

Enhancing Access to Justice through Institutional Reform Project (2018-2020)

Project Board Meeting

18TH DECEMBER 2018



*Empowered lives.
Resilient nations.*

UPDATE OF LAST PEB DECISION

1st PEB

- Women participation in PEB by NBA
- Developing Pool of Legal Expert for "Law Drafting"
- Office Space provided by MoLJPA
- Auction of Unused goods

2nd PEB

- Revision of AWP & QWP

Targets that have been achieved

Activities	Targets	Achievement
1.1.1: a) Support for validation of National Legal aid policy	1 Workshop	1 with MoLJPA - 35 participants
c) Support for participation in legal aid conference	1 Event	Int.Legal Aid Conference-5 nos.
Activity 1.4: a) Pro-bono legal aid system introduced	Adopt Pro-bono guideline	Adopted by NBA AGM
b) Disseminate Pro-bono Legal Aid Service Guideline	1 workshops	1 workshop conducted - 705 (82 Women)
Activity 1.5: Affirmative legal education strengthened	30 new lawyers	Internship 6 th batch started: 31 new lawyers (16 women)
1.5.2: a) Support to scholarship Programme	20 students	20 students
1.5.2 b) Learning, Sharing Workshop among scholarship grantees Teachers	40 person	1 workshop completed - 47 participants

Targets that have been achieved

Activities	Targets	Achievement
2.1.2 b) Conduct training for JC chairs and members	1 training - 30 JC members	1 training conducted - 35 participants
Activity 2.2: System for vertical linkage between district court and JC in place	Coordination mechanism between JC and Justice Sector Actors developed	Mechanism developed through 11 district level meetings
2.2.2 Conduct training on mediation to the members of mediation centers at the rural and urban municipalities	3 trainings - 75 mediators generated	3 Trainings completed - 123 (Female 38) participants
Activity 2.3: Women, poor and vulnerable are aware about the roles and responsibilities of JC and feel confident towards it	5 PSA developed and broadcasted & outreached 100,000 people	At least 100000 people reached through 5 TV PSA broadcasted 100 days, 8 TV and 24 Radio programmes on roles & responsibilities of JC

Targets that have been achieved

Activities	Targets	Achievement
3.1.1 b) Support for the participatory law making process		1 events conducted on law making process (with PSP)
3.1.2 b) Conduct training for the province level on law drafting skills	75 Law officials trained	2 trainings to 75 participants (Province – Karnali and Sudur-Paschim)
3.2.3 b) Conduct numbers of interactions and consultations on draft bills	4 Interactions / 6 laws	4 consultation on 6 laws conducted
3.3.4 Provide training for public prosecutors, police and legal aid advocates and lawyers on new codes	3 TOT conducted with 90 persons trained	3 ToT completed (NBA)

Targets that have been partially achieved

Activities	Targets	Achievement
Activity 1.1: Legal frameworks revised in line with the legal aid policy	Legal Aid Policy adopted	Policy yet to be adopted. (1 consultation done in MoLJPA)
1.5.3 Support to conduct capacity enhancement training to women lawyers	60 women lawyer	To be conducted on 16 - 21 December
Activity 3.2: Laws repository system and standardization of law making process introduced	1 Secretariat established and 1 SoP Developed	Within MoLJPA Digitization has been begun but no systematic Secretariat
3.2.1 Support to develop law inventory/digitalization	300 Laws Digitized	50 Laws Digitized
3.2.2: Support to develop software for Law repository system	1 software	Consultant hired to develop software

Targets that have been partially achieved

Activities	Targets	Achievement
3.3.1: Support to prepare simplified version of the codes	1 publication with 1 Simplified version prepared	Simplified version developed
3.3.5: Draft rules, regulation and guidelines as per the new codes	2 publication (2 Guidelines / Rules developed)	1 publication (Prosecutors guideline)
3.3.7. Institutional capacity building of prosecutors: a) Promotion of prosecutors integrity, b) National conference, c) Library strengthening d) Specialization Training Materials and Training of Prosecutors	4 Items 8 Specialization Training Module developed, 20 Prosecutors trained	a) CCTV installed in 6 pilot districts b) National conference on 22 - 24 December 2018 c) 1 Library strengthening supported d) Specialization training material developed on 8 Topics

Targets that have been partially achieved

Activities	Targets	Achievement
3.3.6: Conduct outreach events to disseminate codes	15 radio programs	15 radio programs completed by December end
4.1.1 Support to conduct inter-agency dialogue between investor, interest group and policy makers	3 dialogues conducted with Inter-agency coordination strengthened	2 dialogues completed
4.1.4 Support to conduct dialogues on development and law (human rights, gender and business and role of law enforcement agencies)	1 dialogue	1 dialogue conducted on Law and development - 109 (Female 8) participants

Targets that have not been achieved

Activities	Targets	Achievement
1.1.1 b) Support MoLJPA to amend the legal Aid Act (for preparation)	1 Workshop	Not conducted
Activity 2.1: Necessary rules/regulations, SOPs code of conduct and knowledge products for the JC are in place	Code of conduct developed	Not developed
2.1.2. a) Develop code of conduct for Judicial Committee	1 Draft Code of Conduct	Draft not developed - ToR developed for drafting Code of Conduct
3.1.1: a) Conduct Research/assessment relating to implementation of selected fundamental rights	2 Research conducted	Concept note and ToR developed for research
3.1.2: a) Support for review of law making guideline based on the best practices & international experiences	Law making guideline revised	Not conducted

Targets that have not been achieved

Activities	Targets	Achievement
3.2.3: a) Support on drafting /implementing legislation relating to fundamental rights based on the research.	4 Laws	Not conducted
3.3.2: a) Support to develop necessary toolkits and F&Q on codes	3 documents developed (2 Commentaries prepared)	Not initiated

Financial Update

01. AWP REVISION 2018

Fund Code	Donor	Original Amount (USD)	Revised Amount (USD)
30000	10503	785,531.00	716,938.50
12711	28110	167,794.00	163,246.48
	Total	953,325.00	880,184.99

02. ANNUAL WORK PLAN 2019

Fund Code	Donor	Amount (USD)
30000	10503	1,673,365.37
12711	28110	189,475.85
00012	04000	242,235.00
	Total	2,105,076.22

03. FIRST QUARTERLY WORK PLAN (2019)

Fund	Donor	Total Amount (USD)	Proj. Disb (USD)
30000	10503	437,801.92	313,618.71
12711	28110	121,435.70	108,086.96
00012	04000	62,292.50	52,350.00
	Total	621,530.12	474,055.67

04. Financial Progress against Planned Budget

Fund Code	Donor	Amount (USD)	Actual Exp. till Date	Projected Exp. by 31 Dec 2018	Total Exp. by 31 Dec 2018	Delivery %
30000	10503	716,938.50	361,624.64	355,313.86	716,938.50	81%
12711	28110	163,246.48	115,494.00	47,752.48	163,246.48	19%
	Total	880,184.99	477,118.64	403,066.35	880,184.99	100%

05. Fund received status form Donor						
Donor	Donor's Commitments in USD (Exchg. Rate)	Disbursement Received			Total Fund Received (Yr. 2018 to 2019)	Receivable in current and future years (Exchg. Rate)
		Yr. 2018	Yr. 2019	Yr. 2020		
	(a)	(b)	(c)	(d)	e = (b+c+d)	f=(a-e)
NORWAY	3,600,000.00	1,207,096			1,207,096	2,392,905
HQFUND	350,000.00	237,250			237,250	112,750
UNDP-TRAC	650,000.00	-			-	650,000
TOTAL	4,600,000.00	1,444,345.50	-	-	1,444,345.50	3,155,654.50

Annual Work Plan of 2019

Basis for the Annual Work Plan 2019

Result and Resource Framework :

- The task which were not completed in 2018
- The task assigned for 2019

2019 Plan - RRF

Key Activity Results	2019 - Plan
1.1 Legal framework revised in line with the legal aid policy	1.1b Support for adoption of Legal Aid Act
	1.1c Support for Regulation on Legal Aid
	1.1d Develop Code of Conduct for Legal Aid Providers
1.2 Secretariat of the Legal Aid Council established/ strengthened	1.2b Develop and disseminate knowledge products on legal aid awareness (at least 50% women)
1.3 Coordination, Monitoring and Reporting system developed	1.3b Develop “Dos and Don’ts” for the legal aid lawyers
	1.3c Conduct Legal awareness
1.4 Pro-bono legal aid system introduced	1.4a Develop gender sensitive Monitoring System for NBA on Pro-bono Legal Aid service (Year 2)
	1.4a Develop database for NBA on Pro-bono Legal Aid service
	1.4b Disseminate Pro-bono guideline among the lawyers
1.5 Affirmative legal education strengthened	1.5a Support Internship and scholarship programme (continued in all years) (at least 50% women)
	1.5b Conduct Moot-court competition (at least 1/3 of participants will be women)
	1.5c Implement clinical law education for the capacity building of lawyers and legal aid awareness among the people at large

2019 Plan - RRF

Key Activity Results	2019 - Plan
2.1 Necessary rules/regulations, SOPs, code of conduct and knowledge products for the JC are in place	2.1 b Develop SoPs for the better operation of the judicial committees
	2.1 c Support provided to draft necessary rules and regulations for the committee
	2.1d Trainings conducted for JC members
2.2 Linkage between justice sector actors and JC is in place	2.2a Conduct coordination meetings between Judicial Committee and Justice Sector Actors
	2.2b Conduct training on mediation
2.3 Women, poor and vulnerable are aware about the roles and responsibilities of JC and feel confident towards it	2.3a Develop and publish Outreach materials on Judicial Committee
	2.3b Conduct outreach activities on JC
	2.3c Local level campaign conducted in the selected districts about the Judicial committees among the people
3.1 Research/studies conducted on Implementaton of fundamental rights related laws	3.1a Conduct Research/assessment relating to implementation of selected fundamental rights
3.2 Laws repository system and standardization of law making process introduced	3.2c Support to develop Software of the laws along with checklist to assess the implementation of the laws
	3.2d Support to develop Law Repository System compiling all the laws for the better access to the legal information

2019 Plan - RRF

Key Activity Results	2019 – Plan
3.3 Support to implement Costed Action Plan (CAP)	3.3b Develop Advance training module on codes with resource materials
	3.3.f Develop and disseminate FAQs (Frequently Asked Questions) on the key features of the codes
4.1 Effective justice sector for inclusive economic development strengthened	4.1a Support to conduct Inter-agency dialogue between investor, interest group and policy makers
	4.1b Support to enhance capacity of stakeholders on handling Commercial cases efficiently
	4.1c Research and review of existing legislation and practices on investment and development
	4.1d Support to conduct dialogues on development and law (human rights, gender and social inclusion and business and role of law enforcement agencies)

Key highlights of AWP

- Support for adoption of the National (Integrated) Legal Aid Policy
- Support to establishing of the Legal Aid Secretariat within MoLJPA
- Support to NBA to set GESI sensitive Monitoring of Pro-bono legal Service
- Internship Programmes for 31 young lawyers from marginalized and vulnerable communities
- Continue support 20 law students from marginalized communities (TU-NLC)
- Support capacity development of 60 young women lawyers
- Develop SoP, guidelines, resource materials and trainings modules for Judicial Committee



Key highlights of AWP

- Firmly establish coordination mechanism between Judicial Committee and Justice Sector Actors

- Support outreach activities on judicial committee
- Provide support to conduct research stud for implementation of fundamental right related laws.
- Support to review of law making guideline
- Support to develop software for law repository system
- Support to dissemination of simplified version on new codes
- Develop advance training modules and conduct training on new codes
- Continue support to conduct inter-agency dialogues on law and development
- Support to research on Law and Development
- Support to conduct international conference on Business and Human Rights.



Issues and Risk

Risks/issues	Assumptions	Mitigation measures
Delay in the adoption of National (Integrated) Legal Aid Policy	Will affect the implementation of legal aid related activities	<ul style="list-style-type: none"> - Validation workshop will be conducted along with national consultations - Research part for the amendment on Legal Aid Act will be initiated
Delay in drafting of the laws in line with the Constitution	Will affect the outputs of law reform and implementation	<ul style="list-style-type: none"> - The activities will be implemented in a manner with less involving MoLJPA Officials till they are over-weeningly busy. - Focus on province level activities.



Thank You

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through Institutional Reform Project

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