**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

The evaluation plan of the Sri Lanka Country Programme 2023-2027 aims to capture results and lessons learned. The evaluations outlined in this plan fall under the 4 CPD outcomes and include project, thematic, and country programme evaluations and reviews.

Results-oriented monitoring will enhance accountability, and vigorous evaluation, with strengthened gender aspects will generate evidence for results achieved. UNDP will apply a cross-portfolio approach for evaluations, to inform course correction that enable UNDP to respond to the rapidly evolving national context. UNDP will ensure that the CPD evaluation plan follows Independent Evaluation Office (IEO) guidelines and are adequately funded. UNDP will utilize recommendations and lessons learned from independent evaluations to strengthen the project development process.

The midterm country programme evaluation will be conducted at the beginning of Q2 2025, to assess the continuing relevance of the country programme, to undertake a review of progress made, to explore areas for change in scope and focus and receive recommendations for the remainder of the country programme cycle. Projects funded by Vertical Funds will have mid-term and terminal evaluations, per policy. All ongoing and future projects that meet the mandatory evaluation thresholds under the UNDP Evaluation Guidelines will also have mid-term and/or terminal evaluations. This is true of the SDG16 portfolio, funded primarily through bilateral and thematic funding.

There will be a clear focus on gender equality outcomes in every evaluation, which are expected to produce lessons and recommendations that support the implementation of the CO’s gender action plan. Country office evaluation capacity will be strengthened by ensuring that programme staff and team leaders that perform an oversight function complete the IEO evaluation certification course, to enable them to effectively design and manage evaluations.

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| **UNSDCF Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **UNSDCF Outcome 2:** By 2027, more people in Sri Lanka, particularly youth and the most vulnerable, have equitable, decent, just work and income opportunities, and benefit from and contribute to inclusive, gender-transformative, resilient and green-led economic recovery, growth and diversification.**UNSDCF Outcome 3:** By 2027, people and communities in Sri Lanka, especially the vulnerable and marginalized, are more resilient to climate change and disaster risks, have enhanced water and food security, and equitably benefit from ambitious climate action and increasingly sustainable management and protection of the environment and natural resources.**UNSDCF Outcome 4:** By 2027, people in Sri Lanka, particularly the most vulnerable, have increased trust and confidence to claim and benefit from enhanced, non-discriminatory, gender-responsive, participatory, efficient, and governance and justice systems and rights-based development.**UNSDCF Outcome 5:** By 2027, the people of Sri Lanka live in a society which is more cohesive and strengthened by transformative and rights-based processes and mechanisms which support peaceful coexistence and human rights for all. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions  **SP Outcome 2** No-one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development  **SP Outcome 3**  - Resilience built to respond to systemic uncertainty and risk | Mid Term Review of the Country Programme Document | N/A | UNDP | Programme Review |  March 2026 | USD 35,000  | Programme budget |
| **UNSDCF Outcome 4:** By 2027, people in Sri Lanka, particularly the most vulnerable, have increased trust and confidence to claim and benefit from enhanced, non-discriminatory, gender-responsive, participatory, efficient, and governance and justice systems and rights-based development. **UNSDCF Outcome 5:** By 2027, the people of Sri Lanka live in a society which is more cohesive and strengthened by transformative and rights-based processes and mechanisms which support peaceful coexistence and human rights for all.  | **SP Outcome 3**  - Resilience built to respond to systemic uncertainty and risk**SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Terminal Evaluation of the Portfolio on SDG 16+ - Peace, Justice and Strong Institutions. | NA | UNDP | Outcome evaluation  | June 2025 | USD 40,000  | Portfolio budget |
| **UNSDCF Outcome 4:** By 2027, people in Sri Lanka, particularly the most vulnerable, have increased trust and confidence to claim and benefit from enhanced, non-discriminatory, gender-responsive, participatory, efficient, and governance and justice systems and rights-based development. |  **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Mid-Term Evaluation of the EU- funded Justice Reform (JURE) programme | UNDP and UNICEF | UNDP | Joint Project Evaluation – Mid term | 31 March 2024 | USD 40,000 | Project budget |
| **UNSDCF Outcome 4:** Outcome 4: By 2027, people in Sri Lanka, particularly the most vulnerable, have increased trust and confidence to claim and benefit from enhanced, non-, gender-responsive, participatory, efficient, and governance and justice systems and rights-based development. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Final Evaluation of the EU- funded Justice Reform (JURE) programme | UNDP and UNICEF | UNDP | Joint Project Evaluation - End Term | 31 March 2026 | USD 40,000 | Project budget |
| **UNSDCF Outcome 3:** By 2027, people and communities in Sri Lanka, especially the vulnerable and marginalized, are more resilient to climate change and disaster risks, have enhanced water and food security, and equitably benefit from ambitious climate action and increasingly sustainable management and protection of the environment and natural resources. | **SP Outcome 3**  - Resilience built to respond to systemic uncertainty and risk | Terminal Evaluation of the project “Climate Resilient Integrated Water Management” | N/A | UNDP | End Term Evaluation | TBD | USD 35,000 | Project budget |
| **UNSDCF Outcome 3:** By 2027, people and communities in Sri Lanka, especially the vulnerable and marginalized, are more resilient to climate change and disaster risks, have enhanced water and food security, and equitably benefit from ambitious climate action and increasingly sustainable management and protection of the environment and natural resources. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Mid Term Evaluation of the project “Partnerships and Innovative Financing to Mainstream Biodiversity and Sustainable Land Management in the Wet and Intermediate Climatic Zones” | N/A | UNDP | Mid Term Evaluation (GEF)  | 10th Dec 2024 | USD 28,500 | Project budget |
| **UNSDCF Outcome 3:** By 2027, people and communities in Sri Lanka, especially the vulnerable and marginalized, are more resilient to climate change and disaster risks, have enhanced water and food security, and equitably benefit from ambitious climate action and increasingly sustainable management and protection of the environment and natural resources. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | End Term Evaluation of the project “Partnerships and Innovative Financing to Mainstream Biodiversity and Sustainable Land Management in the Wet and Intermediate Climatic Zones” | N/A | UNDP | End Term Evaluation (GEF)  | 10th April 2027 | USD 50,000 | Project budget |
| **UNSDCF Outcome 3:** By 2027, people and communities in Sri Lanka, especially the vulnerable and marginalized, are more resilient to climate change and disaster risks, have enhanced water and food security, and equitably benefit from ambitious climate action and increasingly sustainable management and protection of the environment and natural resources. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Mid Term Evaluation of the project “Managing Together”  | N/A | UNDP | Mid Term Evaluation (GEF)  | 15th Mar 2024 | USD 20,000 | Project budget |
| **UNSDCF Outcome 3:** By 2027, people and communities in Sri Lanka, especially the vulnerable and marginalized, are more resilient to climate change and disaster risks, have enhanced water and food security, and equitably benefit from ambitious climate action and increasingly sustainable management and protection of the environment and natural resources. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | End Term Evaluation of the project “Managing Together” | NA | UNDP | End Term Evaluation (GEF)  | TBD | USD 35,000 | Project budget |
| **UNSDCF Outcome 3:** By 2027, people and communities in Sri Lanka, especially the vulnerable and marginalized, are more resilient to climate change and disaster risks, have enhanced water and food security, and equitably benefit from ambitious climate action and increasingly sustainable management and protection of the environment and natural resources. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | End Term Evaluation of the Seventh Operational Phase of the GEF Small Grants Program | UNOPS | UNDP | Terminal Evaluation | 30th Aug 2025 | USD 25,000 | Project budget |
| **UNSDCF Outcome 2:** By 2027, more people in Sri Lanka, particularly youth and the most vulnerable, have equitable, decent, just work and income opportunities, and benefit from and contribute to inclusive, gender-transformative, resilient and green-led economic recovery, growth and diversification.  | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Evaluation of Citra 2.0 | NA | UNDP | Thematic evaluation  | Sep 2026 | USD 45,000 | Project budget and Core resources  |
| **UNSDCF Outcome 5:** By 2027, the people of Sri Lanka live in a society which is more cohesive and strengthened by transformative and rights-based processes and mechanisms which support peaceful coexistence and human rights for all. |  **SP Outcome 3**  - Resilience built to respond to systemic uncertainty and risk | Final Evaluation of the project “Countering hate speech through education and advocacy for improving social cohesion in Sri Lanka” | UNDP and UNICEF | UNDP | End Term Evaluation |  December 2023 | USD 45,000 | Project budget |
| **UNSDCF Outcome 4:** Outcome 4: By 2027, people in Sri Lanka, particularly the most vulnerable, have increased trust and confidence to claim and benefit from enhanced, non-, gender-responsive, participatory, efficient, and governance and justice systems and rights-based development. | **SP Outcome 1** Structural transformation accelerated, particularly green, inclusive, and digital transitions | Final Evaluation of the EU-funded project “Capacity Development of Local Governance” | NA | UNDP | End Term Evaluation |  June 2024 | USD 65,000 | Project Budget |