2012 Resident Coordinator Annual Report Bosnia & Herzegovina (BIH) - Annexes

2012 Results and Use of Funds

2012 Results and Use of Funds																	
Part One: Progress towards UNDAF	outcomes (Results 2012)																
Key Result Area	Outcome	Name	Indicate Total Budget Per Outcome	Provide an indicative but per outcome in 2012.	dget delivery amount	Comments											
UNDAF	Outcome 1	By the end of 2014, Government with participation of civil society implements practices for more transparent and accountable governance and meets the requirements of the EU Accession process.	\$8,481,073.00		\$2,501,925.00												
UNDAF	Outcome 2	By 2014, Government develops and implements policies and practices to ensure inclusive and quality health, education, housing and social protection and employment services.	\$13,996,521.00		\$16,608,976.00												
UNDAF	Outcome 3	By the end of 2014, Government meets requirements of EU accession process and multi-lateral environment agreements (MEA), adopts environment as a cross-cutting issue for participatory development planning in all sectors and at all levels.	\$5,840,752.00		\$3,982,911.00												
UNDAF	Outcome 4	By 2014, Government adopts policy, regulatory and institutional frameworks to address human security challenges, including threats posed by communicable diseases and disasters, landmines and small arms and light weapons, and armed violence.	\$8,978,239.00		\$20,700,991.00												
UNDAF	Outcome 5																
PART 1 TOTAL			\$37,296,585.00		\$43,794,803.00												
Part Two: Coordination Results																	
							Funds require	d/spent at Year E	nd								
Key Results Area	Expected Outputs 1	Performance Indicators ²	Actual Outputs at Year End	SRC		UNCCF		nsition		encies ³	Oth	ər	Additional Support Needed from HQ or Regional Director's Team		Target	i Date	
,				Required	Spent		ent Required	Spent	Required	Spent	Required	Spent	Regional Director's Team	01	02	Q3	Q4
				Required	Spent	Required Sp	Required	Spent	Requireu	Spent	Required	Spent		QI	Q2	QS	Q4
Result Area 1: Coordination for Res																	
A) UNCT Contribution to the Nation	al Development Plan/Poverty Reduc	ction Strategy/MD and MDGs plan															
UN support to formulation/inglementation of relevant national strategies or plans e.g. JAS/NDP/PRSP	1) Technical assistance and programmatic interventions identified in support of the index villation of the full mess and LDPs) through formulation of a joint UN programme addressing wider socio-economic sustainability of the rereas; 20 JBH Roma Action Plans (Health, Employment and Housing) revised in accordance with the EU addression of technical assistance on provision of te	1) Annex VII joint UN programme developed and assistance defined; 2) BiH Roma Action Plans revised.	•UNCT provided technical assistance and analytical contributions in development of the following key B&H, sector - related soft and the softce in flectments of the B&H and Brcko District - State-wide Early Childhood and Development policies and strategies - Action Feat on Children without Fand NKO Alternative Reports on the Convention on the Registric of the Child - Transitional Justice Strategy - Jaw Ernission Development and Acommunication to UNFCCC - Small Arms and Light Weapon Strategy - Strategy for the Achievement of Right of Women Victims on Vice against Children - Land Consolidation Strategy - Jota 2015 Migration Strategy - Jota 2015 Migration Strategy - Jota 2015 Wildren - Land Concept Note in support of the Implementation of the B&H Revised Annex VII Strategy (protracted displacement) in consultations with the relevant B&H authorities and submitted the draft to the UNTFHS, the UNCT lunched the development of 2013 with the anticipated to be submitted to the UNTFHS in the first quarter of 2013 with the anticipated implementation launch in the second quarter of 2013 with the anticipated implementation barrot in the second quarter of 2013 with the anticipated Refugees previded by the UNCT, the B&H Ministry of Human Rights and Refugees prevent the final revised action plans along with the performance framework and the costs per each activity.								\$48,000.00	\$16,500.00			30/06/2012		

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Efforte to align UN programme cycle with national development cycle •	Annual consultations on UNCT available financial and programmatic assistance provided to BHF authorites through organization of pBH council nation meetings with the pBH council nation meetings with the Governments.	Specific government sessions organized and presentations provided.	 UNCT organized joint annual coordination and consultations meeting with the RS Entity Government with updated and programmatic targets for 2012. Due to the government risk and institutional deadlock at the State-and FBIH Entity-levels, the joint coordination sessions were not organized, however, both annual plane mer provided with the UNCT annual plane mer provided with the UNCT annual plane from the rindividual Annual Work Plans in consultations with the B&H line ministries ensuring full alignment with ministries plans and priorities. 						31/03/2012			
Preparation of Country Analysis/UNDAF/UNDAF Action Plan												
Progress towards UNDAF outcomes (inputs provided by theme group (hairs)	UNDAF Annual Report produced by collecting and analysing information on agencies annual interventions and achievemnts against the defined UNDAF goals and outcomes.	UNDAF Annual Report completed.	 RCO, with the assistance of the UNCT, conducted the 2012 UNDAF annual review exercise and prepared the 2012 UNDAF Annual Review Report providing financial and narrative overview of the progress achieved in 2012 and feeding into the 2012 RCAR reporting requirements. 								31/12/2012	
Implementation of UNDAF M&E Framework *	Annual assessment on the implemention of the UNDAF M&E Matrix conducted and documented through collection and analysis of the UNCT data as part of the UNDAF Annual Review process.	Assessment conducted and findings recorded and disseminated.	•RCO, with the assistance of the UNCT, prepared the 2012 UNDAF Annual Review providing an assessment of the implementation of the UNDAF M&E framework.								31/12/2012	
UNDAF Annual Review/ UNDAF Evaluation/SOF	UNDAF Annual Report produced by collecting and analysing information on agencies annual interventions and achievemnts against the defined UNDAF goals and outcomes.	UNDAF Annual Report completed.	 RCO, with the assistance of the UNCT, conducted the 2012 UNDAF annual review exercise and prepared the 2012 UNDAF Annual Review Report providing financial and narrative overview of the progress achieved in 2012 and feeding into the 2012 RCAR reporting requirements. 								31/12/2012	
Joint planning initiatives with UN peacekeeping, peacebuilding, political and humanitarian actors (e.g. UNDAF plus, Integrated Strategic Framework).												
Other												
D) Joint Programmes				 					 			
Preparation / implementation of new Joint Programmes *	1) Joint UN programme documents developed addressing the national priorities in sustainable return (Annex VII), culture and reconciliation, armed violence prevention and gender equality by jointly analysing the UNCT comparative two trages and calority comparative two trages and calority of the state of the state of the state of the state of the state of the state of the state of the state of the state Privromment, Economic Governance Environment, Economic Governance of the state of the state of the Privromment, Economic Governance Interventing GBV Violence defined and implemented through joint UNTEVW bint UN Programme for Preventing GBV violence defined and implemented through joint Uncordination and acaultations with BiH government partners.	1) Joint Programme Documents fully formulized; J MGGF Bi-annual Monitoring Reports and GBV JP Annual Apport prepared and ne Management Committees and GBV JP Steering Committee.	 UNCT, in consultation with the relevant. BRH authorities finalized a Joint UN Concept Note in support of the implementation of the BRH antonnex VII Revised Strategy of and received approval by the UN Trust Fund on Human Security. UNCT, in support of the BRH Presidency's appeal to the UN Secretary-General for reconciliation activities through sectors of culture and education, finalized a Joint UN Concept Note and submitted to the Executive Office of the Secretary-General requesting funding from the Peace Building Fund. UNCT finalized a Joint UN Concept Note on Rule of Law addressing the national capacity needs in the areas of access to justice and protection, processing of war crime cases and transitional Justice and currently, explores funding Moment Empowerment in support of the national needs for increased political participation of women, institutional capacities for Gender Responsive Policies and Budgets, improving data collection and analysis capacities for sex-disaggregated statistics, prevention-protection-access to justice advocacy and implementation of the B&H Action plan for UN SCR 1325 and currently, explores funding modality. UNCT finalized a Joint UN concept Note on Gender Equality and Women Empowerment in support of the national needs for increased political participation of women, institutional capacities for Gender Responsive Policies and Budgets, improving data collection and analysis capacities for sex-disaggregated statistics, prevention-protection-access to justice advocacy and implementation of the B&H Action plan for UN SCR 1325 and currently, explores funding modality. UNCT finalucet the implementation of the Joint UN Programme a Armed Violence and provided by UNDP's Bureau for Conflict Prevention and Recovery and UN Women addressing the national needs for increased data collection and local community safety mechanisms and increased promotion of armed violence 				\$4,747,612.00	\$4,100,000.00			31/12/2012	

increased promotion of armed violence prevention. •MDG-F Joint UN Programme on Culture and UNTFEVW Joint UN Programme on Gender-based Violence completed the implementation and finalized the Final Evaluation and Mid-term Evaluation, respectively, informing the B&H counterparts and donors of results achieved. •MDG-F Joint UN Programmes on Environment, Water Management and Youth Employability finalized their third and final learnal Wind Une and endicated

achieved. •MDG-F Joint UN Programmes on Environment, Water Management and Youth Employability finalized their third and final Annual Work Plan and conducted two Bi-annual Monthoring reports informing the B&H counterparts and donor of progress achieved. All three programmes received the 6-month, no-cost extension in order to ensure quality completion of ongoing activities, conduct final evaluations and discuss potential follow-up

			interventions.										
M&E of Joint Programmes	Impact assessment of the MDG-F Joint UN Programme on Youth, Employment and Migration area under the second second second conducted, documented and communicated by completing the Mid-term Evaluation with support from the MDG-F Secretariat.	Mid-term evaluation reports completed.	 MDG-F Joint UN Programme on Culture and Development completed the Final Evaluation through support of organized a final consultancy session with all relevant B8H and international partners in order to present the results of the final evaluation. MDG-F Joint UN Programme on Youth Employability and the UNITEEVW Joint UN Programme on Gender-based Violence conducted their respective Mid-term Evaluations informing the B8H counterparts and the donors of the progress achieved and follow-up actions recommended. MDG-F Joint UN Programmes on Water Management, Youth Employability and Environment each completed two Bi-annual Monitoring Reports informing the B8H counterparts and the MDG-F Secretariat of the progress achieved against the approved Annual Work Plans. 								31/03/2012		
Other													
E) HACT	-												
Status of HACT implementation/compliance7 in the country *													
Strengthening national systems/capacities through HACT													
Other													
F) Gender Equality													
UN support to incorporation of gender equality in national planning processes (such as National Development Strategies; PRSPs; SWAPs; Joint Assistance Strategies, etc.)													
Capacity development for gender theme groups to support UNCT to respond to national priorities for gender equality													
Other													
(1) 1171/11780													
G) HIV/AIDS													
Establishment of Joint UN Team on AIDS and implementation of joint programme of support on AIDS *	UN technical support on HIV/AIDS made available to BH authorities through coordinated work of the annual targets.	Joint UNCT annual performance assessment conducted.	 •UNIT finalized the 2012 Annual Work Plan ensuring 100% implementation. •UNIT participated in the National Advisory Board's and Country Coordination Mechanism's meetings and responded to all requests for technical assistance put forward by these national institutions (support and inputs provided for development of GFATM R8 proposal, Phase II proposal and extension request, work plans, HIV/AIDS Strategy 2011 - 2016 and relevant operational plan). •UNIT marked the key international AIDS events through organization of joint campaigns and dissemination of materials/messages (2012 International AIDS Candleight Memorial and 2012 World AIDS Day). •UNIT provided technical support to programme managers in the public health sector, public officials and CSOs and increased their capacities for condom programming and reproductive health planning. 			\$13,500.00		\$7,580.00	\$7,580.00				31/12/2012
UN support to the national response to AIDS through strengthening the Three Ones *	through coordinated work of the Joint UN Team on AIDS and defined	1) HIV surveillance conducted; 2) Operational plan and budget for	 •UNIT participated in the National Advisory Board's and Country Coordination Mechanism's meetings and responded to all requests for technical assistance put forward by these national institutions (support and inputs provided for development of GFATM R8 proposal, Phase II proposal and extension request, work plans, HIV/AIDS Strategy 2011 - 2016 and relevant operational plan). •UNIT marked the key international AIDS sevents through organization of joint campaigns and dissemination of materials/messages (2012 International AIDS Candlelight Memorial and 2012 World AIDS Day). •UNIT provided technical support to programme managers in the public health sector, public officials and CSOs and increased their capacities for condom 			\$13,500.00		\$7,580.00	\$7,580.00				31/12/2012
Establishment of Joint UN Team on AIDS and implementation of AIDS *	"1) Support to HIV surveillance - tracking, monitoring and evaluation of the epidemic and resultance - tracking, monitoring and evaluation of the epidemic and response Global AIDS Reporting (formerly UNGASS Report): 2) Support to	1) HIV surveillance conducted; 2) Operational plan and budget for	 •UNIT participated in the National Advisory Board's and Country Coordination Mechanism's meetings and responded to all requests for technical assistance put forward by these national institutions (support and inputs provided for development of GRATM R8 proposal, Phase II proposal provided for the provided for material/messages (2012) Literational AIDS events through organization of joint campaigns and dissemination of material/messages (2012) International AIDS Candielight Memorial and 2012 World AIDS Day). •UNIT provided technical support to programme managers in the public health sector, public officials and CSOs and increased their capacities for condom programming and reproductive health planning. •UNIT provided data and technical support to relevant B&H authorities and ensured Programs propring; 2012 Glabal AIDS Response Programs reporting; 2012 Glabal AIDS Response WH0/LNIXCEF/UNAIDS call reporting on WH0/LNIXCEF/UNAIDS call reporting, 0 WH0/LNIXCEF/UNAIDS call reporting, 0 WH0/LNIXCEF/			\$13,500.00							
Establishment of Joint UN Team on AIDS and implementation of AIDS *	"1) Support to HIV surveillance - tracking, monitoring and evaluation of the epidemic and resultance - tracking, monitoring and evaluation of the epidemic and response Global AIDS Reporting (formerly UNGASS Report): 2) Support to	1) HIV surveillance conducted; 2) Operational plan and budget for	 •UNIT participated in the National Advisory Board's and Country Coordination Mechanism's meetings and responded to all requests for technical assistance put forward by these national institutions (support and inputs provided for development of GRATM R8 proposal, Phase II proposal provided for the provided for material/messages (2012) Literational AIDS events through organization of joint campaigns and dissemination of material/messages (2012) International AIDS Candielight Memorial and 2012 World AIDS Day). •UNIT provided technical support to programme managers in the public health sector, public officials and CSOs and increased their capacities for condom programming and reproductive health planning. •UNIT provided data and technical support to relevant B&H authorities and ensured Programs propring; 2012 Glabal AIDS Response Programs reporting; 2012 Glabal AIDS Response WH0/LNIXCEF/UNAIDS call reporting on WH0/LNIXCEF/UNAIDS call reporting, 0 WH0/LNIXCEF/UNAIDS call reporting, 0 WH0/LNIXCEF/			\$13,500.00							
Establishment of Joint UN Team on AIDS and implementation of Joint programme of support on AIDS *	"1) Support to HIV surveillance - tracking, monitoring and evaluation of the epidemic and resultance - tracking, monitoring and evaluation of the epidemic and response Global AIDS Reporting (formerly UNGASS Report): 2) Support to	1) HIV surveillance conducted; 2) Operational plan and budget for	 •UNIT participated in the National Advisory Board's and Country Coordination Mechanism's meetings and responded to all requests for technical assistance put forward by these national institutions (support and inputs provided for development of GRATM R8 proposal, Phase II proposal provided for the provided for material/messages (2012) Literational AIDS events through organization of joint campaigns and dissemination of material/messages (2012) International AIDS Candielight Memorial and 2012 World AIDS Day). •UNIT provided technical support to programme managers in the public health sector, public officials and CSOs and increased their capacities for condom programming and reproductive health planning. •UNIT provided data and technical support to relevant B&H authorities and ensured Programs propring; 2012 Glabal AIDS Response Programs reporting; 2012 Glabal AIDS Response WH0/LNIXCEF/UNAIDS call reporting on WH0/LNIXCEF/UNAIDS call reporting, 0 WH0/LNIXCEF/UNAIDS call reporting, 0 WH0/LNIXCEF/			\$13,500.00							

UNDG - RCAR 2012 - Bosnia & Herzegovina

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Strengthening the capacity of UNCTs to support national human rights protection systems	Human Rights Advisory Support established through recruitment of a Human Rights Specialist with the	Human Rights Specialist recruited and placed into the RCO.	 RC explored the recruitment possibilities of the Human Rights Adviser through the UNDG Human Rights Mainstream 									30/06/2012		
	support of the OHCHR increasing the RCO and UNCT capacities to effectively monitor and address the		Mechanism. The RC's request for deployment of the Human Rights Adviser was acknowledged and further information											
	implementation and violations of the		from the UNCT were requested in order to											
	UN Human Rights Conventions in BiH.		assess the justification for deployment of the Human Rights Adviser. Final decision is expected in the first quarter of 2013.											
Other														
I) Common Services and Premises								 				 		
Status of initiatives to increase collaboration and cost-effectiveness of UN business operations in support	Official agreement reached between the BiH Council of Ministers and the UNCT resolving the issues of common	Agreement reached and documented.	•UNCT reached agreement on establishment of the UN House in Sarajevo. With the assistance of the OMT, UNCT										30/09/2012	
of programme delivery (common	UN premisses, more friendly		managed to locate the adequate premise											
services and premises)	VAT/Custom procedures and compliance with the UN Convention on Privileges and Immunities by		that meets all the necessary UN standards and to negotiate a cost-saving, long-term lease. The completion of the move is foreseer											
	initiating negotiation process with the newly formed BiH Council of		in February 2013. •UNCT managed to achieve very limited											
	Ministers.		traction in its attempts to resolve the residual issues with the B&H Government											
			(GLOC, taxation of national staff, VAT/Custom procedures, compliance with											
			the UN Convention on Privileges and Immunities) despite numerous attempts.											
			These issues were also raised during the											
			Secretary-General's visit to B&H in July 2012, however, no official government's											
			response has been received to date. As a consequence, the UNCT was forced to											
			submit another Note Verbal to the HQ											
Other														
J) Other			·											
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Other											l			
Result Area 2: Coordination of Em	ergency Preparedness and Relief (FR	OM WORKPLAN 2012)												
A) Preparedness														
Coordination of emergency	UNCT Contingency Plan and AHI	Updates reviewed and verified by the	•RCO updated the UNCT Contingency Plan											31/12/2012
preparedness efforts of UNCT members and relevant humanitarian actors	Preparedness Plan udpated by reviewing the information contained in the plans and comparing them	DMT.	with minor adjustments in regards to the number of international and national staff present in the country.											
	against the actual status within the UNCT and national context.		•UNCT (UNICEF, UNDP) and Save the Children signed a MoU with the BiH Ministry											
			of Security on collaboration in strengthening DRR and Emergency											
			preparedness and response, especially in areas prone to floods. Supplies and											
			equipment were delivered to be											
			pre-positioned in regional centres.											
Other														
B) Relief														
Establishment of Humanitarian			1				1			1		_	_	
Establishment of Humanitarian Country Team														
Development of a response plan														
Coordination of humanitarian														
operations														
Advocacy														
Resource mobilization														
Other														
Result Area 3: UN Advocacy and R	esource Mobilization (FROM WORKPL	AN 2012)												
A) Joint UNCT Advocacy and Comm														
		1		_		 _						_		
Development/implementation of the UNCT communications/advocacy strategy & plan														
											L			
	1) (6) (1)	1) 0 short suggest () ()	Course and a state of the state		AF 110 F				6107 100 00	437.000.07				
Other	1) Visual reports on the achievements of the MDG-F Joint UN	1) 8 short promotional videos produced; 2) Consultancy ToRs developed and approved	 Seven promotional videos were recorded and prepared for editing and final distribution 		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
	achievements of the MDG-F Joint UN Programmes documented by producing 8 short promotional videos emphasizing the advantages	produced; 2) Consultancy ToRs developed and approved, consultants engaged; 3) # of joint	and prepared for editing and final distribution. •Voices of Youth Research completed and		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
	achievements of the MDG-F Joint UN Programmes documented by producing 8 short promotional videos emphasizing the advantages of sout UN colobarctions in	produced: 2) Consultancy ToRs	and prepared for editing and final distribution. •Voices of Youth Research completed and KAP study launched in the fourth quarter of 2012.		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
	achievements of the MDG-F Joint UN Programmes documented by producing 8 short promotional videos emphasizing the advantages of joint UN colaborations in producing greater developmental impart: 2) New UNCT analytical and	produced; 2) Consultancy ToRs developed and approved, consultants engaged; 3) # of joint UN public events including UN Day	and prepared for editing and final distribution. •Voices of Youth Research completed and KAP study launched in the fourth quarter of 2012. •UN Day, 16 Days of Activism, World AIDS		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
	achievements of the MDG-F Joint UN Programmes documented by producing 8 short promotional videos emphasizing the advantages of joint UN colaborations in producing greater developmental impact; 2) New UNCT analytical and advocacy documents (2012 Regional Disperity Report, KAP Study, Voirces of Youth Breesarch and	produced; 2) Consultancy ToRs developed and approved, consultants engaged; 3) # of joint UN public events including UN Day	and prepared for editing and final distribution; •Voices of Youth Research completed and KAP study launched in the fourth quarter of 2012. •UN Day, 16 Days of Activism, World AIDS Day, Earth Day, International Day of Voluntarism were marked through joint		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
	achievements of the MDG-F Joint UN Programmes documented by Videos emphasizing the advantages of joint UN colaborations in producing greater developmental impact; 2) New UNCT analytical and mapat; 2) New UNCT analytical Regional Disperity Report, KAP Study, Voices of Youth Reservch and new UN knowledge products) Gervigized through by the RCDI: 3	produced; 2) Consultancy ToRs developed and approved, consultants engaged; 3) # of joint UN public events including UN Day	and prepared for editing and final distribution. •Voices of Youth Research completed and KAP study launched in the fourth quarter of 2012. •UN Day, 16 Days of Activism, World AIDS Day, Earth Day, International Day of		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
	achievements of the MDG-F Joint UN Programmes documented by Videos emphasizing the advantages of joint UN colaborations in producing greater developmental impact; 2) New UNCT analytical and mapat; 2) New UNCT analytical Regional Disperity Report, KAP Study, Voices of Youth Reservch and new UN knowledge products) Gervigized through by the RCDI: 3	produced; 2) Consultancy ToRs developed and approved, consultants engaged; 3) # of joint UN public events including UN Day	and prepared for editing and final distribution; •Voices of Youth Research completed and KAP study launched in the fourth quarter of 2012. •UN Day, 16 Days of Activism, World AIDS Day, Earth Day, International Day of Voluntarism were marked through joint		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
	achievements of the MDG-F Joint UN Programmes documented by producing 8 short promotional videos emphasizing the advantages producing greater developmental impact; 2) New UNCT analytical and advocacy documents (2012 Regional Disperity Report, KAP Study, Voices of Youth Research and developed through consultation:	produced; 2) Consultancy ToRs developed and approved, consultants engaged; 3) # of joint UN public events including UN Day	and prepared for editing and final distribution; •Voices of Youth Research completed and KAP study launched in the fourth quarter of 2012. •UN Day, 16 Days of Activism, World AIDS Day, Earth Day, International Day of Voluntarism were marked through joint		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
	achievements of the MDG-F Joint UN Programmes documented by producing 8 short promotional videos emphasizing the advantages producing greater developmental impact; 2) New UNCT analytical and advocacy documents (2012 Regional Disperity Report, KAP Study, Volces of Youth Research and new UN knowledge products) greater advantage and the study services enabled by the RCO); 3) Selected developmental national issues advocated through markingo the UN Day.	produced; 2) Consultancy ToRs developed and approved, consultants engaged; 3) # of joint UN public events including UN Day	and prepared for editing and final distribution; •Voices of Youth Research completed and KAP study launched in the fourth quarter of 2012. •UN Day, 16 Days of Activism, World AIDS Day, Earth Day, International Day of Voluntarism were marked through joint		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
Other B) Joint UNCT Resource Mobilizati Development/implementation of RM	achievements of the MDG-F Joint UN Programmes documented by producing 8 short promotional videos emphasizing the advantages producing greater developmental impact; 2) New UNCT analytical and advocacy documents (2012 Regional Disperity Report, KAP Study, Volces of Youth Research and new UN knowledge products) greater advantage and the study services enabled by the RCO); 3) Selected developmental national issues advocated through markingo the UN Day.	produced; 2) Consultancy ToRs developed and approved, consultants engaged; 3) # of joint UN public events including UN Day	and prepared for editing and final distribution; •Voices of Youth Research completed and KAP study launched in the fourth quarter of 2012. •UN Day, 16 Days of Activism, World AIDS Day, Earth Day, International Day of Voluntarism were marked through joint		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012
Other	achievements of the MDG-F Joint UN Programmes documented by producing 8 short promotional videos emphasizing the advantages producing greater developmental impact; 2) New UNCT analytical and advocacy documents (2012 Regional Disperity Report, KAP Study, Volces of Youth Research and new UN knowledge products) greater advantage and the study services enabled by the RCO); 3) Selected developmental national issues advocated through markingo the UN Day.	produced; 2) Consultancy ToRs developed and approved, consultants engaged; 3) # of joint UN public events including UN Day	and prepared for editing and final distribution; •Voices of Youth Research completed and KAP study launched in the fourth quarter of 2012. •UN Day, 16 Days of Activism, World AIDS Day, Earth Day, International Day of Voluntarism were marked through joint		\$5,410.00				\$127,462.00	\$21,000.00				31/12/2012

Other			UNCT mobilized USD 2.5 Mil. from the UN That for human Security (UNTFR5) Issipport of the manalement Joint UN Programme on protracted displacement in Canton 10 of the Federation of B&H Entity. - UNCT also mobilized USD 360,000 (USD 320,000 from UNDP's Bureau OLSD 40,000 from UND's Bureau OLSD 40,000 from UND women) as the seed funds for the implementation of the Joint UN Programme on Arms Violence and Prevention. -UNCT (UNLEF, UNDP) and Save the Children collaborated with the Ministry of Security in marking International Day on Disaster Risk Reduction (October).												
Result Area 4: Security Manageme	ent (FROM WORKPLAN 2012)														
A) Security						 			1						
Duty station specific security risk assessment (SRA) for all locations in the country where UN staff are present	Regular SRAs in the field offices conducted with the technical assessment provided by the DSS.	Regular SRAs in the field offices conducted by the DSS.	 DSS conducted regular SRAs ensuring specific security conditions and measures are in place. 												31/12/2012
Implementation of mitigating measures as identified in SRA			•All mitigation measures and activities implemented in accordance with the plan.												
Up to date security plan	Country Security Plan, MOSS and MORSS updated by reviewing the information contained in the againets and a status within the UNCT and national security context.	Updates defined and endoresed by the SMT.	•Country Security Plan was timely updated through facilitation of the DSS and in accordance with the current security assessment in BiH.												31/12/2012
Security Management Team	Continous UNCT security information exchange and coordination enabled by organizing regular Security Management Team meetings with technical leadership and assistance provided by the DSS.	At least 2 mandatory Security Management Team meetings organized and minutes disseminated.	•SMT meetings held in accordance with the annual plan and satisfying mandatory requirements, ensuring continuous UNCT information exchange and consultations on the security issues in BiH.												31/12/2012
Implementation of security training for staff	Regular security awarness services made available to newly recruited as well as regular staff through organization of monthly security trainings facilitated by the technical expertise of DSS.	Monthly security trainings organized and documented.	 All newly recruited staff received mandatory basic security training through monthly of the security different and the security different UN staff security understanding and knowledge enhanced through the launch of mandatory Basic Security and Advanced Security in the Field online training courses. 												31/12/2012
Other															
Result Area 5: Non-Resident UN Ag	gencies (FROM WORKPLAN 2012)														
A) Special measures to integrate n	non-resident UN agencies in UNCT pro	cesses													
Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming	 BiH Entities Rural Development Strategies developed with the technical assistance provided by the UNCT available expertise including MIDR on Rural/Local Development produced with the expertise provided by the specialized Regionaly-based UN Agencies, IFAD and FAO. 	IFAD and FAO inputs provided and included in the consolidated UNCT analytical contribution.	 Planned support to strategies was not implemented due to the changes in Government's priorities, however, the UN position, programming and advocacy through WHOR on Rural Development was completed. 											30/09/2012	
Other															
Result Area 6: Coordination Capaci	ity of the UNCT (FROM WORKPLAN 20	12)													
A) Strengthening UNCT Coordination	ion Capacity														
RCO Staffing	 Timely information exchange, analytical assessments and communication-advocary support provided to RC and UNCT through Coordination Analyst, UNS-RC, UN Coordination Analyst, MDG-F Communication Analyst, MDG-F Communication Officer, two M&E Specialist and Executive Associate; RCO analytical capacities area of reconciliation and peace building through recruitment of the specialized Peace and Development Advisor and UNIV supported by DAA-BCPR and Finnish Government. 	RCO work assessed by the UNCT during the UNCT Annual Retreat; Additional staff recruited.	UNCT plans to assess the work of the RCO staff at the 2013 UNCT Annual Retreat in February 2013. RCO significantly strengthened its capacities with deployment of the Political Adviser (PDA) and Peace and Development Specialist (UNV) to the RCO as well as the placement of the UNDP's unit on rule of law and transitional justice within the RCO. New staff contributed greatly to the work of the RCO and the UNCT by better positioning the UNI in a number of crucial and sensitive issues, such as reconciliation, human rights, protracted displacement, human security and rule of law.	\$65,000.00	\$70,383.00					\$408,843.00	\$287,350.00				31/12/2012
Materials/Equipment	Logistical and administrative functionality of the RCO ensured through basic services in translation, travel and other mandatory operational services.	Administrative and logistical functionality ensured.	Translation and travel services provided per needs and RC's approval.	\$7,620.00	\$3,246.00	\$	\$11,115.00	\$10,317.00							31/12/2012
Training of UN staff	Annual regional coordination workshop attended by RCO representative.	Workshop attended by the RCO representative.	 Annual Regional Coordination Meeting in Vienus attended by the UN Coordination Analys. UNV Induction Workshop attended by the Peace and Development Specialist (IUNV). 	\$2,000.00	\$2,413.00								30/06/2012		
Other	 Joint UNCT Annaul Report and AWP reviewed and agreed during the second second agreed during comprehensive joint UNCT senior discussion and analysis on national priorities and UNCT intervention during and UNCT intervention UNCT AWP implementation by organizing monthly UNCT review meetings. 	 Annual UNCT Retreat organized; AWP reviewed and endoresed; 2) Awp reviewed and endoresed; 2 and documented. 	 UNCT conducted the 2012 UNCT Annual Retreat n February 2012 and reviewed and velocity of the second and the second and the UNCT held S Regular and 4 ad-hoc UNCT meetings in 2012 and adequately documented its discussions, endorsements and action points. 									31/12/2012			

UNDG - RCAR 2012 - Bosnia & Herzegovina

	\$74,620.00	\$81,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,115.00	\$23,817.00	\$5,388,997.00	\$4,480,430.00

TOTAL

Joint Programmes

Joint Programmes									
Title	Theme	Linkages to MDGs and UNDAF outcomes	Duration (from/to)	Fund management Modality	Manag. agent	Admin. agent	National or local partners and donors	Total budget	Financial contribution
Applying the Human Security Concept to Stabilizie Communities in Canton 10	Sustainable development	MDGs 1, 2, 3. UNDGAF Outcome 1,2	2013 - 2015	Pass-through	UNDP	UNDP	Canton 10 Government - Federation of Bosnia and Herzegovina Entity	\$2,500,000.00	UNTFHS MPTF Fund \$2,500,000.00
Support to National Dialogue and Reconciliation Process in Bosnia and Herzegovina	Conflict Recovery	MDG 1,2,3 UNDAF 1,2	2013 - 2016	Pass-through	UNDP	UNDP	Presidency of Bosnia and Herzegovina and local communities.	\$5,900,000.00	Peace Building Fund UN Fund \$5,900,000.00
Arms Violence and Prevention Programme in Bosnia and Herzegovina	Conflict Recovery	MDGs 1,3 UNDAF 4	2012 - 2013	Parallel	UNDP	UNDP	State and entity ministries of security.	\$360,000.00	UN Women Core \$40,000.00 UNDP BCPR Core \$320,000.00

Coordination Procedures and Practices

*** no practices or procedures reported ***

2013 Workplan

2013 Workplan																	
KEY RESULTS AREA		Expected Outputs	Perf. Indicators	Actual Outputs at Year End	Funds required/spent	t at Year End							Additional support needed	Target Date			
					SRC		UNCCF		UN Agencies		Other		from HQ or Regional Director's Team				
					Req	Spt	Req	Spt	Req	Spt	Req	Spt		Q1	Q2	Q3	Q4
Coordination for Results (WORKPLAN	2013)																
A) UNCT Contribution to the National Development Plan/Poverty Reduction Strategy/MD and MDGs plan	UN support to formulation/implementation of relevant national strategies or plans e.g. JAS/NDP/PRSP	Implementation of the B&H Revised Amnex VII Strategy supported through the launch of implementation of the Joint UN Programme on addressing the socio-economic challenges of the returnee of B&H Entity and enhancing the capacities of the Canton IO Government in order to successfully implement the B&H Hinged Amnex VII strategy in Canton 106 Exerctary-General and the B&H Presidency on reconciliation in B&H through through the launch of implementation of the Joint UN Programme on addressing the reconciliation networks and the B&H Strategy on Cultural Policy supported through the launch of implementation of the Joint UN Programme on addressing the reconciliation networks and the B&H Strategy or Processing of War Crimes Cases supported through the UN interventions aimed at increasing accountability and efficiency of local jurisdiction, ensuing access to justice and free legal aid, enhancing the witness support and protection. -UNCT's technical support provided to B&H authorities in their efforts to develop and implement relevant, sector-related strategies. -2012 Common Country Assessment (CAD) prepared by the UNCT and made available to the B&H authorities for the planning purposes.	 Joint UN Programme Documents an protracted displacement, reconciliation and ruie of law approved and implementation influeted. * JUNC1 = supported B&H strategies developed. 2012 CCA completed. 		\$0		\$0.00		\$0.00		\$0.00						31/12/2013
	UN plan to support the implementation of the Millennium Declaration, including scaling up MDG initiatives *	•UNCT's technical support provided to B&H authorities in their efforts to develop and implement policies and strategies geared towards achieving the MDG targets in B&H.	•# UNCT- supported B&H strategies and policies developed.		\$0	0.00	\$0.00		\$0.00		\$0.00						31/12/2013
	UN support to capacity development strategies																
	UN assistance to national authorities for the preparation of the national report on the implementation of the Brussels Programme of Action of LDCs 4 *																
	Formulation/implementation of a transition plan or strategy 5																
	Other																
B) Aid Coordination / Management / Paris Declaration	Planned efforts to making use of national systems in the areas such as pPRS/sectoral monitoring and evaluation PRS/sectoral monitoring and evaluation systems, annual PRS/sectoral performance reviews, national procurement systems, etc	Donor Mapping Report for 2013 propared by the B&H Ministry of France imputs on the UNCT programme activities provided and integrated in the report. 2012 Paris Declaration Survey in B&H completed by the B&H Ministry of Finance and Treasury through contribution of the Joint UNCT Questionnaire on financial and other Paris Declaration-related data. •Updated information on the UNCT financial and programmatic activities provided to the B&H Gowmennet through active and regular participation of the RCO/UNCT in the Donor Coordination Forum meetings.	 2013 Donor Mapping Report and 2012 Paris Declaration Survey for B&H finalized. * of Donor Coordination Meetings attended . 		\$0		\$0.00		\$0.00		\$0.00						31/12/2013
	UN support to aid coordination/management																
	Other																
C) UNDAF/Common Programming	Efforts to align UN programme cycle with national development cycle *	State and Entity governments' focal points identified and engaged uring the 2013. «CGA/UNDAF Working Group established with participation of governments' focal points. «UNDAF Prioritization Workshop organized with wide participation of the governments' counterparts and international partners.	•Governments nominated their focal points •CCA/UNDAF WG established. •UNDAF Prioritization Workshop organized		\$0	0.00	\$0.00		\$0.00		\$0.00					30/09/2013	

Image: state stat		Preparation of Country Analysis/UNDAF/UNDAF Action Plan	trends in support of the 2013 UNCT's strategic planning exercise and orat 2015 and a support of the 2013 UNDAF for 88H developed through comprehensive consultation process with relevant 88H authorities and other international partners in support of the next long-term strategic partnership framework between	 2012 CCA and draft UNDAF 2015-2019 completed. 	\$27,000.00	\$0.00	\$0.00	\$0.	00		30/06/2013	31/12/2013
Image: Strategy of the strategy		Implementation of UNDAF M&E framework *	implementation of the UNDAF M&E	•2013 UNDAF Annual Review finalized and documented.	\$0.00	\$0.00	\$0.00	\$0.	DO			31/12/2013
Image: Sector			UNDAF conducted through consultancy services and in partnership with the relevant 8&H authorities with the aim of assessing the overall achievements, identifying challenges and providing recommendations for the next UNDAF	 Final Evaluation of the 2010-2014 UNDAF for B&H finalized and documented. 	\$13,000.00	\$0.00	\$0.00	\$0.	DO	31/03/2013		
Image: state stat		Other										
$ \left[0 bit is space of the state of the $				•2013 UNDAF Annual Review finalized and documented.	\$0.00	\$0.00	\$0.00	\$0.	00			31/12/2013
$ \left[1 be shown on the starts have been been been been been been been be$		Joint planning initiatives with UN peacekeeping, peacebuilding, political and humanitarian actors (e.g. UNDAF plus, Integrated Strategic Framework).										
Image: Second	D) Joint Programmes ⁶	Preparation/ implementation of new Joint Programmes *	 on portracted displacement and reconciliation in BaH fully developed, reconciliation in BaH fully developed, consultations with the BAH authorities and the UN Headquarters. Joint UN Programme initiatives on rule of law, gender equality and armed violence and prevention further developed in consultations with the BAH authorities. B&H capacities to achieve the local MDG targets further enhanced through completion of the MDG-F Joint UN Programmes in B&H: Water Management, Youth Employability and Environment 	Programmes on Water Management, Youth Employability and Environment Protection	\$0.00	\$0.00	\$0.00	\$0.	00			31/12/2013
PHAT Base of ALT Image of ALT			the joint programmes' implementation, the success in reaching their objectives,	 Final evaluations of the MDG-F Joint UN Programmes on Water Management, Youth Employability and Environment Protection documented. 	\$0.00	\$0.00	\$0.00	\$0.	DO		30/06/2013	
Image: Construction of the construction of		Other										
Interface Interface <t< td=""><td>E) HACT</td><td>Status of HACT implementation/compliance7 in the country *</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	E) HACT	Status of HACT implementation/compliance7 in the country *										
F) Gender Equality UN support to incorporation of gender equality. Image: Support to incorporation of gender		Strengthening national systems/capacities through HACT										
Suddy devident for Cardet them groups to support INCT to respond to abuitable priorities for support on ALDS Inclusive, multi-sectoral and sustainable HIV responses priorities for the 2013 threatmont ALDS abuitable priorite priorite abuitable priorities for the 2013 threatmont												
Instance Instance <th< td=""><td>F) Gender Equality</td><td>Strategies, etc.)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	F) Gender Equality	Strategies, etc.)										
G) HIV/AIDS Establishment of Joint UN Team on AIDS and implementation of Joint programme of support on AIDS * •Inclusive, multi-sectoral and sustainable HIV reponses by the BMH authorities strengthened through coordinated work of the Joint UN Team on AIDS in engaging relevant institutions, CSO, PHIV metworks and political representatives at all conducted work of the Joint UN Team on AIDS on engagination of information and materials and marking of the 2013 International AIDS Day •Annual Work Plan of the Joint UN Team on AIDS in page- sector •Annual Work Plan of the Joint UN Team on AIDS in page- sector •Annual Work Plan of the Joint UN Team on AIDS in page- or and IDS in engaging and marking of the 2013 International AIDS Day organized. •Annual Work Plan of the Joint UN Team on AIDS in page- organized. •Annual Work Plan of the Joint UN Team on AIDS in engaging conducted work of the Joint UN Team on AIDS on organization of joint compaigns, and marking of the 2013 International and marking and marking of the 2013 International AIDS on and marking of the 2013 International AIDS on and marking of the 2013 International AIDS on and marking of the 2013 International and marking of t		national priorities for gender equality.										
ALDS and implementation of joint programme of support on ALDS ⁺ where the submetation of joint and the submetation of information and matrials is the submetation of joint and matrials of the 2013 International ALDS complemented and assessed. Warking of the 2013 International ALDS complemented and assessed and world ALDS Day organized in Flore and the submetation of information and materials and marking of the 2013 International ALDS complemented and assessed.		otiei								L		
AIDS Day.	G) HIV/AIDS	Establishment of Joint UN Team on AIDS and implementation of joint programme of support on AIDS *	HIV responses by the B&H authorities strengthened through coordinated work of the Joint UN Team on AIDS in engaging retwart Institutions, CSOS, PLHIV retwart Institutions, CSOS, PLHIV et al. The Presentatives at all levels, and political representatives at all events and knowledge of stakeholders in HIV response increased through coordinated work of the Joint UN Team on AIDS on organization of joint campaigns, dissemination of information and materials and marking of the 2013 International AIDS Candleight Memorial and World	AIDS implemented and assessed. •Marking of the 2013 International AIDS Candlelight Memorial and World AIDS Day	\$0.00	\$0.00	\$0.00	\$0.	00			31/12/2013

	UN support to the national response to AIDS through strengthening the Three Ones *	 Updated data made available for timely submission of relevant reports (2013) WHO/UNICEF/UNADS Global reporting UNADES UCC report; 2013 UBRAF HV reporting) through technical assistance provided by the Joint UN Team on AIDS. HUV/ STI surveillance system improved through continued implementation of the Second Generation Surveillance and periodic surveys into regular practice of the national surveillance system. The HU/AIDS Strategy in BiH 2011-2016 budget and M&E plan developed based upon scientific and epidemiological data and ensuring inclusive, multi-sectoral and sustainable approach. 	 Annual reports prepared and submitted in timely manner. Second Generation Surveillance conducted. 2011-2016 budget and M&E plan developed. 	\$0.00	\$0.00	\$0.00	\$0.0			31/12/2013
	HIV/AIDS in the Workplace *	 UN Personnel Policy on HIV/AIDS supported through continued implementation of 10 minimum standards (information about UN policies and benefits; information about preventing-ces; learning and training activities on stigma and discrimination; access to male and female condoms; voluntary counselling and testing; insurance covering HIV-related expenses; confidential handling of personal precautions; rapid access to PEP stater kits and managerial commitment). 	•Annual Work Plan of the Joint UN Team on AIDS implemented and assessed.	\$0.00	\$0.00	\$0.00	\$0.0			31/12/2013
	Other									
H) Human Rights	Application of Human Right Based Approach									
	Strengthening the capacity of UNCTs to support national human rights protection systems	 RCO's and UNCT's human rights support to national human rights protection system strengthened through placement of the Human Rights Adviser within the RCO. 	Human Rights Adviser recruited.	\$0.00	\$0.00	\$0.00	\$0.0		30/06/2013	
	Other	•B&H Ministry of Foreign Affairs' database on UN Conventions reviewed and updated with technical support provided by the RCO and UNCT.	Database updated.	\$0.00	\$0.00	\$0.00	\$0.0			31/12/2013
I) Common Services and Premises	Status of initiatives to increase collaboration and cost-effectiveness of UN business operations in support of programme delivery (common services and premises)	•UN House established in B&H by completing the move of the UN Funds, Programmes and Specialized Agencies operational in B&H into new premises.	•UN House in B&H officially inaugurated.	\$0.00	\$0.00	\$0.00	\$0.0	31/03/2013		
	Other (specify)	 Business Operations Strategy (BOS) developed through UNCT's participation in the UNDG-led pilot project with the aim of increasing business cohesion of the UNCT and decrease operational costs. 	•BOS developed.	\$0.00	\$0.00	\$0.00	\$0.0		30/06/2013	
J) Other	Other (specify)									
Coordination of Emergency Preparedr	ness and Relief (WORKPLAN 2013)									
A) Preparedness	Coordination of emergency preparedness efforts of UNCT members and relevant humanitarian actors	•Capacities of B&H authorities for emergency response enhanced through emergency exponse enhanced through emergency equipment. •National Haltorn on Disaster Risk Reduction launched with support provided by UNISDR and UNCT with the aim of reducing the vulnerability to disasters in B&H by strengthening existing coordination on domestic disaster risk reduction initiatives.	*Equipment purchased and delivered to B&H authorities. *National Platform on Disaster Risk Reduction organized.	\$0.00	\$0.00	\$0.00	\$0.0	31/03/2013		
B) Relief	Coordination of humanitarian operations									
	Establishment of Humanitarian Country Team									
	Development of a response plan									
	Other (specify)									
	Advocy									
	Resource mobilization									
UN Advocacy and Resource Mobilizati	on (WORKPLAN 2013)									
A) Joint UNCT Advocacy and Communications	Development/implementation of the UNCT communications/advocacy strategy & plan									
	Other (specify)	 UNCT advocacy platform for advancing development needs in B&H established through the support provided by the UN Communications Group: training programmes, hands-on-hands practical experiences in digital media, marking of key global dates and events, establishment of online networks, and facilitation of alliances with media in B&H. 	 # of training programmes organized, # of key global dates and events organized, # of beneficiaries provided hands-on-hands experiences in digital media, # of online networks established. 	\$0.00	\$0.00	\$0.00	\$10,000.00			31/12/2013

Development/implementation of RM strategy

B) Joint UNCT Resource Mobilization Strategy

	Other (specify)	UNCT assistance capacity increased	•Amount of resources mobilized.	\$0.00	\$0.00	\$0.00	\$0.00				31/12/2013
	Ourer (speciny)	through mobilization of estimated USD 25 Mil. for the identified joint UN Programmes: -Reconciliation = \$ 6 Mil. (\$ 4 Milhard pipeline and \$ 2 Milsoft pipeline), 55 Mil hard pipeline and \$10 Mil soft pipeline) - Cender Equality=\$2 Mil. (soft pipeline) - AVPP=\$4 Mil. (hard pipeline) -Roma=\$1Mil. (soft pipeline) - Water Supply=\$5. Mil. (soft pipeline) -Roma=\$1Mil. (soft pipeline)	VAINUIRE OF RESOURCES INCOMPENS	\$0.00	\$0.00	\$0.00	\$0.00				51/12/2013
Security Management (WORKPLAN 20	13)										
A) Security	Duty station specific security risk assessment (SRA) for all locations in the country where UN staff are present	•Regular SRAs in the field offices conducted with the technical assessment provided by the DSS.	•# of SRAs	\$0.00	\$0.00	\$0.00	\$0.00				31/12/2013
	Implementation of mitigating measures as identified in SRA			\$0.00	\$0.00	\$0.00	\$0.00				
	Other										
	Up to date security plan	 Country Security Plan, MOSS and MORSS to be updated by reviewing the information contained in the documents and comparing them against the actual security situation within the country and UN activities. 	Country Security Plan, MOSS and MORSS updated.	\$0.00	\$0.00	\$0.00	\$0.00				31/12/2013
	Security Management Team	 Continuous UNCT security information exchange and coordination enabled by organizing regular Security Management Team meetings with technical leadership and assistance provided by the DSS. 	-# of meetings conducted.	\$0.00	\$0.00	\$0.00	\$0.00				31/12/2013
	Implementation of security training for staff	 Regular security awareness services made available to newly recruited and regular staff through organization of monthly security briefings facilitated by the technical expertise of DSS. 	# of newly recruited and regular staff trained.	\$0.00	\$0.00	\$0.00	\$0.00				31/12/2013
Non-Resident UN Agencies (WORKPLA	NN 2013)										
 A) Special measures to integrate non-resident UN agencies in UNCT processes 	Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming	•Draft UNDAF 2015-2019 completed with inputs provided by NRAs in the support of making the UNCT available expertise available to the B&H authorities as wide as possible.	 <i>≠</i> of NRAs included in the final draft of UNDAF 2015-2019. 	\$0.00	\$0.00	\$0.00	\$0.00				31/12/2013
	Other (specify)	 UNCT Emergency Efficiency and Environment Working Group established with the leadership and chairmanship provided by NRAs in support of increasing UNCT's programming capacity and comparative advantage in this sector. 	•UNCT WG on Energy Efficiency and Environment established.	\$0.00	\$0.00	\$0.00	\$0.00		30/06/2013		
Coordination Capacity of the UNCT (W	ORKPLAN 2013)										
A) Strengthening UNCT Coordination Capacity	RCO Staffing	 Timely information exchange, analytical assessments, programming coordination and communication-advocacy support provided to RC and UNCT through the coordinated work of the RCO staff: Political Adviser, Rule of Law and Human Rights 	•RCO work assessed by the UNCT during the UNCT Annual Retreat; Additional staff recruited.	\$58,250.00	\$0.00	\$0.00	\$195,580.00				31/12/2013
		Adviser, Justice and Human Rights " Associate, UN Coordination Analyst, UN Communication Analyst, MDG-F Communication Officer, two MAE Sepacialists for the Analyst and Executive Associate. •RCO analytical capacities strengthened and diversified in the area of human rights protection and advocacy through recruitment of the Human Rights Adviser supported by OHCHR and UNDG.									
	Materials/Equipment	 RCO support, coordination and analytical services for UNCT ensured through logistical and administrative support that includes translation, travel and other operational services. 	•Financial report on administrative and logistical services prepared.	\$17,250.00	\$0.00	\$0.00	\$0.00				31/12/2013
	Training of UN staff	 RCO coordination service strengthen through participation in the Annual Regional Coordination Workshop geared towards information exchange on best practices, new HQ policies and UN reform process. 	•Workshop attended by the RCO representative.	\$2,500.00	\$0.00	\$0.00	\$0.00			30/09/2013	
	Other (specify)	UN Common Country Planning process in 2013 defined through organization of the UNCT Annual Retreat. UNCT AWP assessed, revised and/or updated through conduct of the monthly UNCT meetings.	Annual UNCT Retreat organized. Monthly UNCT meetings conducted and documented.	\$2,000.00	\$0.00	\$0.00	\$0.00	31/03/2013			31/12/2013