

ANNEX B. FULLY COSTED EVALUATION PLAN

Rationale:

The UNDP Viet Nam CPD Evaluation Plan is an important accountability and knowledge management instrument for the Country Office (CO) and stakeholders. It is designed as a strategic tool to inform decision-making at both project and programme levels. Apart from thematic and outcome evaluations, the evaluation plan covers project evaluations of all projects with a budget of over 3 million USD. It also includes evaluations of all GEF/GCF-funded projects following donors' evaluation policy.

The balanced distribution of the 11 evaluations during the years covered by the CPD is as follows: 2027: 2; 2028: 4; 2029: 2; 2030: 2; and 2031: 1. Among them, 3 projects evaluations are under CPD Outcome 1; 4 projects evaluations are under CPD Outcome 2, 1 project evaluation contributes to both CPD Outcome 2 and 3; 2 GEF evaluations; 1 thematic evaluation on Digital Transformation that cover all 4 CPD Outcomes. CPD Outcome 2 has more evaluations compared to the other three because 2 projects with the planned budget over US\$ 5 million. During the CPD implementation, new evaluations will be added as soon as new projects are developed/finalized.

Project mid-term evaluations will help identify lessons learned and facilitate adjustments or correction of ongoing projects, while project final evaluations will build knowledge and learning in the respective portfolios as well as the whole CPD.

While conducting these evaluations, CO will organize a series of stakeholder consultations to receive feedback to improve the programme and enhance knowledge sharing among broader stakeholders.

As a minimum, this Evaluation Plan will be reviewed, monitored and updated on annual basis to ensure that it is aligned with the programmatic development.

No.	UNSDCF Outcome	UNDP Strategic Plan (2026-2029) Outcome	Evaluation Title	Partners	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion date	Estimated cost (USD)	Provisional source of funding
I.	Thematic Evaluation								
1.	<p>All UNSDCF Outcomes</p> <p><i>Outcome 1: By 2031, people in Viet Nam, especially those at risk of being left behind, are healthier, better educated and skilled, and protected through their life course through improved access to inclusive, equitable, quality and gender-responsive social services and systems.</i></p> <p><i>Outcome 2: By 2031, people in Viet Nam, especially those at risk of being left behind, are empowered to shape and benefit from a more inclusive, sustainable and gender-responsive economy driven by green and digital transformation, industrialization, innovation, productivity and decent work.</i></p> <p><i>By 2031, people in Viet Nam, especially those most at risk of being left behind, are better protected from environmental degradation and climate-related risks, and benefit from healthier environment through strengthened, participatory natural resources management, disaster risk reduction, climate-resilient systems including food, and expanded clean and renewable energy.</i></p> <p><i>By 2031, people in Viet Nam, especially those at risk of being left behind, benefit from and contribute to a more just, safe, and inclusive society based on good governance, more responsive and data-driven institutions, strengthened rule of law, and the protection of and respect for human rights, gender equality, and freedom from all forms of violence and discrimination, in line with Viet Nam's international commitments.</i></p>	<p>SP Outcome 1: <i>Prosperity for All - By 2029, prosperity is increased for all, strengthening people's agency, capabilities and dignity to thrive</i></p> <p>SP Outcome 2: <i>Effective Governance - By 2029, governance systems are more effective, inclusive, and accountable, enabling people, societies and economies to thrive</i></p> <p>SP Outcome 4: <i>Healthy Planet - By 2029, international environmental agreements are mainstreamed into national development frameworks to drive sustainable development</i></p>	Thematic Evaluation on Digital Transformation			Thematic	Oct 2030	\$20,000	Project Budget
II.	Project Evaluations								
2.	<p>UNSDCF Outcome 3 and 4 <i>(CPD Outcome 1 and 2)</i></p>	SP Outcome 4 and 2	Terminal evaluation of the Korean-Viet Nam Peace Village project (01000151 and 00101971)	Ministry of Defense, Provincial People's Committee of Binh Dinh, Quang Ngai, TT Hue		Project	Nov 2027	50,000	Project Budget
3.	<p>UNSDCF Outcome 3 <i>(CPD Outcome 1)</i></p>	SP Outcome 4	Terminal evaluation of Project "Integrated sustainable landscape management- EU" (98749)	Ministry of Agriculture and Rural Development (MARD), Provincial People's Committee of Dak Nong and Lam Dong		Project	Dec 2027	\$35,000	Project Budget

4.	UNSDCF Outcome 3 <i>(CPD Outcome 1)</i>	SP Outcome 4	Mid-term evaluation for the project “Sustainable Forest and Forest Land Management in Viet Nam’s Ba River basin landscape”	Ministry of Agriculture and Environment (MAE)		Project (GEF)	Mar 2028	\$20,000	Project Budget
5.	UNSDCF Outcome 3 <i>(CPD Outcome 1)</i>	SP Outcome 4	Terminal evaluation of Project "GCF 2 Water security & farmers" (98747)	Ministry of Agriculture and Environment (MAE)		Project	May 2028	\$40,000	Project Budget
6.	UNSDCF Outcome 3 <i>CPD Outcome 2</i>	SP Outcome 2	Mid-term evaluation for the project EU Justice and Legal Empowerment in Viet Nam Phase II – EU JULE II	Ministry of Justice (MOJ)	EU (for all programme components incl. UNDP)	Project	Jun 2028	\$20,000	Separate budget from EU
7.	UNSDCF Outcome 3 <i>CPD Outcome 2</i>	SP Outcome 2	Mid Term evaluation for the “Inclusive Governance Enhancement Programme – IGEP) - this project is pending GoV’s approval.	Ho Chi Minh National Academy of Politics (HCMA), provinces participating in local innovation initiatives, among others		Project	Oct 2028	30,000	Project Budget
8.	UNSDCF Outcome 3 and 2 <i>(CPD Outcome 1 and 3)</i>	SP Outcome 4 and 1	Terminal evaluation of Viet Nam Climate Smart Coastal Communities Project (01000784)	Ministry of Agriculture and Environment (MAE)		Project	Nov 2029	30,000	Project Budget
9.	UNSDCF Outcome 3 <i>(CPD Outcome 1)</i>	SP Outcome 4	Terminal evaluation for the project “Sustainable Forest and Forest Land Management in Viet Nam’s Ba River basin landscape”	Ministry of Agriculture and Environment (MAE)		Project (GEF)	Nov 2029	\$20,864	Project Budget
10.	UNSDCF Outcome 3 <i>CPD Outcome 2</i>	SP Outcome 2	Terminal Evaluation for the project EU Justice and Legal Empowerment in Viet Nam Phase II – EU JULE II	Ministry of Justice (MOJ)	EU (for all programme components incl. UNDP)	Project	Jun 2030	\$25,000	Separate budget from EU
11.	UNSDCF Outcome 3 <i>CPD Outcome 2</i>	SP Outcome 2	Terminal Evaluation: for the “Inclusive Governance Enhancement Programme – IGEP) - this project is pending GoV’s approval	Ho Chi Minh National Academy of Politics (HCMA), provinces participating in local innovation initiatives, among others		Project	Sep 2031	50,000	Project Budget