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REPUBLIKA E SHQIPËRIE
MINISTRIA E SHËNDËTËSISË
DHE MBROJTJES SOCIALE



United Nations
ALBANIA

Local Budget Spending ON Social Care Services



Leave
No One
Behind

Not a fair Share in GDP

Central Government Spending

Other Spending
98.6%

Social Spending

2016
1.45%

2017

1.40%

21.7 billion lekë
(161 million Euros)

Social Protection sector expenditures grew at a slower pace than the overall budget

95% Cash Benefit Outlays

At the central government level, social care is the main budget programme for social protection related expenditures.

SOCIAL PROTECTION OFFICE

Insignificant Spending in Social Care Services

5% Social Care Services

Spending in social care services is fairly insignificant at about 5% of the overall social protection budget programme.

Better Financing for Social Service Centers

2016
470 million lek

2017
+22%

641 million Lek
Total financing for social care centres amounts, increased by 9% in relation to 2017 financing

The Situation at Local Level

Capital Expenditure
12%

46,7 million Lek

in renovation projects for school nurseries in the municipalities of Tirana and Durres and is not directly related with social care services.

29 Institutions

The ministry finances directly 9 child homes (34% of total care centre spending); 8 development centres (30%); 6 elderly institutions (22%), 3 emergency centres and 3 day-care centres (14)

573 million lek

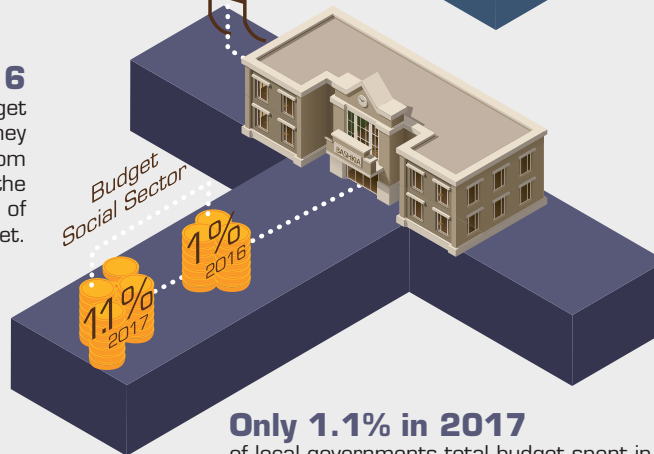
Expenditure in the social inclusion and social protection budget programmes incurred by local governments in 2017

Structure of Municipal Budgets on Social Services



In 2016 and 2017 the central government spends around 0,3% of its budget for social care service related expenditure, excluding the cash programme.

Only 1% in 2016 of local governments total budget spent in the social sector. They allocated **302 million lek** from their discretionary sources to the social sector, or roughly 0,5% of their budget.



Only 1.1% in 2017 of local governments total budget spent in the social sector. These figures increased to **379 million lek** from discretionary sources, or 0,6% of discretionary budgets at the local level from the previous year