**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

**Rationale for the Evaluation Plan:**

The Evaluation Plan for the UNDP Moldova CPD 2023-2027 is an important accountability and knowledge management instrument for the Country Office (CO) and it is designed as a strategic tool to inform decision-making at both project and programme levels. It is compliant with the UNDP Evaluation Guidelines and covers evaluations of 1) all projects with a budget of over 3 million USD and 2) those with a duration of more than five years, and 3) those entering the second phase. It also includes evaluations of all GEF/GCF-funded projects following donors’ evaluation policy, outcome evaluations, thematic evaluations and UN joint evaluations.

The proposed 13 evaluations are evenly distributed between years and outcomes taking into account the CPD programme priorities and projects’ lifecycle. All evaluations are balanced across the outcomes with 2 evaluations under CPD Outcome 1, 3 under CPD Outcome 2, 3 under CPD Outcome 3 and 5 evaluations under Outcome 4. The CPD Outcome 4 has more evaluations compared to the other Outcomes because of the large number of GEF/GCF/AF-funded projects under this pillar. For the new projects to be designed and implemented in the CPD cycle, results will be captured either in outcome evaluations or project evaluations, which can be added during the yearly evaluation plan review.

The three key outcome level evaluations will serve as a compass to assess the progress towards strategic results and gauge the risks for the remaining period of the program cycle and will contribute to documenting successes and lessons of all three UNDP Strategic Plan Outcomes. The CO will be proactively engaged in the Independent Country Programme Evaluation and the UNSDCF evaluation.

While conducting these evaluations, CO will organize a series of stakeholder consultations to receive feedback to improve the programme and enhance knowledge sharing among partners.

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| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **Outcome 1:**  **By 2027, institutions deliver human rights, evidence-based and gender-responsive services for all with the focus on those who are left behind**. | **Outcome 2. No one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development.** | Confidence Building Measures Programme V (CBM V)  Final Project Evaluation |  |  | Project Evaluation | June 2023 | $15,000 | Project (donor) funds/EUD |
| Joint Action to Strengthen Human Rights in the Transnistrian Region of the Republic of Moldova  Final Project Evaluation | OHCHR, UNDP, UNAIDS / UNODC, UNICEF, IOM, UNFPA |  | Project Evaluation | May 2025 | $20,000 | Project (donor) funds/SIDA |
| **Outcome 2:**  **By 2027, more accountable, and transparent, human rights based and gender responsive governance empowers all people of Moldova to participate in and to contribute to development processes.** | **Outcome 1. Structural transformation accelerated, particularly green, inclusive and digital transitions** | “Enhancing democracy in Moldova through inclusive and transparent elections” (EDMITE II)  Final Project Evaluation |  |  | Project Evaluation | January 2024 | $16,000 | Project (donor) funds |
| LNOB thematic evaluation |  |  | Thematic evaluation | January 2026 | $ 25,000 | CO Budget combined with projects’ budget |
| Effective Governance Outcome Evaluation |  |  | Outcome Evaluation | December 2025 | $40,000 | CO Budget combined with projects’ budget |
| **Outcome 3.**  **By 2027, all people of Moldova, especially the most vulnerable, benefit from inclusive, competitive and sustainable economic development and equal access to decent work and productive employment.** | **Outcome 2: No one left behind centering on equitable access to opportunities and a rights-based approach to human agency and human development.** | “Advanced cross-river capacities for trade” Final Project Evaluation |  |  | Project Evaluation | January 2024 | $10,000 | Project (donor) funds/ CO Budget |
| “EU4Moldova: Focal regions”  Final Project Evaluation | UNICEF | EUD | Project Evaluation | November 2024 | $15,000 | Project (donor) funds / EUD |
| Inclusive Growth Outcome Evaluation |  |  | Outcome Evaluation | February 2026 | $40,000 | CO Budget combined with projects’ budget |
| **Outcome 4.**  **By 2027, institutions and all people of Moldova benefit from and contribute to green and resilient development, sustainable use of natural resources and effective gender-responsive climate change action and disaster risk management.** | **Outcome 3: Resilience built to respond to systemic uncertainty and risk** | Sustainable and Resilient Communities through Women Empowerment Final Evaluation |  | SIDA | Project Evaluation | February 2023 | $25,000 | Project (donor) funds / SIDA |
| Moldova Sustainable Green Cities Final Evaluation |  | GEF | Project Evaluation | July 2023 | $19,300 | Project (donor) funds / GEF |
| Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin. Final evaluation |  | GEF | Project Evaluation | September 2026 | $35,250 | Project (donor) funds / GEF |
| Advancing Moldova’s National Climate Change Adaptation Planning (phase 2) Final Evaluation |  | GCF | Project Evaluation | January 2025 | $24,900 | Project (donor) funds / GCF |
| Energy and Environment Outcome Evaluation |  |  | Outcome Evaluation | January 2027 | $30,000 | CO Budget combined with projects’ budget |