

August 2019



- ✓ In June 2019, the National Assembly approved the revised state budget law for 2019. Total budgeted expenditure for this year is AOA10,407 billion, +7.4% compared to 2018. While budgeted expenditure on health and education increased, nearly half (51.2%) of total budget remained allocated to public debt operations, AOA5332 billion - up from AOA5073 billion of previous budget. On December 2018, total stock of public debt attained nearly AOA23 trillion, 85% of GDP. Oil revenues are expected to account for 11.5% of GDP and 59.6% of fiscal revenues in 2019.²
- ✓ Budgeted expenditure for subsidies was reduced from 2.3% of total budget for 2018, to 1.6% of total budget for 2019, with 1.3% of total budget allocated to subsidies to prices (AOA134.6 billion).
- ✓ This technical note aims at presenting the key elements of the state budget 2019 with focus on critical sectors to end poverty and promote human development. The note reveals the relation between the state budget 2019 and the National Development Plan 2018-2022 (NDP): 81 out of total 83 programmes of the NDP were budgeted. The link between budgeting and planning is key to move forward the NDP, the long-term development strategy Angola Vision 2025-2050 and the achievement of the SDGs. Moreover, it shows the link with the indicators of SDG 1 and the Multidimensional Poverty Index (MPI).
- ✓ It is noteworthy that education received 6.04% of total budgeted expenditure for 2019, above the 5.78% share received in 2018. The Dakar Framework for Action (2000) commits countries to allocate at least 20% of their annual budgets to education. The Education 2030 Framework for Action recommends spend between 15% and 20% of total government expenditure on education. The state budget 2019 allocates to health 5.7% of total budgeted expenditure, up from 4% share received in 2018. The Abuja Declaration (2001) commits countries to allocate at least 15% of their annual budgets to health. Finally, social protection received 4.96% of total budgeted expenditure, below the 6.4% share of previous year.
- ✓ Agriculture, forestry, fishing and hunting will be allocated 0.93% of total budgeted expenditure for 2019, a notable expansion compared to 0.40% received in the state budget 2018. The Maputo Declaration (2003) commits countries to allocate at least 10% of their annual budgets to agriculture. On the other side, environmental protection continues to receive limited funding, 0.06% of total budgeted expenditure in 2019 (0.08% in 2018).
- ✓ Please see below some slides that refer to key elements of the 2019 Angolan revised state budget.³

¹ This technical note has been drafted by UNDP Angola Economics Unit. Based on the Law 16/19, 27 June 2019.

² Source: Ministry of Finance. Relatório de Fundamentação, proposta do OGE revisto 2019. Note: interest payment on public debt will account for AOA1599.2 billion in 2019.

³ Disclaimer: All the data presented is based on the revised state budget 2019 - law 16/19, 27 June 2019, Diário da República n. 85 - with information from the Ministry of Finance. The views expressed in this publication are those of the author(s) and do not necessarily represent those of the United Nations, including UNDP, or the UN Member States

Table 1. Budgeted expenditure 2015-2019 (AOA million)

Sector	2015		2016		2017		2018		2019		2015/2019
	Amount	Share of total budget	Amount	Share of total budget	Amount	Share of total budget	Amount	Share of total budget	Amount	Share of total budget	2015/2019 variation
General public services	818,152	15.00%	1,035,924	14.88%	1,238,519	16.76%	905,752	9.35%	1,091,572	10.49%	33.4%
Defense	687,950	12.61%	478,912	6.88%	536,377	7.26%	540,588	5.58%	555,074	5.33%	-19.3%
Security and public order	163,855	3.00%	450,821	6.48%	452,926	6.13%	429,615	4.44%	445,091	4.28%	171.6%
Education	486,432	8.92%	455,930	6.55%	499,846	6.76%	559,585	5.78%	628,830	6.04%	29.3%
Health	275,475	5.05%	302,966	4.35%	317,616	4.30%	388,465	4.01%	595,482	5.72%	116.2%
Social protection	706,966	12.96%	758,764	10.90%	727,077	9.84%	621,210	6.41%	516,413	4.96%	-27.0%
Agriculture ¹	36,681	0.67%	27,138	0.39%	37,009	0.50%	39,080	0.40%	96,370	0.93%	162.7%
Fuel and energy	167,096	3.06%	288,364	4.14%	167,134	2.26%	225,468	2.33%	234,916	2.26%	40.6%
Extractive, manufacture and construction	17,544	0.32%	27,327	0.39%	28,267	0.38%	29,565	0.31%	60,038	0.58%	242.2%
Transports	69,782	1.28%	224,052	3.22%	382,309	5.17%	192,312	1.99%	199,728	1.92%	186.2%
Communication and technologies	16,745	0.31%	15,111	0.22%	19,925	0.27%	14,250	0.15%	17,729	0.17%	5.9%
Research and development ²	49	<0.01%	90	<0.01%	559	0.01%	3,097	0.03%	-	-	-
General economic affairs ³	261,936	4.80%	272,344	3.91%	264,785	3.58%	259,629	2.68%	354,308	3.40%	35.3%
Other economic activities	-	-	-	-	-	-	-	-	2,522	0.02%	-
Environmental protection	27,652	0.51%	9,107	0.13%	12,711	0.17%	8,124	0.08%	6,374	0.06%	-76.9%
Housing and sanitation	255,953	4.69%	373,936	5.37%	335,412	4.54%	361,717	3.73%	234,938	2.26%	-8.2%
Recreation, culture and religion	46,679	0.86%	24,831	0.36%	30,059	0.41%	32,961	0.34%	35,203	0.34%	-24.6%
Public debt operations ⁴	1,414,005	25.93%	2,213,374	31.80%	2,337,978	31.64%	5,073,042	52.38%	5,332,478	51.24%	277.1%
- of which, internal debt	692,658	12.70%	1,013,101	14.56%	1,090,647	14.76%	3,161,817	32.64%	2,389,636	22.96%	245.0%
- of which, external debt	721,346	13.23%	1,200,273	17.25%	1,247,331	16.88%	1,911,226	19.73%	2,942,841	28.28%	308.0%
<i>Total</i> ⁵	<i>5,452,952</i>	<i>100%</i>	<i>6,958,990</i>	<i>100%</i>	<i>7,390,047</i>	<i>100%</i>	<i>9,685,551</i>	<i>100%</i>	<i>10,407,066</i>	<i>100%</i>	<i>90.9%</i>

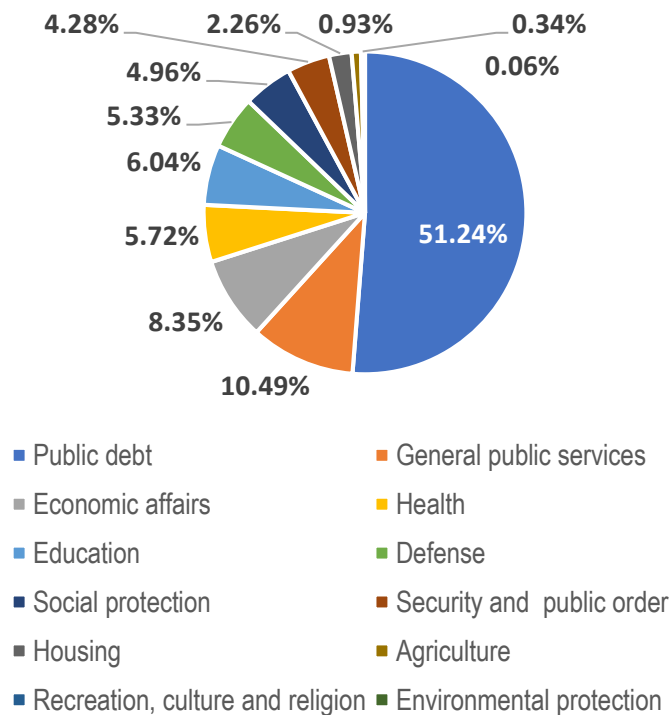
Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019. Note: 1) Includes forestry, fishing and hunting. 2) Research and Development was not specified in the 2019 state budget. 3) Includes trade and labor issues, and tourism. 4) Under "Encargos Gerais do Estado / Ministry of Finance, Unidade de Gestão da Dívida (UGD)". 5) Total budget is taken from the original source. The sum of values in the table may not correspond to the total, due to mere rounding effects.

Table 2. Budgeted expenditure 2018-2019 in nominal and real terms (AOA million)

Sector	2018			2019 ¹			Nominal variation 2018/2019	Real variation 2018/2019	Variation as share of total budget
	Nominal value	Real value ²	Share of total budget	Nominal value	Real value ²	Share of total budget			
General public services	905,752	390,377	9.35%	1,091,572	408,798	10.49%	20.5%	4.7%	↑
Defense	540,588	232,992	5.58%	555,074	207,877	5.33%	2.7%	-10.8%	↓
Security and public order	429,615	185,163	4.44%	445,091	166,688	4.28%	3.6%	-10.0%	↓
Education	559,585	241,180	5.78%	628,830	235,499	6.04%	12.4%	-2.4%	↑
Health	388,465	167,427	4.01%	595,482	223,010	5.72%	53.3%	33.2%	↑
Social protection	621,210	267,740	6.41%	516,413	193,399	4.96%	-16.9%	-27.8%	↓
Agriculture ³	39,080	16,843	0.40%	96,370	36,091	0.93%	146.6%	114.3%	↑
Fuel and energy	225,468	97,176	2.33%	234,916	87,977	2.26%	4.2%	-9.5%	↓
Extractive, manufacture and construction	29,565	12,742	0.31%	60,038	22,484	0.58%	103.1%	76.5%	↑
Transports	192,312	82,886	1.99%	199,728	74,799	1.92%	3.9%	-9.8%	↓
Communication and technologies	14,250	6,142	0.15%	17,729	6,639	0.17%	24.4%	8.1%	↑
Research and development ⁴	3,097	1,335	0.03%	-	-	-	-	-	-
General economic affairs ⁵	259,629	111,899	2.68%	354,308	132,690	3.40%	36.5%	18.6%	↑
Other economic activities	-	-	-	2,522	-	0.02%	-	-	-
Environmental protection	8,124	3,501	0.08%	6,374	2,387	0.06%	-21.5%	-31.8%	↓
Housing and sanitation	361,717	155,899	3.73%	234,938	87,985	2.26%	-35.0%	-43.6%	↓
Recreation, culture and religion	32,961	14,206	0.34%	35,203	13,184	0.34%	6.8%	-7.2%	=
Public debt operations ⁶	5,073,042	2,186,468	52.38%	5,332,478	1,997,033	51.24%	5.1%	-8.7%	↓
- of which, internal debt	3,161,817	1,362,735	32.64%	2,389,636	894,928	22.96%	-24.4%	-34.3%	↓
- of which, external debt	1,911,226	823,733	19.73%	2,942,841	1,102,105	28.28%	54.0%	33.8%	↑
<i>Total budget⁷</i>	<i>9,685,551</i>	<i>4,173,976</i>	<i>100%</i>	<i>10,407,066</i>	<i>3,896,541</i>	<i>100%</i>	<i>7.4%</i>	<i>-6.6%</i>	

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019. Notes: 1) The 2019 state budget assumes that crude oil price will average US\$55 in 2019. 2) Values in real terms are calculated applying December 2014=100 as base, using Consumer Price Index (CPI) reported by the National Institute of Statistics (INE). CPI for 2019 is based on the Ministry of Finance's estimations of annual inflation, as indicated in the state budget 2019. 3) Includes forestry, fishing and hunting. 4) Research and Development was not specified in the 2019 state budget. 5) Includes trade and labor issues, and tourism. 6) Under "Encargos Gerais do Estado / Ministry of Finance, Unidade de Gestão da Dívida (UGD)". 7) Total budget is taken from the original source. The sum of values in the table may not correspond to the total due to mere rounding effects.

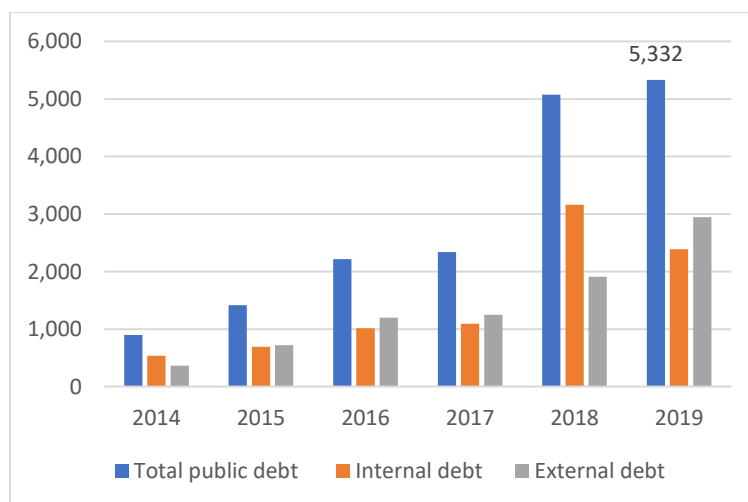
Fig. 1. State budget 2019: allocation of budgeted expenditure by sector (% of total budget)



Source: Ministry of Finance of Angola, 2019. Notes: economic affairs include fuel and energy, extractive industry, manufacture, construction, transports, communication and technologies, research and development, general economic affairs and other economic activities. Agriculture includes fisheries, forestry and hunting.

PUBLIC DEBT

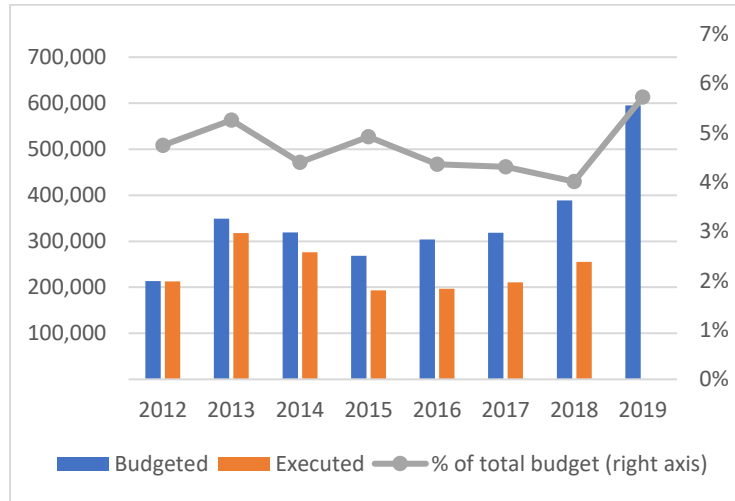
Fig. 2. Angola's public debt: budgeted expenditure (AOA billion)



Source: Ministry of Finance of Angola

HEALTH

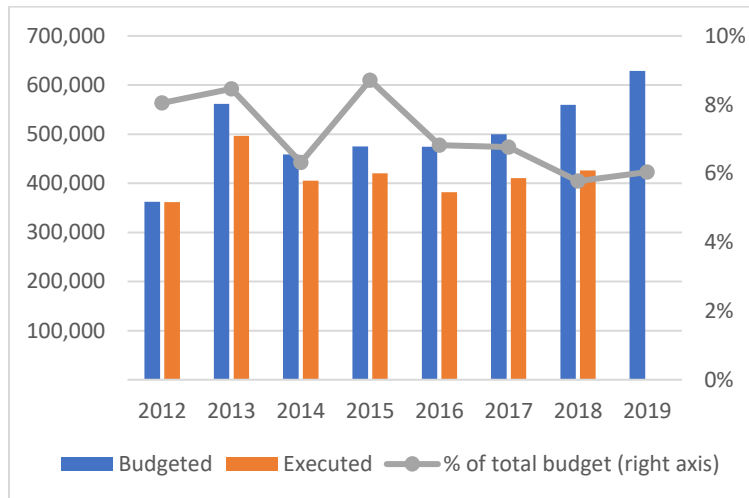
Fig. 3. Health: budgeted expenditure (AOA million and % of total budget)



Source: Ministry of Finance of Angola

EDUCATION

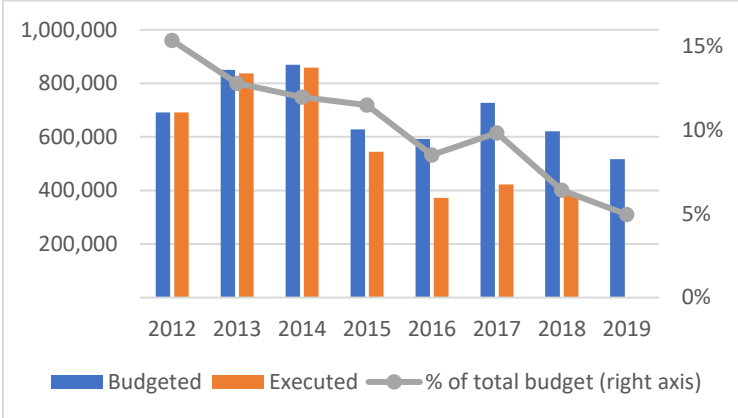
Fig. 4. Education: budgeted expenditure (AOA million and % of total budget)



Source: Ministry of Finance of Angola

SOCIAL PROTECTION

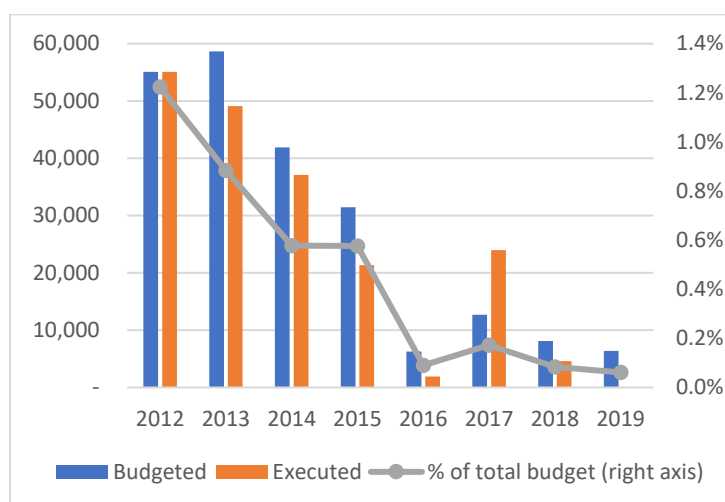
Fig. 5. Social protection: budgeted expenditure (AOA million and % of total budget)



Source: Ministry of Finance of Angola

ENVIRONMENTAL PROTECTION

Fig. 6. Environmental protection: budgeted expenditure (AOA million and % of total budget)



Source: Ministry of Finance of Angola

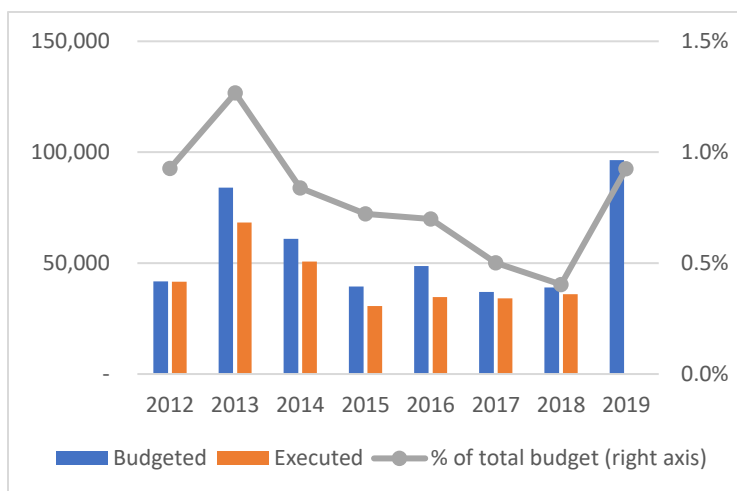
Table 3. Budgeted expenditure on environmental protection in 2019

Subsector	Budgeted expenditure (AOA million)	Expenditure as % of state budget 2019	Expenditure as % of total allocation to environmental protection
Waste management	1,550	0.01%	24.3%
Other environmental protection services	1,982	0.02%	31.1%
Biodiversity and landscape protection	1,385	0.01%	21.7%
Research and development on environmental protection	1,136	0.01%	17.8%
Residual water management	305	<0.01%	4.8%
Pollution reduction	16	<0.01%	0.3%
<i>Total expenditure on env. protection</i>	<i>6,374</i>	<i>0.06%</i>	<i>100%</i>

Source: Ministry of Finance of Angola, 2019. Revised OGE 2019

AGRICULTURE

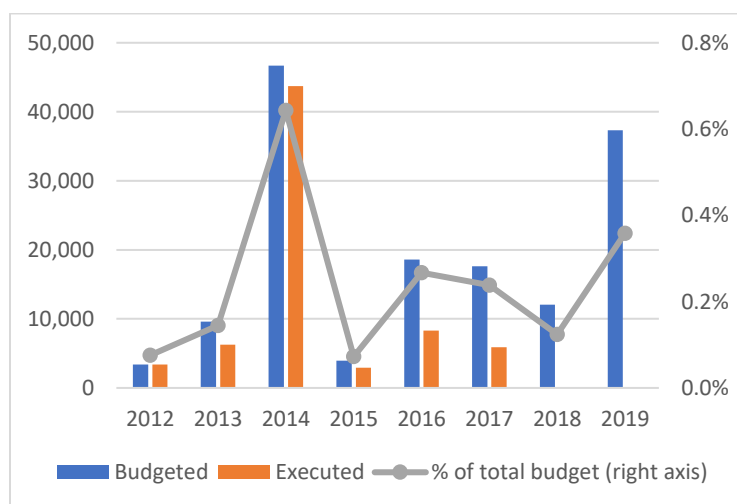
Fig. 7. Agriculture: budgeted expenditure (AOA million and % of total budget)



Source: Ministry of Finance of Angola. Note: agriculture includes fisheries, forestry and hunting.

MANUFACTURE

Fig. 8. Manufacture: budgeted expenditure (AOA million and % of total budget)



Source: Ministry of Finance of Angola. Note: Refers to "Indústria transformadora" only.

Table 4. Relation between the programs in the state budget 2019 and the National Development Plan (NDP) 2018-2022*

Budgeted programs		Budgeted expenditure (AOA million)	Expenditure as % of total budget 2019	Program code in the NDP 2018-2022*
1	Current actions:	9,287,068	89.24%	NA
	- <i>Of which, public debt operations (debt amortization + interests)¹</i>	5,332,478	51.24%	NA
2	Expansion of electricity access in urban areas, municipal and rural areas	175,487	1.69%	3.2.1
3	Combats large endemics by addressing health determinants	129,332	1.24%	1.4.3
4	Construction and rehabilitation of road infrastructures	104,002	1.00%	5.2.2
5	Local development and fight against poverty**	72,143	0.69%	1.1.1
6	Expansion of water supply in urban areas, municipalities and rural areas	68,311	0.66%	3.3.1
7	Promotion of agriculture production	65,173	0.63%	2.3.2
8	Construction and rehabilitation of public buildings and social equipment	53,535	0.51%	5.2.3
9	Improvement of medical and medical care	52,459	0.50%	1.4.1
10	Improvement of the quality of higher education and development of scientific and technological research	48,193	0.46%	1.2.7
11	Improving the quality and development of primary education	33,242	0.32%	1.2.3
12	Support to production, import substitution and export diversification (Prodesi)***	30,289	0.29%	2.3.1
13	Development of the urban network	28,059	0.27%	5.2.5
14	Development and improvement of transport infrastructure	28,026	0.27%	3.1.2
15	Housing	27,215	0.26%	1.6.1
16	Institutional capacitation and valorization of human resources in the public administration	22,193	0.21%	4.2.2
17	Decentralization and implementation of local authorities (autarquias locais)	15,216	0.15%	4.3.2
18	Development and consolidation of the water sector	13,172	0.13%	3.3.2
19	Promotion of livestock production	12,726	0.12%	2.3.3
20	Reinforcement of technical-material and operational capacities	11,664	0.11%	6.1.2
21	Reinforcement of the fight against crime and delinquency	10,034	0.10%	6.2.1
22	Reform and modernization of administration of justice	8,715	0.08%	4.2.3
23	Improving maternal and child health and nutrition	7,792	0.07%	1.4.2
24	Improvement of public finance management	7,641	0.07%	2.1.1
25	Development and modernization of geological-mining activities	7,213	0.07%	2.3.8
26	Development of telecommunications infrastructures and information technologies	6,628	0.06%	3.4.1
27	Demining	5,874	0.06%	5.2.4

	Budgeted programs	Budgeted expenditure (AOA million)	Expenditure as % of total budget 2019	Program code in the NDP 2018-2022*
28	Risk prevention and environmental protection	5,450	0.05%	2.4.4
29	Improvement of national capacity of prevention and relief of population	5,077	0.05%	6.2.3
30	Improvement of basic sanitation	4,804	0,05%	3.3.3
31	Development of general secondary education	4,710	0.05%	1.2.4
32	Strengthening of the national employment and vocational training system	4,056	0.04%	1.3.2
33	Improvement and development of technical and vocational education and training	3,972	0.04%	1.2.5
34	Intensification of literacy and education for young people and adults	3,880	0.04%	1.2.6
35	Promotion of industrial production	3,781	0.04%	2.3.10
36	Valorization and dynamization of historical and cultural heritage	3,197	0.03%	1.7.1
37	Development of defense industries	2,770	0.03%	2.3.11
38	Integral development of youth	2,636	0.03%	1.1.5
39	Improvement of welfare of former combatants and war veterans	2,600	0.02%	1.5.2
40	Reinforcement of the health information system and development of health research	2,075	0.02%	1.4.4
41	National network of logistics platforms	2,071	0.02%	3.1.4
42	Training and management of teaching staff	2,046	0.02%	1.2.1
43	Expansion of public transport	2,029	0.02%	3.1.3
44	Reform of local administration and improvement of public services at municipal level	1,977	0.02%	4.3.3
45	Generalization of sports practice and improvement of sport	1,656	0.02%	1.8.1
46	Modernization and development of transport activity	1,654	0.02%	3.1.1
47	Protection and promotion of children's rights	1,415	0.01%	1.1.2
48	Improving food and nutritional security	1,301	0.01%	2.3.5
49	Sustainable aquaculture development	1,239	0.01%	2.3.7
50	Territorial cohesion	1,129	0.01%	5.1.1
51	National training plan (Plano Nacional de Formação de Quadros)	1,057	0.01%	1.3.1
52	Valuing the family and strengthening family skills	1,015	0.01%	1.1.4
53	Employability promotion	656	0.01%	2.5.2
54	Improvement of the national quality system****	651	0.01%	2.2.3
55	Development of pre-school education	648	0.01%	1.2.2
56	Administrative and financial decentralization	521	0.01%	4.3.1
57	Climate change	485	<0.01%	2.4.1
58	Sustainable exploration of living aquatic resources and salt	480	<0.01%	2.3.6

Budgeted programs		Budgeted expenditure (AOA million)	Expenditure as % of total budget 2019	Program code in the NDP 2018-2022*
59	Strengthening and valorization of the armed forces	475	<0.01%	6.1.1
60	Improvement of the national public service of the media	444	<0.01%	4.1.1
61	Improved control of national borders and immigration	429	<0.01%	6.2.2
62	Promotion of cultural and creative art and industries	394	<0.01%	1.7.2
63	Hospitality and tourism development	364	<0.01%	2.3.12
64	Gender promotion and women empowerment	345	<0.01%	1.1.3
65	Improvement of the national geodetic and cartographic system	304	<0.01%	5.2.1
66	Electrical sector consolidation and optimization	278	<0.01%	3.2.2
67	Development and consolidation of the oil and natural gas	265	<0.01%	2.3.9
68	Promotion of sustainable management and exploration of forest resources	229	<0.01%	2.3.4
69	Social action, health and school sports	192	<0.01%	1.2.8
70	Biodiversity and conservation areas	184	<0.01%	2.4.2
71	Strengthen combat to corruption and economic and financial crime	118	<0.01%	4.2.4
72	Informal economy conversion	107	<0.01%	2.5.1
73	Support to victims of violence	105	<0.01%	1.5.1
74	Promoting innovation and technology transfer	95	<0.01%	2.2.4
75	Strengthening of the national skill system	85	<0.01%	1.3.3
76	Improvement of labour conditions and organization	79	<0.01%	2.5.3
77	Marine spatial planning and ecosystem health	72	<0.01%	2.4.3
78	Deepening the reform of public administration	14	<0.01%	4.2.1
79	Improvement of competitiveness and productivity	14	<0.01%	2.2.2
80	Reinforcement of Angola's projection abroad	11	<0.01%	6.3.2
81	Improvement of business environment and competition	10	<0.01%	2.2.1
82	Improvement of the participation of Angola in international trade	10	<0.01%	6.3.1
Total		10,407,066	100%	

Source: Ministry of Finance of Angola, 2019. State Budget Revised 2019. Notes: 1) Under “Encargos Gerais do Estado / Ministry of Finance, Unidade de Gestão da Dívida (UGD)”. *) Of the total 83 programs of the NDP 2018-2022, 81 programs plus 1 sub-program are in the 2019 state budget. The non-budgeted programs and sub-program are on “modernization of the compulsory social protection system, code 1.5.3”, “promotion of citizenship and citizen participation in governance, code 4.1.2”, and sub-program “development and operation of the food storage, distribution and marketing network, code 3.1.4.2”. **) Approximately US\$208 million at the official exchange rate of July 1, 2019. ***) Approximately US\$87 million at the official exchange rate of July 1, 2019.

Table 5. Budgeted expenditure in 2019, ranking by Ministry and other state bodies (AOA million)

Entity	Budgeted expenditure (AOA million)	Entity	Budgeted expenditure (AOA million)
Ministry of National Defense	600,274	Superior Council of Judicial Magistrate	12,258
Ministry of Interior	401,942	Ministry of Industry	12,238
Ministry of Energy and Water	253,442	Ministry of Mineral Resources and Petroleum	10,678
Ministry of Public Administration, Labour and Social Security (MAPTSS)	241,857	Ministry of Territorial Administration	10,522
Ministry of Construction and Public Works	155,083	Ministry of Telecommunications	8,938
Ministry of Health	120,030	Ministry of Fisheries and the Sea	7,995
Ministry of Transport	106,708	Ministry of Commerce	4,039
Ministry of Finance	85,915	Ministry of Youth and Sports	3,825
Ministry of Higher Education	75,399	Ministry of Culture	3,475
Ministry of Education	73,037	Military Supreme Court	3,439
State Intelligence and Security Services	62,106	Ministry of Environment	3,098
Ministry of Agriculture and Forestry	48,180	Constitutional Court	2,883
Ministry of Justice and Human Rights	38,575	Supreme Court	2,646
Ministry of Foreign Affairs	35,629	Ministry of Social Communication	2,294
National Assembly	33,741	Ministry of Former Combatants	2,193
Presidency of the Republic	21,066	Ministry of Tourism	2,145
Attorney General of the Republic (Procuradoria Geral da Republica)	20,142	Intelligence and military security	1,889
National Electoral Commission	19,323	Vice-President of the Republic	1,595
Ministry of Social Action, Family and Women Promotion (Masfamu)	18,115	Inspection of Public Administration	1,538
External Intelligence Services	16,758	Secretary of Council of Ministries	1,520
Ministry of Housing	16,679	Court of Audit	1,404
Ministry of Economy and Planning	13,110	Superior Council of Magistrate of the Public Ministry	777

Source: Ministry of Finance of Angola

ANNEX: allocations to selected Ministries

Table A1: Ministry of Economy and Planning: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A+B)		
Institutional capacity building and enhancement of human resources in Public Administration	5,774	44.0%
Current actions	4,194	32.0%
Construction and rehabilitation of public buildings and social facilities	2,479	18.9%
Support for production, import substitution and export diversification (PRODESI)*	433	3.3%
Territorial cohesion	156	1.2%
Conversion of the informal economy	28	0.2%
Improving competitiveness and productivity	14	0.1%
Reinforcement of Angola's projection abroad	11	0.1%
Improvement and development of technical and vocational education	9	0.1%
Improved business environment and competition	7	0.1%
Improvement of Angola's participation in international trade	7	0.1%
<i>Total (A+B)</i>	<i>13,110</i>	<i>100%</i>
Disaggregation:		
- Operating expenditure (A)		
Institutional capacitation	4,584	43.1%
Operation and maintenance of general services	2,787	21.3%
Administration and management of economic policy	1,176	9.0%
Coordination and monitoring of PRODESI implementation	266	2.0%
Development of the national planning system	237	1.8%
Review of the long-term strategy	106	0.8%
Facilitation of access to credit under the Angola program "Investe Mais"	103	0.8%
Other projects	1,372	21.2%
<i>Total A</i>	<i>10,631</i>	<i>81.1%</i>
- Public investment program (B)		
Construction and equipment of 6 INE's provincial services	866	6.6%
Building and equipping of the building provincial service INE Moxico	616	4.7%
Equipment reprography cartography INE	213	1.6%
Building and equipping of the building provincial service INE MbanzaCongo	172	1.3%
Building and equipping of the building provincial service INE Menongue	172	1.3%
Construction and equipping of the building provincial service INE Cuanza Sul	172	1.3%
Construction and equipping of the building provincial service INE Cuito	168	1.3%
Construction and equipping of the building provincial INE service Cabinda	102	0.8%
<i>Total B</i>	<i>2,479</i>	<i>18.9%</i>

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019. * See also Ministry of Industry's projects

Table A2: Ministry of Finance: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A+B)		
Current actions	71,086	82.7%
Construction and rehabilitation of public buildings and social facilities	9,681	11.3%
Improving the management of public finances	2,540	3.0%
Development of telecommunications infrastructures and information technologies	864	1.0%
Territorial cohesion	847	1.0%
Development of logistics and distribution	536	0.6%
Decentralization and implementation of local authorities	265	0.3%
Strengthening the fight against economic, financial and corruption crime	88	0.1%
Institutional capacity building and enhancement of human resources in public administration	7	<0.01%
<i>Total (A+B)</i>	<i>85,915</i>	<i>100%</i>
Disaggregation:		
- Operating expenditure (A)		
Operation and general maintenance of services	63,098	85.7%
Regulation of non-bank financial activity	4,089	4.8%
Disclosure of tax matters and public finances	3,238	3.8%
Other projects	3,208	3.7%
<i>Total A</i>	<i>73,633</i>	<i>85.7%</i>
- Public investment program (B)		
Acquisition facilities in the Muxima Plaza building (Luanda)	1,329	1.5%
Rehabilitation of the building of the Luanda regional customs service	1,197	1.4%
Purchase of Integrated Fiscal Management System of AGT	864	1.0%
Follow-up of the national public investment program implementation	847	1.0%
Other projects	8,044	9.3%
<i>Total B</i>	<i>12,281</i>	<i>14.3%</i>

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019.

Table A3: Ministry of Environment: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A+B)		
Current actions	1,689	54.5%
Improvement of basic sanitation	536	17.3%
Climate change*	413	13.3%
Institutional capacity building and enhancement of human resources in public administration	171	5.5%
Biodiversity and conservation areas	156	5.0%
Risk prevention and environmental protection	96	3.1%
Promotion of the exploitation and sustainable management of forest resources	26	0.8%
Construction and rehabilitation of public buildings and social facilities	5	0.2%
Consolidation and optimization of the electricity sector	3	0.1%
Improvement and development of technical and vocational education	3	0.1%
<i>Total (A+B)</i>	<i>3,098</i>	<i>100.0%</i>
Disaggregation:		
- Operating expenditure (A)		
Operation and general maintenance of services	1,552	50.1%
Conservation actions for biodiversity conservation areas	109	3.5%
Strengthening institutional capacity	86	2.8%
Environmental education at national level	79	3.2%
Environmental quality program	76	2.5%
Community-led sanitation program	42	1.4%
Pollution control of national waters	35	1.4%
Institutional capacity building program	33	1.1%
Participation in congresses and workshops	10	0.3%
Implementation of strategic waste management plan	17	0.6%
Research study on land use, water and climate change	15	0.5%
Program management investment in forests, soils and water at national level	15	0.5%
Observatory on climate change in Angola - C.E.T.A.C.	13	0.4%
Study and investigation of land use, water and climate change	12	0.4%
Preservation of the giant black lever	12	0.4%
Study to review the Strategic Plan for Waste Management	10	0.3%
Project of herbarium flora of the Okavango Zambezi basin of I.P.A.T.	10	0.3%
National Strategy to Combat Stealth Fighting	9	0.3%
Education and training for environmental management	8	0.3%
Assessment of the climate of the center and south in the face of climate change	8	0.3%

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Center for reuse of solid waste - Ecoporto	7	0.2%
Collection of wildlife of the Okavango-Zambeze do I.P.A.T.	7	0.2%
Establishment of the National Climate Change Fund	6	0.2%
Ecological recovery of degraded areas - C.E.T.A.C.	6	0.2%
Actions against human - wildlife conflict	6	0.2%
Establishment of a sig for forest monitoring, changes in land use and degraded areas	6	0.2%
Study to survey new conservation areas	6	0.2%
Mayombe Transborder Forest Conservation Initiative Program	6	0.2%
Greenhouse gas emissions mitigation project	6	0.2%
Socio-economic study in the areas of cross-border conservation	5	0.2%
Establishment of the national climate policy monitoring, reporting and verification system	4	0.1%
Definition of new park boundaries	3	0.1%
Establishment of the national emissions plan	3	0.1%
Prevention and monitoring of fires	3	0.1%
Program of development of the electric sector	3	0.1%
Program of economic support to environmental management	2	0.1%
Establishment of an integrated waste treatment system	2	0.1%
Other projects	239	7.7%
<i>Total A</i>	<i>2,437</i>	<i>78.7%</i>
- Public investment program (B)		
Construction and acquisition of landfill Bengo / Dande	224	7.2%
Support for the environment sector (BAD)	218	7.0%
Kilamba City Landfill Construction and Equipment	211	6.8%
Construction and Equipment of the waste recycling plant of Luanda	8	0.3%
<i>Total B</i>	<i>661</i>	<i>21.3%</i>

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019. *Look also at the Ministry of Fisheries

Table A4: Ministry of Social Action (Masfamu): budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A+B)		
Demining	5,864	32.4%
Current actions	4,408	24.3%
Local development and fight against poverty *	2,860	15.8%
Improving the well-being of former combatants and veterans of the motherland	1,646	9.1%
Improvement of national capacity for prevention and relief of populations	1,489	8.2%
Valuing the family and strengthening family skills	832	4.6%
Protection and promotion of children's rights	559	3.1%
Promotion of gender and empowerment of women	194	1.1%
Institutional capacity building and enhancement of human resources in public administration	129	0.7%
Support for violence victims	102	0.6%
Strengthening the national employment and vocational training system	19	0.1%
Improvement of medical and medical care	13	0.1%
<i>Total (A+B)</i>	<i>18,115</i>	<i>100.0%</i>
Disaggregation:		
- Operating expenditure (A)		
Removal of obstacles and explosive devices	2,357	13.0%
Promotion of women and the harmonious development of the family	1,809	10.0%
Demining of areas of economic and social impact / Ced	1,773	9.8%
Reintegration program for former soldiers	1,499	8.3%
Support for families in situations of high vulnerability (sum of 18 provinces) [ex Kikuia Social Card]	1,219	6.7%
Provision of social assistance services	1,097	6.1%
Removal of obstacles and explosive devices	1,036	5.7%
Charges with the National Commission for the Fight against Poverty	916	5.1%
Assistance to people affected by natural casualties and disasters	874	4.8%
Financial support for public utility associations	582	3.2%
Operation and general maintenance of services	547	3.0%
Assistance for people with disabilities with means of transport and technical assistance	512	2.8%
Technical Assistance / Ced	379	2.1%
Municipalization of social action	313	1.7%
Milk and potatoes support project	304	1.7%
Support for micro-cooperatives for disabled people	167	0.9%
Food assistance careless and vulnerable people	125	0.7%
Support for reintegration of former combatants	122	0.7%
Minimum income program for people at risk	92	0.5%
Supporting gender issues and promoting women	88	0.5%
National Mine Action Coordination	79	0.4%
Support for rural and peripheral women	79	0.4%

Acquisition means, equipment and training national mine action institutions	66	0.4%
Community development	51	0.3%
Economic and productive structuring of rural communities	34	0.2%
Support for victims of violence	33	0.2%
Program to support victims of violence	26	0.1%
Provincial mine action coordination / operating rooms	19	0.1%
Project cent. integrated vocational training	19	0.1%
Creation of the gender database	17	0.1%
Development project to promote young women	10	0.1%
Other projects	1,655	9.1%
<i>Total A</i>	17,900	98.8%
- Public investment program (B)		
Construction and equipment of shelter house for victims of violence / Masfamu	10	0.06%
Construction and equipment of the almost Calawenda-Cazenga-Luanda	9	0.05%
Construction and equipment of the near-Cazenga November 11-Luanda	9	0.05%
Other projects	187	0.1%
<i>Total B</i>	215	1.2%

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019. * See also Ministry of Industry's projects

Table A5: Ministry of Higher Education: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A+B)		
Improvement of the quality of higher education and development of scientific and technological research	41,309	54.8%
Current actions	33,587	44.5%
Institutional capacity building and enhancement of human resources in public administration	408	0.5%
Promotion of innovation and technology transfer	95	0.1%
<i>Total (A+B)</i>	<i>75,399</i>	<i>100.0%</i>
Disaggregation:		
- Operating expenditure (A)		
Operation and general maintenance of services	19,181	25.4%
Internal scholarships	15,942	21.1%
External Scholarships	15,578	20.7%
Provision of education services	7,225	9.6%
Payment accounts. external coop. education sector	5,299	7.0%
Laboratories for all institutions of higher education	693	0.9%
Training and qualification of staff	118	0.2%
Professional qualification	56	0.1%
Other projects	5,541	7.3%
<i>Total A</i>	<i>69,633</i>	<i>92.4%</i>
- Public investment program (B)		
Construction of science and technology park in Luanda	5,758	7.6%
Experimental station study and scientific research extension Luanda	8	0.01%
<i>Total B</i>	<i>5,766</i>	<i>7.6%</i>

Source: Ministry of Finance of Angola, 2019. Revised OGE 2019.

Table A6: Ministry of Industry: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A+B)		
Promotion of manufacturing production	3,664	29.9%
Improving the quality and development of primary education (school books)	3,570	29.2%
Current actions	2,068	16.9%
Local development and fight against poverty *	1,804	14.7%
Improvement of the national quality system	651	5.3%
Support for production, import substitution and export diversification (PRODESI)**	456	3.7%
Institutional capacity building and enhancement of human resources in public administration	21	0.2%
Improvement of Angola's participation in international trade	3	0.02%
Strengthening the national employment and vocational training system	0.8	0.01%
<i>Total (A+B)</i>	12,238	100.0%
Disaggregation:		
- Operating expenditure (A)		
Manufacture and distribution of school books	3,570	29.2%
Operation and general maintenance of services	1,857	15.2%
Promotion of small rural industry	1,804	14.7%
Implementation of Angola's reindustrialization strategy	456	3.7%
Other projects	537	4.4%
<i>Total A</i>	8,224	67.2%
- Public investment program (B)		
Industrial poles studies and executive projects	3,171	25.9%
Construction of advanced technology industrial center (Viana, Luanda)	400	3.3%
Studies for construction of metrology laboratories	222	1.8%
Studies for the construction of conformity assessment laboratories	222	1.8%
<i>Total B</i>	4,014	32.8%

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019. * See also MASFAMU's projects. ** See also Ministry of Industry's projects.

Table A7: Ministry of Interior: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A + B)		
Current actions	384,663	95.7%
Reinforcement of the fight against crime and delinquency	9,212	2.3%
Construction and rehabilitation of public buildings and social facilities	4,604	1.1%
Institutional capacity building and enhancement of human resources in public administration	1,328	0.3%
Improvement of national capacity for prevention and relief of populations	673	0.2%
Development of logistics and distribution	630	0.2%
Protection and promotion of children's rights	475	0.1%
Improved control of national borders and immigration	358	0.1%
<i>Total (A+B)</i>	<i>401,942</i>	<i>100.0%</i>
Disaggregation:		
- Operating expenditure (A)		
Operation and general maintenance of services	371,675	92.5%
Logistic supply-food package	11,431	2.8%
Logistical package-clothing and footwear	883	0.2%
Support in situations of natural disasters	449	0.1%
Logistic supply-package of medicines	383	0.1%
Logistics supplies-miscellaneous goods	247	0.1%
National border control system	202	0.1%
Disarmament of the civilian population	23	0.0%
<i>Total A</i>	<i>385,294</i>	<i>95.9%</i>
- Public investment program (B)		
31 projects in different provinces of Angola	16,649	4.1%
<i>Total B</i>	<i>16,649</i>	<i>4.1%</i>

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019.

Table A8: Ministry of Commerce: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A + B)		
Current actions	2,776	68.73%
Institutional capacity building and enhancement of human resources in public administration	513	12.69%
Improving food and nutritional security	468	11.58%
Promotion of agricultural production	179	4.42%
Conversion of the informal economy	62	1.53%
Development of logistics and distribution	42	1.04%
<i>Total (A+B)</i>	4,039	100.00%
Disaggregation:		
- Operating expenditure (A)		
Operation and general maintenance of services	2,050	50.7%
Strategic food reserve of the State	468	11.6%
Operationalization of the production flow P.A.P.A.G.R.O.	179	4.4%
Other projects	1,343	33.2%
<i>Total A</i>	4,039	100.0%
- Public investment program (B)		
NA	NA	NA
<i>Total B</i>	0	0%

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019.

Table A9: Ministry of Agriculture and Forests: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A + B)		
Promoting agricultural production	25,050	52.0%
Promotion of livestock production	12,237	25.4%
Current actions	8,184	17.0%
Improvement of the quality of higher education and development of scientific and technological research	895	1.9%
Improving food and nutritional security	833	1.7%
Combat the great endemics by the approach of the determinants of the health	575	1.2%
Institutional capacity building and enhancement of human resources in public administration	179	0.4%
Promotion of the exploitation and sustainable management of forest resources	168	0.3%
Construction and rehabilitation of public buildings and social facilities	59	0.1%
<i>Total (A+B)</i>	48,180	100.0%
Disaggregation:		
- Operating expenditure (A)		
Operation and general maintenance of services	7,132	14.8%
Promotion of the production of beef cattle and milk	2,961	6.1%
Extension and rural development	2,777	5.8%
Prevention, control and eradication of rabies	2,679	5.6%
Recovery and development of the coffee and palm sector	1,926	4.0%
Market-Driven Family Agriculture - M.O.S.A.P.	1,836	3.8%
Relaunch of cotton crop	1,510	3.1%
Development of family farming	778	1.6%
Support in situations of natural disasters	675	1.4%
Reinforcement of forest and wildlife inspection	83	0.2%
Forest conservation	14	0.03%
Other 37 projects	15,261	31.7%
<i>Total A</i>	37,631	78.1%
- Public investment program (B)		
23 projects in different provinces of Angola	10,549	21.9%
<i>Total B</i>	10,549	21.9%

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019.

Table A10: Ministry of Fisheries and the Sea: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A + B)		
Strengthening the national vocational training system	2,137	26.7%
Current actions	2,102	26.3%
Improvement of the quality of higher education and development of scientific and technological research	2,057	25.7%
Development of sustainable aquaculture	1,178	14.7%
Sustainable exploitation of living aquatic resources and salt	136	1.7%
Institutional capacity building and enhancement of human resources in public administration	172	2.1%
Development of logistics and distribution	87	1.1%
Climate change*	41	0.5%
Promoting agricultural production	31	0.4%
Marine spatial planning and ecosystem health	24	0.3%
Risk prevention and environmental protection	23	0.3%
Improvement and development of technical and vocational education	8	0.1%
<i>Total (A+B)</i>	<i>7,995</i>	<i>100.0%</i>
Disaggregation:		
- Operating expenditure (A)		
Operation and general maintenance of services	1,443	18.1%
Administration and management of fisheries policy and development	311	3.9%
Professional technical training and improvement	129	1.6%
Fisheries research program	76	1.0%
Acquisition of laboratories	104	1.3%
Maintenance management and technical assistance Fisheries Academy	61	0.8%
Support for the development of aquaculture	60	0.7%
Measures to promote and promote aquaculture	58	0.7%
Support actions for small-scale fisheries	52	0.6%
Other 10 projects	209	2.6%
<i>Total A</i>	<i>2,504</i>	<i>31.3%</i>
- Public investment program (B)		
9 projects in different provinces of Angola	5,491	68.7%
<i>Total B</i>	<i>5,491</i>	<i>68.7%</i>

Source: Ministry of Finance of Angola, 2019. Relatório de fundamentação do OGE 2019. * Look also at the Ministry of Environment

Table A11: Ministry of Public Administration, Employment and Social Security: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A + B)		
Current actions	237,658	98.3%
Institutional capacity building and enhancement of human resources in public administration	3,112	1.3%
Strengthening the national employment and vocational training system	417	0.2%
Promoting employability	656	0.3%
Deepening public administration reform	14	0.01%
<i>Total (A+B)</i>	241,857	100.0%
Disaggregation:		
- Operating expenditure (A)		
Financing of pensions	235,329	97.3%
Professional technical training and improvement	3,103	1.3%
Operation and general maintenance of services	2,225	0.9%
Financial support to public interest associations	69	0.03%
Support to the technical group study evolution of the national minimum wage	36	0.01%
Professional retraining program	14	0.01%
Training of public administration staff	9	0.004%
<i>Total A</i>	240,785	99.6%
- Public investment program (B)		
11 projects in different provinces of Angola	1,073	0.4%
<i>Total B</i>	1,073	0.4%

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019.

Table A12: Ministry of Youth and Sports: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A + B)		
Integral youth development	2,144	56.1%
Current actions	1,669	43.6%
Institutional capacity building and enhancement of human resources in public administration	12	0.3%
<i>Total (A+B)</i>	3,825	100.0%
Disaggregation:		
- Operating expenditure (A)		
General service operation and maintenance	1,182	30.9%
National Youth Development Plan	120	3.1%
62 other projects	2,002	52.3%
<i>Total A</i>	3,304	86.4%
- Public investment program (B)		
Studies construction youth campsite campground / Minjud	520	13.6%
<i>Total B</i>	520	13.6%

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019.

Table A13: Ministry of Justice and Human Rights: budgeted expenditure for 2019

Budgeted expenditure	Value (AOA million)	% of total budget of the Ministry
Total expenditure by program (A + B)		
Current actions	27,357	70.9%
Reform and modernization of administration of justice	8,429	21.8%
Improvement in national capacity to rescue and aid population	2,691	7.0%
Institutional capacity and enhancement of human resources in public administration	85	0.2%
Strengthening the combat to economic and financial crime and corruption	13	0.1%
<i>Total (A+B)</i>	<i>38,575</i>	<i>100%</i>
Disaggregation:		
- Operating expenditure (A)		
Operation and general maintenance of services	21,796	56.5%
Judicial assistance and patronage	2,691	7.0%
Modernization of identity card and computerization of criminal records	1,880	4.9%
Project of massification of the civil registry	1,077	2.8%
Services rendering consulting and supply applications for notary registries and single booth	846	2.2%
Administration and management of the B.U.E.	269	0.7%
Action Plan for the decongestion of the courts	159	0.4%
Charges with the children's internment center / Calumbo	151	0.4%
Improvements to the 600 services and improvements of the 550 justice sector infrastructures	130	0.3%
Reform of the financial management of the justice sector	126	0.3%
Production and dissemination of statistics in the justice sector	93	0.2%
Training and qualification of justice sector officials	85	0.2%
Intersectoral commission drafting reports on human rights	74	0.2%
Legislative implementation	49	0.1%
Charges with the judged juvenile observatory / Zango 3	41	0.1%
Ratification of international conventions on human rights	33	<0.1%
Registry and notarization agency and the identification	20	<0.1%
Commission on reform of justice and of the law	24	<0.1%
Maintenance of residences of members of the Government and magistrates	12	<0.1%
Review updating of legislation on corruption and economic crimes	13	<0.1%
Financial support to public interest associations	2	<0.1%
<i>Total A</i>	<i>29,571</i>	<i>76.7%</i>
- Public investment program (B)		
Provision of goods, installation and technical support of Bi, Rc notary	4,954	12.8%
Regularization and real estate legalization / Mitrelli	4,050	10.5%
<i>Total B</i>	<i>9,004</i>	<i>23.3%</i>

Source: Ministry of Finance of Angola, 2018. Relatório de fundamentação do OGE 2019.