS incorporate disaggregated indicators for MDG based monitoring	Not all indicators are disaggregated	MDG-related indicators are disaggregated by sex and social groups	DPMAS software developed with provisions for disaggregation of data and handed over to the Ministry of Local development for roll out at the district level; PMAS framework is being reviewed	PMAS, DPMAS and PPIS aligned with each other, with disaggregated indicators and data	NPC (Annual)	
	NPC annual reports include data disaggregated by sex and social groups	PRSP Annual Reports only provide disaggregated data for some indicators and in some areas	NPC annual reports include data disaggregated by sex and social groups at least in the social sectors	No change, as the NPC not currently producing annual reports)	n/a	NPC (Annual)	Indicator dropped 2011-2012 as NPC is not producing annual reports

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
2.1.2. Aid management and coordination system strengthened at MoF, NPC and selected line ministries.	% of aid flows to the Government that is reported in Government national budgets	74%	80%	Survey is planned for March 2011; no new data end 2010	80%	MoF	Targets were not achieved by 2010. However targets for 2012 will be reviewed and if necessary revised after the Paris Declaration Survey in March 2011
	# of parallel project implementation units	106	64	Survey is planned for March 2011; no new data end 2010	64	MoF/NPC	See above
	% of aid provided as programme-based approaches	23%	66%	Survey is planned for March 2011; no new data end 2010	66%	MoF	See above
2.1.3. Systems, tools and strategies for MLD and LBFC to support an enabling policy environment for devolved local governance (revised output)	# of districts meeting the minimum conditions (MCs)	To be established through the first MC/PM assessment. In case of (20) DFDP districts baseline in FY 2062/63: 18 districts met MCs	LGDP Districts (24 in total; 13 new districts); 20 Nationwide: 60	64/75	n/a	MLD /LBFC	Indicator dropped, as already captured at the outcome level; replaced by VDC level indicator added below

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	# of districts rewarded based on performance measures (PMs)	To be established through the first MC/PM assessment. In case of (20) DFDP districts baseline in FY 2062/63: 5 districts rewarded on PMs	LDGDP Districts: 10 Nationwide: 20	58/75	n/a	MLD/LBFC	Indicator dropped, as already captured at the outcome level ; replaced by VDC level indicator added below
	% VDCs meeting the minimum conditions (MCs weighted according to number of MCs as required)	See 2010 Status	n/a	92.5% of the assessed VDCs met the minimum conditions (July 2010 assessment for FY 2010-2011)	95%	MLD/LBFC	New indicator for 2011-2012
	GoN's unconditional block grants for DDCs are linked with MC/PM system	As of 2007, in 20 DFDP supported districts, the grant amount has been based on the MC/PM assessments. GoN grants are not linked.	System applied for GoN block grants in all districts (Fiscal year 2009/10)	Achieved in 2009	n/a	MLD	Indicator dropped for 2011-2012 as this has been achieved.
	Revised Minimum Conditions/Performance Measures (MC/PM) have greater focus on and	Gender and social inclusion incorporated in planning-related	Gender and social inclusion are key conductions in	No change	Gender and social inclusion are key conductions in	MLD (MC/PM assessment report)	

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	more stringent requirements for gender and social inclusion-related measures	indicators only	the performance measures		the performance measures		
	# of guidelines/manuals prepared	21 guidelines prepared in 2010	n/a	21 guidelines prepared in 2010	23 guidelines in 2011 and 25 guidelines in 2012	MLD	New indicator 2011-2012
2.1.4. Local government capacities developed to manage resources for the development of infrastructure and improvement of access, particularly by women and people from traditionally excluded groups, to basic services (revised output)	# of community infrastructure projects implemented in programme districts	In 11 DFDP Districts (which will be LGDP Districts): 431 (2003-2007), 106 of which were "disadvantaged group focused" and 70 "women focused"	In 24 LGDP Districts: at least 700	2683 community infrastructure projects completed through QIPSI	n/a	MLD	Indicator dropped – change in strategy
	# of households benefiting from community infrastructures implemented through UNDP/ UNCDF support, disaggregated by caste/ ethnicity and poverty status	In 11 DFDP Districts: 174,000 households (2003-2007); 15% of total benefiting excluded communities (further disaggregated data not available)	In 24 LGDP Districts: 80,000 households, at least 25% of which would be from excluded communities	218,016 households benefited from community infrastructures (QIPSI)	n/a	MLD	Indicator dropped – change in strategy
	% of community infrastructure projects completed within the approved budget and time frame	Estimated that most are completed within budget, and 60-70% within time frame in DFDP	20% increase in number of projects completed within the planned time	Data not collected	n/a	MLD /DDCs	indicator dropped – change in strategy

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
		districts; precise baseline to be established in early 2008	frame				
	% of DDC resources spent for women and excluded community-focused projects	To be established in 2008 by the LGDP for the fiscal year 2006-2007	15% increase over the fiscal year 2006-2007 baseline (fiscal year 2009-2010)	Data not collected	n/a	MLD/DDCs	Indicator dropped – change in strategy
	% of actual disbursement against approved planned DDC programme budgets	70% (source: MLD)	Over 80%	Data not collected	n/a	MLD/DDCs	Indicator dropped – change in strategy
	% of irregular expenditure in DDCs	MLD estimate 10-12%	Below 8%	Data not collected	n/a	OAG/DDCs annual audit reports	Indicator dropped – change in strategy
	% households satisfied with delivery of basic services	To be determined by a baseline survey in 2008 (in LGDP districts)	To be determined following analysis of the baseline survey in 2008	30.2% households satisfied with delivery of basic services (LGCDP baseline survey)	n/a	Survey (MLD – LGDP)	Indicator dropped – change in strategy
	# of municipalities in which accrual accounting system is implemented	No municipalities follow accrual accounting system (2010)	n/a	See baseline	6 municipalities in 2011; and 12 in 2012	MLD	New indicator 2011-2012

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	# of orientations on auditing manuals conducted	No orientations conducted on auditing manuals (2010)	n/a	See baseline	1 orientation each in 58 municipalities in 2011 and 1 orientation each in 58 municipalities in 2012	MLD	
	# of DDCs upgraded with financial accounting packages	0 (2010)	n/a	0	35 DDCs in 2011 and 10 DDCs in 2012 (cumulative total 45 DDCs)	MLD	
	# of regional consultative/experience sharing meetings organized	5 regional consultative meetings held in 2010	n/a	5 regional consultative meetings held in 2010	10 regional consultative/experience sharing meetings with CCUs/ DFs/ MFS and ADFs organized in 2011; and 10 in 2012	MLD	New Indicator 2011-2012
	# of poor children receiving cash transfer and attending school	n/a; no cash transfer to poor children	n/a	Pilot has not yet started	200 children receive cash transfers in 2 pilot districts in 2012		
	# of PPP projects completed	20 PPP projects implemented with UNDP support (2002-2007)	50 (with UNDP support)	10 new PPP projects have been initiated in 2010 for a cumulative total of 60 PPP projects established with UNDP support	2 medium-size (city level) PPP projects	MLD/Municipalities	



Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
2.1.5. Instruments to promote citizens' participation in planning and management of local development initiatives developed and disseminated (revised output)	# of regional trainings on IEC	IEC strategy prepared but not disseminated; no trainings (2010)	n/a	IEC strategy prepared but not disseminated; no trainings (2010)	350 local and regional journalists and media producers trained on IEC material		New indicator 2011-2012 reflecting current strategy
	# of DDC officials trained on revised participatory planning guidelines	Current (2000) participatory planning process guideline lacks and inclusive approach; revision underway (2010)	n/a	Current (2000) participatory planning process guideline lacks and inclusive approach; revision underway (2010)	350 DDC officials trained on revised participatory planning process guidelines	MLD	New indicator 2011-2012 reflecting current strategy
	# of community organizations (COs) attaining maturity	5,000	15,000	As of end 2008, 20,620 COs attained maturity out of 27,221; data not collected beyond that date	n/a	MLD	Indicator dropped – change in strategy
	# of VDCs with established Community Development Funds (CDFs)	431 as of September 2007	680 between 2008-2010	119 additional as of end 2008; strategy changed and data no longer collected	n/a	MLD	Indicator dropped – change in strategy
	% of women in COs	52% in existing DLGSP COs	55%	54% as of end 2008; data no longer collected	n/a	MLD	Indicator dropped – change in strategy
	% of Dalits in COs	17% in existing DLGSP COs	17%	17% as of end 2008; data no longer collected	n/a	MLD	Indicator dropped – change in strategy
	% of women in leadership positions in	44% in existing DLGSP COs	51% (2010)	45% as of end 2008; data no longer	n/a	MLD	Indicator dropped –

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	COs			collected			change in strategy
	% of Dalits in leadership positions in COs.	9% of existing DLGSP COs (2007)	13% (2010)	10% as of end 2008; data no longer collected	n/a	MLD	Indicator dropped – change in strategy
	% of women attending VDC planning meetings	15% of participants are women	33% of participants are women	12.4% women attend VDC planning meetings (LGCDP baseline survey, 2010)	n/a	MLD	Indicator dropped – change in strategy
	% of Dalits attending VDC planning meetings	4% of participants are Dalits	12% of participants are Dalits	8.8% of Dalits attend VDC planning meetings (LGCDP baseline survey)	n/a	MLD	Indicator dropped – change in strategy
	% of local development initiatives managed by women's groups	To be established	20%	Data not collected	n/a	MLD	Indicator dropped – change in strategy
	% of local development initiatives managed by Dalit groups	6%	20%	Data not collected	n/a	MLD	Indicator dropped – change in strategy
	% reduction in <i>chhaupadi</i> in selected VDCs	To be established through a survey in 2008	25% reduction (2010 as compared to 2008)	Data not collected	n/a	Surveys, not conducted	Indicator dropped – change in strategy
<b>2.2. Responsive and accessible justice systems to promote gender equality, social inclusion and</b>	<b>Selected existing discriminatory laws are reviewed and amended</b>	176 discriminatory legal provisions (FWLD report 2006)	20 laws	28 laws reviewed and 4 codes (Civil Code, Criminal Code, Criminal Procedure) including a Sentencing Policy Act	85 laws reviewed (2008-2012)	MoLJA	2010

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
the rule of law, including formal and informal processes.	<b>Ratio of human rights cases resolved out of the total no. of cases submitted to NHRC</b>	0.65% (2006) % cases investigated out of total received: 2200/7000 (31%) % recommended out of total investigated: 147/2200 (6.7%)	80 cases recommended for action per year	<i>drafted</i> 194 cases recommended (2008-2010); 116 recommendations implemented	590 recommendations made for action (2008-2012); 350 recommendations implemented (2008-2012)	NHRC (Annual)	
	<b>2.2.1. Pilot court models graduated and ready for replication, and mediation system strengthened for enhanced access to justice for women and excluded groups and execution of court judgments improved. (Revised output)</b>	<b># of court cases resolved through court referred mediation</b>	450 cases as of 2010	n/a	450 cases as of 2010	1400 cases (cumulative total 2010-2012)	Supreme Court
	<b># of disputes resolved by Community Mediation centers</b>	770 disputes resolved in 2010	n/a	983 disputes resolved as of 2010	2900 disputes resolved (cumulative total by end 2012)	Center for Legal Research and Resource Center	?
	<b># of GBV survivors receiving legal aid from the legal aid desks</b>	400 cases as of 2009	n/a	1100 cases as of 2010	3000 cases (cumulative by end 2012)	Women's Police Cells	New indicator 2011-2012
	<b>% of reported GBV cases that are prosecuted</b>	n/a	n/a	To be determined	70% (in districts with UNDP-supported legal aid desks)	Progress Report of Attorney General's Office	New indicator 2011-2012
	<b># of backlog cases in pilot courts</b>	12100 backlog cases in pilot courts (2007); disposal rate of 52.7%	7865 cases; 65% disposal rate	52.3% disposal rate in the last fiscal year	n/a	Supreme Court	Indicator dropped 2011-2012 as pilot court component

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	# of months from filing to court decision in civil cases	21 months (2006)	12 months (2010)	No data	n/a	Supreme Court	completed Indicator dropped 2011-2012 as pilot court component completed
	# of months from filing to court decision in criminal cases	14 months (where an individual is the plaintiff; 2006)	10 months	No data	n/a	Supreme Court	Indicator dropped 2011-2012 as pilot court component completed
	% of disputes solved by paralegal committees	Originally planned to be established by the LGDP in 2008; change in strategy and no baseline established	90%	91.6%	n/a	MLD/LGDP Progress reports	Indicator dropped 2011 as paralegal component transferred to UNICEF
	% of total cases submitted to paralegal committees submitted by women	Originally planned to be established by the LGDP in 2008; change in strategy and no baseline established	60%	90%	n/a	MLD/LGDP Progress reports	Indicator dropped 2011 as paralegal component transferred to UNICEF
	% of total cases submitted to paralegal committees submitted by Dalits	Originally planned to be established by the LGDP in 2008; change in strategy and no baseline established	20%	26%	n/a	MLD/LGDP Progress reports	Indicator dropped 2011 as paralegal component transferred to UNICEF

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	% of cases submitted by Dalits solved by the paralegal committees	Originally planned to be established by the LGDP in 2008; change in strategy and no baseline established	90%	92%	n/a	MLD/LGDP Progress reports	Indicator dropped 2011 as paralegal component transferred to UNICEF
2.2.2. NHRC capacity strengthened in monitoring, investigation, documentation and reporting of human rights violations.	# of complaints of human rights violations investigated	859 in 2007	2200 (2008-2010)	449 (2008-2010)	1400 (2008-2012)	NHRC (Annual)	Target revised in light of situation end 2010
	# of complaints received from women and people from socially excluded groups	500 as of 2010	n/a	500 as of 2010	900 (cumulative 2010-2012)	NHRC (Annual)	New Indicator 2011-2012
	# of recommendations submitted to the Government	53 (2002-2007) 13 in 2007	60 (2008-2010)	194 recommendations (cumulative total)	590 (2008-2012 cumulative)	NHRC (Annual)	
	# of reports published by the NHRC on monitoring and investigations	5 reports published on ceasefire and quarterly monitoring report of CPA (2007)	18 reports	28 reports (cumulative total 2008-2010)	34 (cumulative total 2008-2012)	NHRC (End 2012)	

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	# of discriminatory laws reviewed by the NHRC on human rights grounds and recommendations for amendment proposed	NHRC reviewed 5 laws in line with international conventions in 2007. Four security-related laws were reviewed in 2007	20 laws (2008-2010)	28 discriminatory laws reviewed	80 laws reviewed (cumulative total)	NHRC	Indicator dropped
2.2.3. Selected existing laws reviewed and amendments proposed as required by Nepal's treaty obligations and other international human rights standards	# of revisions and new legislations drafted	n/a	8	4 codes including sentencing policy law drafted and submitted to the Government	10 amendments drafted (cumulative total)	MoLIPA (annual)	
	# of discriminatory laws amended or abolished	176 discriminatory legal provisions existed as of 2006 (FWLD report 2006);	20 laws	5 laws revised	5 additional laws revised for a cumulative total of 10	MoLIPA (annual)	
<b>National priority or goal: Social Justice and Social Inclusion: New and decent employment and income opportunities; Infrastructure, especially rural infrastructures</b>							
<b>UNDAF Priority No. 3: Sustainable Livelihoods: By 2010, sustainable livelihoods opportunities expanded, especially for socially excluded groups in the conflict-affected areas</b>							
3.1. Employment and income opportunities and access to financial services enhanced, especially for	Proportion of population below national poverty line (disaggregated by caste/ethnicity)	31% (2004)	National target 24%	25.4% (NPC's Nepali language publication, "Measuring Poverty and the Population of the Poor in Nepal 2007 B.S. (2010 AD)	GoN's target is 21% as per the Approach Paper for the next three year plan (2010 July – 2013 July)	Central Bureau of Statistics; Nepal Living Standards Survey (2004 baseline)	

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
youth and excluded groups and PLWHA in partnership with the private sector and CSOs. 3.1.1. Policies designed and initiatives developed to expand employment opportunities for youths, poor women, individuals from socially excluded groups, and PLWHA in selected districts.	<b>Number of micro-enterprise-related policies formulated and approved</b>	None	Micro-enterprise policy, two sub-sector policies approved, and sub-contracting policy developed	Micro-enterprise policy developed and approved; two sub-sector policies approved; sub-contracting policy drafted	See remarks	MolCS (Annual)	Further support to micro-enterprise development is still under discussion as of December 2010, and indicators will be reviewed and new targets for 2012 will be set in early 2011
	<b># of new micro-entrepreneurs developed</b>	25,000 (supported by MEDEP, as of 2007)	30,000 additional	Cumulative total as of November 2010: 20,476 new micro-entrepreneurs	See remarks	MolCS (Annual)	Further support to micro-enterprise development is still under discussion as of December 2010, and
	<b>% of women micro-entrepreneurs</b>	68% (MEDEP, 2007)	60%	69%	See remarks	MolCS (Annual)	
	<b>% of Dalit micro-entrepreneurs</b>	21% (MEDEP, 2007)	30%	26%	See remarks	MolCS (Annual)	

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	% of micro-entrepreneurs under 35	60% (MEDEP, 2007)	60%	62%	See remarks	MoICS (Annual)	indicators will be reviewed and new targets for 2012 will be set in early 2011
	# of jobs created through support to micro-enterprise development	26,700 (MEDEP, 2007)	60,000 additional	22,425	See remarks	MoICS (Annual)	
	# of HIV infected and affected people having received skill based training who are employed	None	1,000	41	See remarks	MoICS (Annual)	Indicator dropped for 2011-2012 as this component will not be continued
	# person-days of employment generated through community infrastructure development (LRP)	None (at beginning of LRP)	n/a	43,000	113,000 person days of employment generated	UNDP LRP project	New indicator 2011-2012
	# of households involved in income-generating activities (LRP)	None (at beginning of LRP)	n/a	0	6000 households involved with income-generating activities	UNDP LRP project	New indicator 2011-2012
	# of districts where GoN line agencies have implemented "micro-enterprise for poverty alleviation" independently	n/a	n/a	5 districts	25 districts	Mol	New indicator 2011-2012



Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
3.1.2. Mechanisms developed for micro-finance service providers to provide access to financial services to the poor in remote areas.	# of (new) clients of selected micro-finance service providers (disaggregated by district)	538,444 clients for 8 strategic partners (February 2010)	20% increase compared to 2008 base-line (2010).	58,140 new clients by mid-October (10.8% increase since February 2010)	200,000 additional new clients (2011-2012)	NRB (annual)	Word "new" added to clarify; there were delays in start up, so the baseline was not established until early 2010
	# of (new) service delivery units of micro-finance service providers	285 service delivery units (branches) of 8 strategic partners (February 2010)	At least one branch in mountain districts and two branches in inaccessible hill districts by 2010 by 9 partner FSPs	As of Mid Oct. 2010 : 342 service providers (branches)	Additional 35 service providers (branches)	NRB (annual)	Word "new" added to clarify "in remote districts" deleted
	% of (new) clients of micro-finance service providers who are female (disaggregated by districts)	538,444 female clients (February 2010)	At least 80% of the total clients will be women (2010)	100% of the client are women due to the fact that the implementing partner only targets women	90% of total clients are women (future innovative partner will include male clients)	NRB (Annual)	Word "new" added to clarify
	Average loan size	NRs. 12,596 (February 2010)	n/a	As of Mid Oct. 2010 : NRs. 14,621.00	NRs 14,165	NRB	Indicator revised; "as a % of per capita GDP" deleted

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
3.2. Strengthened national capacity for governance and coordination of AIDS response.	# of the priority districts covered	15 out of 38 districts covered (February 2010)	n/a	17 (as of mid-October)	32 of the 38 priority districts covered	NRB	New indicator added 2011-2012
	Financial self-sufficiency of partner micro-finance service providers	n/a	n/a	n/a	n/a	NRB	Indicator dropped as information not available
3.2. Strengthened national capacity for governance and coordination of AIDS response.	# of GFATM proposals approved	2/7 rounds	1 additional proposal	Country got Rounds 2 and 7. GFATM Board on 15 December 2010 approved Round 10.	--	NCASC/MOHP	SWAP funding for Fiscal Year (FY) 2010/2011 is approved effective from July 2010. Country Coordination Mechanism has proposed NCASC/MOHP as one of the two Principal Recipients (PRs) in proposal for Round 10 to GFATM.
	Amount disbursed by the Government for HIV/AIDS	\$72,233 (2006/2007 National Action Plan)	10% increase annually	Rs. 13,940,000 (\$189,789 for 2009/2010) 163% increase as compared to 2006/2007	10% increase annually	NCASC/ National Action Plan	Bi-annual

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
3.2.1. Support the capacity development of national HIV/AIDS entities and implementation of large donor grants	% of HIV/AIDS donor resources managed by the Government	Less than 1% (National UNGASS Report 2006); new baseline to be established in January 2008	40%	10% (National UNGASS Report launched in 2010)	60%	National AIDS Spending Assessment (NASA) Report or Mini NASA Report (Source: NCASC/MOHP)	100% of SWAP fund for FY 2010/2011 is already channeled through MOHP; Proposal for Round 10 to GFATM envisages NCASC/MOHP to be one of the two PRs thus channeling 40 -45% of \$57 million during 2011- 2015 through NCASC/MOHP.
	Financial, procurement, monitoring and evaluation procedures developed for the national HIV entities	The framework for the national entity is already approved from the parliament and the formal establishment of the entity is in the process	M & E plan in place; "minor gaps" in the M & E system assessment, PSM plan in place; entity capable of recording data in price reporting mechanisms	M & E Plan and PSM plan are in place with capacity increased for recording data in price reporting mechanisms	M & E plan and PSM (essential HIV commodities) plan updated and functional	National M & E Guidelines and National PSM Plan (Source: NCASC/MOHP)	2011

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
National priority or goal: Economic Development UNDAF Priority No. 3: Sustainable Livelihoods: Sustainable Livelihoods opportunities expanded, especially for socially excluded groups in the conflict-affected areas							
4.1. Environment, energy and climate change mainstreamed into national and local development planning with a focus on gender, social inclusion, and post-conflict environmental rehabilitation	Government allocates resources to mitigate environmental impacts of infrastructure projects	No such allocation made	Government allocates resources to mitigate environmental impacts of infrastructure projects	No change	Government allocates resources to mitigate environmental impacts of infrastructure projects	NPC	
	4.1.1. Equitable access to renewable energy services expanded to rural areas to support local livelihoods (Output revised)	# of new remote VDCs covered by energy services.	250 VDCs covered by REDP I & II	75 additional VDCs to be covered by REDP III by end 2009	75 additional VDCs added in 2008-2009	n/a	Indicator dropped 2011-2012 because focus will be on communities and not numbers of VDCs; new indicator added below
	# of additional households connected to energy services	n/a	n/a	19,377 households connected to energy services	32,000 additional households (2011-2012)	AEPC	New indicator, replacing the above

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	% of Dalit, Janajati and ethnic/religious minorities connected to energy services	100% of the Dalit, Janajati, ethnic/religious minorities connected to energy services in programme VDCs (2009)	100% coverage in programme VDCs	100% coverage in programme VDCs	100% coverage in programme VDCs	AEPC (Annual)	
	# of Dalits, Janajati and ethnic/minorities having energy-based enterprises	Baseline survey of programme VDCs to be conducted in 2008	25% of Dalits, Janajatis and ethnic minorities in programme VDCs will have energy-based enterprises by end 2009			AEPC/REDP surveys	Replaced by indicator below for 2011-2012
	% of energy-based enterprises owned by Dalits and Janajatis	80% of energy based enterprises owned by Dalits and Janajatis (2009)	(original target set at 25%, but then baseline established at 80%)	In 2010 an additional 130 energy based micro enterprises were established for a cumulative total of 495, out of which around 80% (to be updated in December 2010) belong to Dalit, Janjati and ethnic minorities.	Maintain 80% of energy based enterprises as owned by Janajatis in the programme VDCs	AEPC	
	Proportion of traditional fuels in the total household energy consumption	National estimate: 86% energy supply in rural areas is solid fuels (77% firewood and 9% agricultural	5% reduction in programme VDCs by end 2009	35% consumption of traditional fuels reduced in the programme VDCs (2009; new survey to be conducted in 2011)	45% reduction in programme VDCs	AEPC	Indicator revised replacing "solid" by "traditional"

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
		residue and dung cake) (Rural Energy Policy 2006);					
	# of women or women's groups having energy-based micro-enterprises	41% of energy-based micro-enterprises owned by women or women's groups (2009)	At least, 100 women members of programme villages will become energy based micro-entrepreneurs by the end of 2009	In 2010 9 additional women have established energy based micro-based enterprises out of 130, making a cumulative total of 158 women owned energy based enterprises.	50%	AEPC	
4.1.2. Capacities at the national and local level enhanced for integrated landscape conservation planning (Revised output, December 2008)	# of landscape conservation related policies drafted	No specific landscape related policies to support and implement Nepal Biodiversity Strategy and Implementation Plan (2008)	3 key landscape related policies prepared and forwarded for endorsement	3 key landscape related policies prepared - Integrated Landscape Planning Framework; Financial Mechanism and Policy on Corridor Management; central level stakeholders sensitized; the policies forwarded to government for endorsement	3 key landscape related policies a) landscape level planning framework; b) corridor management policy and b) financial mechanism endorsed.		Indicator added in 2008
	# of forest based micro-enterprises established and	In 2009, additional 15 forest based micro-enterprises	Additional 40 forest based micro-	10 additional forest based micro-enterprises	At least 10 forest-based micro-enterprises	Projects MIS report	Indicator added in 2008

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	# of poor households benefiting from entrepreneurship training	developed. In 2009, 400 poor households received entrepreneurship and skill development training (21% were dalits; 48% janajatis; and 31 % others). Total of 1009 households received seed grants (18% dalits; 58% janajatis; 24% others).	enterprises developed and 40 entrepreneurship training provided to 1000 poor household	developed, for a cumulative total of 25. 26 entrepreneurship trainings provided to 440 poor households. Out of total, 11.4% beneficiaries were Dalit, 42.5% Janajati and 46.1% others	independently managed with minimum external support		
	% of dalits and janajatis in key decision making positions of user groups	Women - 44.6%, Dalit - 7.7% janajati - 25.7% (baseline - mid-2008)	women - 50%; Dalit - 10%; Janajati - 30%	Women - 44.4% Dalit - 6.0% Janajati - 51.3%	In groups formed by the project at least: 50% = women 10% = Dalits 55% = Janajatis	Project's MIS report	Indicator added in 2008
	# of forest dependent household of WTLCF involved in Participatory Forest Management (PFM) system	47,000 household involved in PFMs (baseline 2008)	Additional 16,800 household	3529 households involved in participatory forest management.	Additional 2000 households involved in participatory forest management	Project's MIS report	Indicator added in 2008

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	% farmers groups adopting good practices of on-farming agro-biodiversity conservation	No agro-biodiversity conservation activities in place (2007)	30% farmers groups from 6 pilot VDCs use at least three on-farm agro-biodiversity practices	94 farmer groups trained and mobilized from 6 piloted VDCs to use on-farm agro-biodiversity conservation practices benefiting 2109 households	At least 94 trained farmers groups independently practice on-farm agro biodiversity conservation and at least 30 farmers developed as resource persons in the area.	Project report	Indicator added in 2008
	% women Chairpersons of the 'Executive Committee' of user/functional groups	Was to be established in 2008, indicator dropped	20%	n/a	n/a	MoFSC	Indicator dropped in 2008
	Ratio of women to men in the 'Executive Committees' of user/functional groups	Was to be established in 2008, indicator dropped	40:60	n/a	n/a	MoFSC	Indicator dropped in 2008
	% Dalit, Janajati, Madhesi and other ethnic/religious minority Chairpersons of the 'Executive Committee' of user/functional groups	Was to be established in 2008, indicator dropped	30%	n/a	n/a	MoFSC	Indicator dropped in 2008
	% Dalit, Janajati, Madhesi and other ethnic/religious minorities in user	Was to be established in 2008, indicator dropped	Proportional representation based on the local context	n/a	n/a	MoFSC	Indicator dropped in 2008



Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
4.1.3. Pro-poor climate environment measures included in national and sub-national planning, budgeting and monitoring processes (revised output)	groups/community organizations/ functional groups						
	# of policy frameworks developed.	Water Commission Secretariat under the Ministry of Water Resources has developed a Water Strategy and a Water Action Plan. However, there is still no governance framework. There is no policy on green accounting and landscape level conservation.	At least one policy framework in each of the three areas	n/a	n/a	NPC	Indicator dropped in 2008, replaced with "# of landscape conservation related policies drafted" (see above)
	Periodic plans of 4 selected sectoral ministries incorporate pro-poor environmental measures	n/a	n/a	No sectoral plans incorporate pro-poor environment measures	Periodic plans of 4 selected sectoral ministries incorporate pro-poor environmental measures	Line Ministries	New indicator 2011-2012
	Pro-poor environment measures integrated into the budgetary	n/a	n/a	Poverty and environment issues included in	Pro-poor environment measures	NPC	New indicator 2011-2012

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	process of NPC			Government of Nepal Approach Paper	integrated into the budgetary process of NPC		
	Local bodies make it mandatory to conduct feasibility and environmental assessment in planning and building rural roads	n/a	n/a	Study on rural roads conducted	Local level plans include environment and climate indicators	MLD	New indicator 2011-2012
4.1.4. Implementation of MEAs, in particular in the areas of climate change, biodiversity, and desertification, supported.	# of projects registered for carbon financing	Two CDM projects based on bio-gas have already been registered in the CDM board; an emission reduction purchase agreement (ERPA) was signed between the Alternative Energy Promotion Centre (AEPIC) and the World Bank (WB) for a micro-hydro based CDM project which is about to be registered in the CDM Board (2007).	At least three additional projects for carbon finance will be prepared (with support from UNDP)	Work on consolidating of micro-hydro schemes for carbon financing under progress			Output completed by end 2010
4.1.5. Capacity at the national and local level enhanced for	# of policy reviews	Sectoral policy not responsive to wetland issues and concerns	4 policies reviewed and National Wetland Policy (2003)	4 Wetland impacting Sectoral policies reviewed and policy recommendations	5 ministries internalize and allocate resources for	Project and sectoral ministries plans and reports.	

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
increased access to and sustainable use of wetland resources (Output added in 2008)		(2008)	revised	forwarded for integration into respective sectors	wetland conservation in their annual plans; National Wetland Policy 2003 revised and becomes functional and binding in targeted 8 sectors.		
	<b>National level coordination mechanism for wetland policy advocacy in place</b>	No national level co-ordination mechanism (2008)	National Wetland Committee formed and operational; focal desk in MFSC and key sectoral Ministries formed and operational	National Wetland Committee [NWC] operational and 2 meetings held. Environment Division has been designated as its Secretariat	National Wetland Committee fully equipped and functional	Project and sectoral reports.	
	<b>Economic valuation techniques of wetland resources developed</b>	No standard valuation techniques available (2008)	Economic valuation tool of wetlands resources prepared and tested in 2 demonstration sites	Economic Valuation Tool for wetlands developed through case studies	Economic valuation guideline endorsed And used by at least 2 key sectoral ministries.	Technical reports and project reports	
<b># of communication and education materials related to wetlands</b>	No such standard materials available baseline (2008)	5 types of CEPA (communication, education and public awareness) materials related	4 types of CEPA Materials – Training of trainers (ToT) manual, wetland resource book, posters and strategy,		Wetland related technical knowledge base and tools (Economic Valuation, WIAM,	Technical reports and project reports	

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
			to wetlands produced and disseminated	and dissemination framework developed.	CEPA) widely used by all sectoral ministries		
	% of wetland-dependent communities (WDCs) benefiting from IG and enterprise activities	433 HHs at GLC & 1126 HHs at KTWR have been identified as WDCs (2008)	35% of wetland dependent (WDC) households benefited	46% WDC household benefitted from IGA (156 HHs at KTWR and 59 in GLA) out of 463 tagged WDC HHs	All 463 tagged WDC hhs, involved in income generating activities	Project Reports	
	multi-stakeholder forum for wetland management formed	No multi-stakeholder forum exists (2008)	1 multi-stakeholder forum for wetland management formed at Ghodagodi lake	MSF operational and active. Integration of wetland issues and concerns into local level planning started	Multi-stakeholder forum fully functional and integrate wetland issues in the plans of DDCs and VDCs.	Project reports	
	% of *WPSE in decision making levels	User Groups include 33% women (end 2009)	Women – 33% PSE - proportionate to the population in the project sites	50% women's representation at decision making level at BZUC.	50% WPSE in decision making levels at BZUC.		
4.1.6. Priority adaptation actions implemented in selected districts to build communities to resilience to climate change	# of vulnerable communities identified for integrated climate change adaptation and risk reduction actions	Not yet identified	n/a – new output for 2011	See baseline	10 selected communities integrating climate change adaptation and risk reduction actions	Project Reports	New indicator for the new output
	# of communities in	No capacity at the	n/a – new output	See baseline	2 communities	Project Reports	New indicator

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
(new output)	selected VDCs with enhanced capacity for integrating CCA into local level planning	local level as yet	for 2011		with enhanced capacity for integrating CCA into local level planning		for the new output
	# of adaptation actions implemented at vulnerable communities	Not implemented yet except few isolated pilot initiatives	n/a – new output for 2011	See baseline	2 adaptation actions implemented at vulnerable communities	Project Reports	New indicator for the new output
<b>4.2. Risks of natural hazards to rural and urban livelihoods and infrastructure reduced.</b>	<b>Disaster risk management integrated into the livelihoods and infrastructure related sectoral plans of the government</b>	Limited reference to disaster risk management issues in sectoral plans;	Disaster risk management integrated into the livelihoods and infrastructure related sectoral plans of the government	Priorities for disaster risk reduction were emphasized in the Approach Paper for 3-year national development plan,	Disaster risk management integrated into the livelihoods and infrastructure related sectoral plans of the government	MoHA, Ministries	2010
4.2.1. Capacities of key ministries, local bodies, CSOs and communities enhanced for planning and implementation of disaster risk management, emergency response and early recovery, in selected districts.	# of Disaster Risk Reduction (DRR) Units established in key ministries and local bodies	A unit exists only within the MoHA	15 units by end 2010	26 units	28 units	MoHA; Ministries, Municipalities	2010
	# of district level organizations working on DRR issues	Mapping to be conducted in 9 programme districts in early 2008	15 (NGOs and CBOs)	5 municipalities, 25 community groups and 5 NGOs working on DRR issues	n/a	MoHA; DP-Net	Indicator dropped for 2011-2012
	Disaster Management Information System (DesInventar) institutionalized	DesInventar only available at the National Society for Earthquake	DesInventar software installed in MoHA together	A national emergency operations center was established at	Accurate and timely disaster data being generated by	MoHA	

Outcomes and Outputs	Indicator(s)	Baseline(s)	Original Target(s) for 2010	Status End 2010	Targets for 2012	Source(s)/Means of Verification; (Timing)	Remarks
	<b>within MOHA</b>	Technology (NSET)	with necessary equipment and at least five staff in the disaster management section trained	the central level which will coordinate disaster related information	MoHA		
	# of municipalities implementing national building codes	3 Municipalities	5 additional Municipalities by 2010	Partial implementation in 4 municipalities	n/a	MoPPW, MLD, Municipalities	Indicator dropped for 2011-2012 as support will focus more on upgrading the codes
	# of disaster mitigation structures constructed	54 flood, landslide, and earthquake mitigation structures construction with UNDP support (in 2007)	33 additional flood mitigation structures	A total of 138 flood mitigation structures	n/a	NRCS and NRCS district chapters	Indicator dropped in 2011-2012 as nature of support changed
	# of national and sectoral plans of key ministries allocating financial resources for disaster risk management	No plans allocate resources for DRM	n/a	No plans allocate resources for DRM	4 sectoral plans allocate resources for DRM	MLD, MoHA, MoPPW, other plan documents	

**Annex B: Revised Evaluation Plan (CPD/CPAP Extension 2011-2012)**

**Evaluation Plan for: NEPAL**  
**Programming Cycle: 2008-2012**  
**Date: December 2010**

Evaluation Title	Partners (Joint evaluation)	UNDP Strategic Plan Component	CPD or CPAP Outcome	Evaluation Completion Date	Key evaluation stakeholders	Resources for Evaluation and Sources of Funding	Mandatory Evaluation ? (Y/N)	Evaluation Status* (as of December 2010)	Reports uploaded in ERC? (Y/N)
<b>UNDAF Evaluations</b>									
Gender and social inclusion strategies	UNDP, UNICEF, UNFPA	n/a	n/a	2011	UN agencies, Government of Nepal	Joint funding by UN agencies	Yes	Initiated	
<b>Outcome Evaluations</b>									
Livelihoods for recovery and sustainable development		Poverty eradication and achievement of internationally agreed development goals, including the MDGs and Environment and sustainable development	3.1 Employment and income opportunities and access to financial services enhanced, especially for youth and excluded groups in partnership with the private sector and 4.1 Environment and energy mainstreamed into national and local development planning with a focus on gender, social inclusion	2010	MolCS,	\$60,000 Projects contributing to the outcome	Yes	Initiated	

Responsive and accessible justice systems		Democratic Governance		and post-conflict rehabilitation	2010	MoLIPA, Court System, Nepal Bar Association	\$40,000 Projects contributing to the outcome	Yes	Done
Energy and Environment		Environment and sustainable development		4.1 Environment and energy mainstreamed into national and local development planning with a focus on gender, social inclusion and post-conflict rehabilitation	2011	TBD as TOR developed	\$50,000 Projects contributing to the outcome	Yes	Pending
<b>Project Evaluations</b>									
Western Terai Landscape Complex Project – Mid-term evaluation	UNDP/GEF	Energy and environment for sustainable development		Environment and energy mainstreamed into national and local development planning with a focus on gender and social inclusion, and post-conflict rehabilitation	2010	MFSC, DNPWC, DoF, MoAC, DoA, DoL, DDC, VDC, BZMC, DFCC	US\$50,000 Project budget	Yes	Initiated



Conservation and Sustainable Use of Wetlands in Nepal project – mid-term evaluation	UNDP/GEF	Energy and environment for sustainable development	Environment and energy mainstreamed into national and local development planning with a focus on gender and social inclusion, and post-conflict rehabilitation	2011	MFSC, DNPWC, DoF, DDC, VDC, BZMC, DFCC	US\$50,000 Project budget	Yes	Pending
Local Governance and Development Programme Evaluation	UNDP/UN CDF	Democratic Governance	Local government capacity enhanced for resource mobilization, building partnership with the private sector, and inclusive planning, programming, budgeting, implementation and monitoring	2010	MoLD, Local Government Associations	US\$ 35,000 Project budget		Done
Institutional Strengthening and Professional Development Support for the Election Commission of Nepal		Democratic Governance	1.1 Increased access to and participation in constitution building and free and fair electoral processes.	2010	Elections Commission of Nepal	US\$ 21,150		Initiated

Building Inclusive Financial Sectors in Nepal Mid-term evaluation	UNDP/UNCDF	Poverty eradication and achievement of internationally agreed development goals, including the MDGs	2011	US\$35,000 Project budget	Yes	Pending	
Quick Impact Peace Support Initiatives (DIGSP)	UNDP/Norway	Democratic Governance	2010	US\$ 9,000	No	Initiated	
		2.1. Increased capacity of the Government at the national and local level to manage resources and deliver basic services in an inclusive and equitable manner					

\* Evaluation Status: Pending, Initiated or Done