**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

**CPD Evaluation Plan 2023-2027**

**UNDP Country Office**

**Montenegro**

The UNDP Montenegro CPD Evaluation Plan is a program accountability and learning instrument for the Country Office, its partners and stakeholders. It is designed as a strategic tool to inform decision-making at critical points of both project and programme implementation. The plan describes the intended evaluations over the period 2023-2027 along with associated costs. It contains a mix of midterm, terminal project and thematic outcome level evaluations across the duration of the Programme, to measure the extent to which UNDP Montenegro is contributing to development change in the country. The UNSDCF and Integrated Country Program Evaluations, while not included in this Plan, will be also critical in gauging the UNDP contributions at the outcome level.

The two outcome-level thematic evaluations on gender equality and digitalization were selected with a view to provide a comprehensive picture on the UNDP’s contributions across the whole of portfolio and document lessons-learnt from the approaches and pathways the Country Office pursues in these two thematic areas.

All project level evaluations listed are mandatory in line with the donor requirements and their scheduling mirrors the envisaged project implementation plans and commitments made by the UNDP Country Office under the existing donor agreements. For future projects approved within the framework of the new cycle, relevant evaluations will be integrated in the Evaluation Plan as they arise, in compliance with relevant UNDP policies.

The evaluation plan will be reviewed on a yearly basis to verify that the planned project evaluations are still to take place at the expected time and any required adjustments will be communicated to the partners and within the internal UNDP monitoring and quality assurance mechanisms.

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| **UNSDCF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost ($)** | **Provisional Source of Funding** |
| **All 3 CF Outcomes relevant for CPD** | SP 2022-2025 | Gender Equality Thematic Evaluation | Government, Local Self-Government Entities, CSOs, Dev partners, other national partners |  | Thematic Evaluation | January2026 | 40,000 | Office budget |
| **All 3 CF Outcomes relevant for CPD** | SP 2022-2025 | Digitalisation Thematic Evaluation | Government, Local Self-Government Entities, CSOs, Dev partners, other national partners |  | Thematic Evaluation | September 2025 | 40,000 | Office budget |
| **Outcome 1: By 2027, all people, especially the vulnerable, benefit from improved management and state of natural resources and increasingly innovative, competitive, gender-responsive and inclusive economic development that is climate resilient and low-carbon** | OUTCOME 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions | Terminal Evaluation: NAP - Enhancing Montenegro’s capacity to integrate climate change risks into planning | Government, National Council for Sustainable Development, GCF |  | GCF evaluation | September 2023 | 12,000 | Project budget |
| **Outcome 1: By 2027, all people, especially the vulnerable, benefit from improved management and state of natural resources and increasingly innovative, competitive, gender-responsive and inclusive economic development that is climate resilient and low-carbon** | OUTCOME 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions | Mid-term Review: Biodiversity Mainstreaming into Sectoral Policies and Practices and Strengthened Protection of Biodiversity Hot-Spots in Montenegro” | Government, GEF |  | GEF evaluation | September 2024 | 40,000 | Project budget |
| **Outcome 1: By 2027, all people, especially the vulnerable, benefit from improved management and state of natural resources and increasingly innovative, competitive, gender-responsive and inclusive economic development that is climate resilient and low-carbon** | OUTCOME 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions | Terminal Evaluation: Biodiversity Mainstreaming into Sectoral Policies and Practices and Strengthened Protection of Biodiversity Hot-Spots in Montenegro” | Government, GEF |  | GEF evaluation | November 2026 | 40,000 | Project budget |
| **Outcome 1: By 2027, all people, especially the vulnerable, benefit from improved management and state of natural resources and increasingly innovative, competitive, gender-responsive and inclusive economic development that is climate resilient and low-carbon** | OUTCOME 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions | Terminal Evaluation:Strengthening Montenegro’s Nationally Determined Contribution and Adaptation Activities Transparency Framework | Government, GEF |  | GEF evaluation | June 2025 | 28,000 | Project budget |
| **Outcome 2: By 2027, all people, especially the vulnerable, increasingly benefit from equitable, gender-responsive and universally accessible social and child protection system and quality services, including labour market activation, skills, and capabilities** | OUTCOME 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development. | Project evaluation: Reform of National Disability Determination System –  Final project evaluation | Government, EU |  | Final project evaluation | May 2024 | 8,000 | Project budget |
| **Outcome 2: By 2027, all people, especially the vulnerable, increasingly benefit from equitable, gender-responsive and universally accessible social and child protection system and quality services, including labour market activation, skills, and capabilities** | OUTCOME 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development. | Project Evaluation: Joint UN project Accelerating Disability Inclusion for Adults and Children with Disabilities | UNICEF, RCO, Government partners, PwDs, Protector for Human Rights and Freedoms |  | Project evaluation | January 2024 | 15,000 | Project budget |
| **Outcome 4: By 2027, all people, especially the vulnerable, benefit from improved social cohesion, increased realization of human rights and rule of law and accountable, gender sensitive institutions** | OUTCOME 3: Resilience built to respond to systemic uncertainty and risk | Project Evaluation of Reload II | Local Self-Government Entitites, CSOs, Government, EC |  | Regional Project evaluation | November 2023 | 53,649 | Project budget |
| **Outcome 4: By 2027, all people, especially the vulnerable, benefit from improved social cohesion, increased realization of human rights and rule of law and accountable, gender sensitive institutions** | OUTCOME 3: Resilience built to respond to systemic uncertainty and risk | Project Evaluation of E-services as a response to Covid19 measure | Government, EU |  | Project evaluation | September 2023 | 15,000 | Project budget |
| **Outcome 4: By 2027, all people, especially the vulnerable, benefit from improved social cohesion, increased realization of human rights and rule of law and accountable, gender sensitive institutions** | OUTCOME 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions | Terminal Evaluation: Integrated climate-resilient transboundary flood risk management in the Drin River basin in the Western Balkans | Governments Montenegro, Albania, North Macedonia, Adaptation Fund |  | Regional project evaluation | September 2024 | 35,000 | Project budget |
| **Outcome 4: By 2027, all people, especially the vulnerable, benefit from improved social cohesion, increased realization of human rights and rule of law and accountable, gender sensitive institutions** | OUTCOME 3: Resilience built to respond to systemic uncertainty and risk | Regional project evaluation Public and Private Finance for Development | Governments in the WB, Slovak Ministry of Foreign Affairs |  | Regional project evaluation | November 2023 | 30,000 | Project budget |