UNDP Country Office Project Document for Emergency Funds Country: Lao PDR

1. COVER PAGE

Country: Lao PDR

Implementing parties: UNDP Lao PDR

Programme Period:

01 August 2018 to 31 July 2019

Programme Component:

Project Title: Sup

Support to Flood Response Effort- Early

Recovery Programming

Project ID:

Project Duration: 01 August 2018 to 31 July 2019

Management Arrangement: DIM

Total Budget

USD430,311.42

Allocated resources:

o Government

n/a

o Regular

USD200,000

o Other:

o Turky Embassy USD25,000

Australia Embassy USD145,666.42

UNOCHA USD59,645

In kind contributions: n/a

Unfunded budget:

Agreed by (UNDP):

Revision 1: October 23, 2018

2. SITUATION ANALYSIS

On 18 and 19 July, Tropical Storm Son-Tinh caused heavy rains and flooding in 55 districts of 13 provinces across northern, central and southern Lao PDR. (According to the Government, over 24,000 families are affected by these floods thus far. With the water levels in the Mekong River and its tributaries due to rise over the coming weeks, the situation is likely to deteriorate and flooding may spread farther.)

An unprecedented flash flood occurred on the night of 23-24 July in Attapeu Province due to the breaching a saddle dam of the Xe Pien -Xe Nam Noy hydropower dam. Over five billion cubic meters of water, equal to two million Olympic swimming pools, inundated an estimated 55,000 hectares of land covering it with mud and sludge. Initial air and ground assessment results led the Prime Minister of Lao PDR to declare Sanamxay district as a National Emergency Disaster Zone. The full impact of the flash floods is still being determined.

The Government is leading the response through an *ad hoc* National Disaster Prevention and Control Committee chaired by the Deputy Prime Minister and welcomed international support on 25 July. Development partners and members of the Humanitarian Country Team are augmenting national response efforts and a Disaster Response Plan has been launched on August 07, 2018 (Annex 1). The Early Recovery Cluster, which is led by UNDP, is one of the clusters activiated, along with WASH, Food Security, Logistics, Health and Shelter.

In a Crisis Board Meeting held July 26, 2018, a Level 1 Crisis was declared, and UNDP Lao PDR was granted USD 200,000 for (Annex 2). These funds will be used to continue support for coordination and

planning for early recovery; implementing damage and loss assessments; and implementing early recovery initiatives. These funds will also be utilized as seed funding to leverage additional resources for recovery initiatives and build linkages for long term recovery.

UNDP is also proceeding with SURGE deployment to enhance CO capacity.

With this, Turkey Embassy, Australian Embasy and UNOCHA have also contributed to disaster response through UNDP with the amount of USD25,000; USD145,666.42; and USD59,645 respectively.

3. PROJECT OUTPUTS AND ACTIVITIES

The objective of the project is to support the government of Lao PDR in the immediate response to the devastating floods in Attapeu Province, particularly in the implementation of early recovery activities and programmatic responses to the disaster.

Experience and lessons learnt from other emergencies have clearly made the case for early activation of the ERC and the interface between emergency response, humanitarian activities and early recover are along a continuum rather than with definite demarcations. Early recovery activities will include 1) debris management 2) restoration of livelihoods 3) implementation of Post Disaster Needs Assessment 4) preparation of Disaster Recovery Framework. The project has three expected outputs and seven activities to be implemented during six months period, starting from 1 August 2018 to 31 December 2018.

Output 1: Effective Coordination and Planning for Response

- O Activity 1.1: Support coordination and planning at National, Provincial and District level in partnership with the Department of Social Welfare for response.
- Activity 1.2: Support information management and monitoring, and shaping direction of the funding strategies for the early recovery elements.

Output 2. Post Disaster Planning for Early Recovery

- o Activity 2.1: Conduct Post Disaster Needs Assessment in Sanamxay District
- o Activity 2.2: Prepartion of Early Recovery Framework

Output 3. Early Recovery Implementation

- O Activity 3.1: Implementation of the early recovery strategy for Sanamxay District.
- O Activity 3.2: Manageemnt and removal of construction debris and rubble
- O Activity 3.3: Identify and implement key livelihood activities

Output 4: Project Management

o Activity 4.1: Administration and project mangment unit operations

Ouptut 5: Emergecy Cash Grant

O Activity 5.1: Buying equipment and materials for emergency response.

• Output 6: UXO Clearance

- Activity 6.1: Conduct UXO Clearance in the flood area of priority villages/districts.
- o Activity 6.2: UXO Operation

4. MANAGEMENT ARRANGEMENTS

The project will be executed as Direct Implementation Modality and will be under the direct supervision of the Country Office Disaster Risk Reduction Focal Point/Head of Natural Resources Management and Climate Change Unit, the guidance of the Deputy Resident Representative and the overall guidance of UNDP Resident Representative. Programmatic support will be augmented by additional capacities deployed through SURGE and a UNV DRR Technical Specialist.

5. ANNUAL WORK PLAN BUDGET SHEET

		Amount (USD)	1,000.00	1,000.00	1,000.00	200.00	3,500.00	1,000.00	1,000.00	1,000.00	200.00	3,500.00		7,000.00	5,000.00	3,000.00
	PLANNED BUDGET	Budget Description	Travel	Meeting/Training	Translation/photocopy	Miscellaneous		Travel	Meeting/Training	Information visual	Miscellaneous				International consultant	Travel
		Budget Code	71600	75700	74200	74500		71600	75700	74200	74500				71200	71600
		Donor Code	00012	00012	00012	00012		00012	00012	00012	00012				00012	00012
		Fund Code	04120	04120	04120	04120		04120	04120	04120	04120				04120	04120
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		19														
PLANNED ACTIVITIES	List all activities including M&E to be undertaken during the year towards	Sitted of Outputs	Activity 1.1: Support	at National, Provincial and	Visit the Department of Social Welfare for	response.	Sub-total Activity 1.1	Activity 1.2: Support	and monitoring, and	funding strategies for the	carry recovery elements:	C. L. A. Marie Marie Land	Sub-found Action by Land	Total Output 1	Activity 2.1: Conduct Post	Disastel Neces Assessment in Sanamxay District
EXPECTED OUTPUTS	Output and indicators including annual targets		Coordination and Planning for Early Recovery Target: The needs of secttoral and capacity building priorities for recoverly are defined, in cluding its action plan, roles and responsibilities of stakeholders through participatory manner. Indicator: Appropriate methodology to facilitate consultation and coordination process to be implemented by the Disaster Prevention at National, Provincial and District Level. Basedline: the Coordination Mechanims for Disaster Prevention at National, Provincial and District Level needs coordination and planning support to response to aftermath of Storm Son Tinh										uui i	Output 2. Post Disaster for	Early Recovery Target: One PDNA Report	

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Translation/media	UPL Service			Other Materials and Goods			Project staff salaries	Materials & Goods	Rental & Maint of Other Equip		Project staff salaries	Travel	Supplies	Rental & Maint of Other Equip	Miscellaneous Expenses	Facilities & Administration			
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mangment unit operation		Sub-total Acitity 4.1	Total Output 4	Activity 5.1: Buying equipment and materials for	Sub-total Activity 5.1	Total Output 5	Activity 6.1 : Conduct UXO Clearance in the flood	area of priority villages/districts)	Sub-total Activity 6.1	Activity 6.2: UXO Operation						Sub-total Activity 6.1	Total Output 6	+5+6
				Ouptut 5: Emergecy Cash Grant			Output 6: UXO Clearance		A A A A A A A A A A A A A A A A A A A										Grant Total Output 1+2+3+4+5+6